CLEARINGHOUSE

OFFICE OF THE MAYOR

JULY 1975

OFFICE OF THE MAYOR

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#### GRANTS REPORT

How Much of What Is In The Second City Budget

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#### PREFACE

This report provides information on Federal and State grants to City agencies in San Francisco. It was prepared by the Clearinghouse working in close cooperation with all City agencies. The purpose is to provide accurate, comparable information on current grant awards and expenditures as well as information concerning grant applications which were submitted by City agencies as of March 31, 1975.

A narrative section precedes the fiscal information. This section describes the evolution of Federal funding and discusses the local administration of grants and the establishment of the Clearinghouse. The narrative also includes an analytic summary of the fiscal information, including a comparison of total Federal outlays to San Francisco with the grants received by City agencies.

This section is followed by a presentation of grant and application information. In addition to the information on each grant and each application, the report both analyzes and indexes the information in three ways: by City agency, by funding source, and by services provided.

This report has attempted to be as comprehensive as possible. In its present state it provides primarily revenue information. In time it is anticipated that performance information will also be a regular part of this report.

A. INTRODUCTION

#### A. INTRODUCTION

#### 1. How the Information Is Intended To Be Used

During Fiscal Year 1975 San Francisco administered an annual local budget of approximately \$626,000,000 which was generated through local taxes and fees. At the same time San Francisco administered an additional \$145,000,000 in grants received from State and Federal agencies. Locally generated monies have increased at a steady rate over time, as new property is added to the tax rolls and as new forms of taxation have been developed to provide revenues for the necessary activities of local government. During the past 15 years, Federal money has increased more rapidly. State assistance has increased at a somewhat lesser rate than Federal assistance.

It is the purpose of this report to provide comprehensive and comparable information at one point in time on those revenues which come to San Francisco from State and Federal sources. This report is the first of its kind and will be updated on an annual basis. It is intended to be used as a basis for planning the coordinated use of tax funds from all sources.

The City currently deals with Federal and State programs in a fragmented manner with little consistency among agencies and with little comparable information available at any one time. Unlike local budgeting for City departments, where individual budgets are developed, reviewed and modified in a simultaneous and sequential fashion, applications for Federal funds are developed and passed by the Mayor and the Board of Supervisors one at a time throughout the total year. In most instances Federally-funded activity in the City is not directly related to local fiscal or program policies and is determined by the priorities of the State and Federal agencies which provide the assistance. The Grants Report is designed to provide information which will permit elected officials to better understand the entire scope of non-local funding which in turn will allow them to make more informed decisions regarding the allocation of both non-local and local funds.

#### 2. How Federal Grants Evolved

The first major Federal programs providing direct local assistance began in the 1930's. Early programs such as public works and welfare were designed as Federal programs to be administered by local governments. The Federal government conceived the program, determined who was to receive the benefits and essentially contracted with local governments to provide the services, as local government was closest to the receipients. Local government agreed to provide specified services to certain people on behalf of the Federal government. Local governments were reimbursed for the local effort that staff put into the program. But local governments did not run programs in their own manner. The idea of local planning and local policy development for these programs did not occur to Federal program administrators. Standardization of services and uniformity were considered the most satisfactory way of providing services nationally.

In some cases, such as the creation of Redevelopment and Public Housing agencies, the Federal government called on States to create local bodies to administer their programs. These new units of government were essentially outside regular local government and had their own hiring practices, their own pay schedules, and their own administrative leadership. Local government played a minor role in directing their operations.

The second phase of Federal assistance came with the advent of "categorical programs". This phase saw its heyday in the middle 1960's with the creation of a multitude of Federal programs designed to solve specific problems. Federal programs were designed to assist local governments through the provision of specific services, such as housing rehabilitation, compensatory education, mental health services and sewage treatment. As problems were defined and confronted at the local level, the Federal government created special-interest programs that addressed themselves to the specific problems at hand. For every problem, it seemed, the correct solution was a new program. These programs, administered by an ever-growing Federal bureaucracy were generally

provided to local governments on a short-term basis with the agreement that over time Federal funding would decline or stop, and the local government would pick up the cost of operating the program, if it was successful. Grants were provided for a specific period of time to address a specific problem. Again, it was generally assumed by the Federal government that only with stringent rules and regulations could local governments properly administer the programs. While local governments were increasingly encouraged to undertake innovative activities, the Federal government required that certain program components, fiscal reports, citizen involvement and affirmative action be included in each program.

More recently we have entered into another phase of Federal assistance. In this phase, the Federal government has begun to rely more heavily upon local decision-makers to determine the priorities for spending Federal money. There is a general recognition that local government has gained experience and in many cases knows the problems better than Federal agencies. In response the Federal government is beginning to provide new forms of assistance. The funding for a number of previous "categorical" programs is being placed in packages (as "block grants") with local government officials deciding how that money is to be spent. Federal funds are also being provided to local governments to provide administrative staff to handle the new responsibilities of these programs. Block grants provide local officials, for the first time, the opportunity to review, compare and comment at one time on a significant portion of Federal money coming to the City. In San Francisco block grants are administered by a "programming unit" responsible to the Mayor.

All three phases of Federal programming still exist. Welfare continues as essentially the local administration of a Federal income maintenance program. There are approximately 500 categorical programs for which cities can make application, and based on Federal review of that application, specific funds are provided to undertake a specific task. Finally, in programming areas such as Community Development, Criminal Justice and Manpower, local governments receive a block of money, decide which of a range of authorized activities are to be funded at

what levels and how these programs are to be administered.

As Federal programs evolved, methods of awarding money to local government also evolved; and they roughly parallel the different phases described above. Federal money is awarded to the City as an a) formula, b) grant or c) combination of the two. A formula is provided to eligible recipients based on population statistics, such as the number of welfare clients, the number of poor people in a locality, the number of school children, etc. A grant requires an application be submitted by the recipient and the amount of the grant award depends upon the specific project to be undertaken, such as the construction of a freeway, an urban renewal project, a methadone treatment program. A Block grant combines both elements. The eligible government is awarded a standard amount of money for each increment of a population-based statistical index but must also submit an application which describes the specific program to be undertaken, the planning process used to develop the program and how it will be evaluated.

This report concentrates on standard grants and block grants. Formula funds are received by the City as General Revenue Sharing, for road construction and maintenance, for social services, for education and for a portion of the mental health system. The only formula money described in Section B of this report is General Revenue Sharing funding and certain State funds used for matching Federal grants to Community Mental Health Centers.

In many respects Federal programs provide the City with the opportunity to take on non-traditional services and activities which produce the greatest change locally; the most evident areas being mass transit, urban renewal and wastewater treatment.

Local revenues are generally allocated to traditional City services such as education, street maintenance and cleaning, zoning, public transportation and the administration of the City organization. Federal funds, on the other hand, have provided the City in recent years the only significant means of expanding the City's capital plant and services. Federal programs permit the City to:

- undertake innovative programs and experimental programs that the City could not otherwise afford,
- bolster existing services so that they can be provided to more persons or so that individual clients can receive more and better services, and
- establish new kinds of services to permit local expertise to shape programs that may eventually have national application.\*

In preparing and reviewing the City's local budget, major attention must be paid to the maintenance of traditional services, City personnel salaries and maintaining or lowering the local tax rate. On the other hand reviewing Federal and State grant budgets requires particular attention to policy questions involved in producing programmatic change. Federal programs are a "different animal" from local revenues in this respect, and local government is increasingly aware of the need to deal with them in a comprehensive way and to relate them more directly to other services being provided through local revenues.

<sup>\*</sup> In fields such as drug abuse, code enforcement, urban renewal and mass transit San Francisco has initiated programs which have become models for national programs.

#### 3. How Grants Are Administered and Why the Clearinghouse Was Established

In general, Federal programs are funded separately by Congress, administered by single units of a Federal agency, and provided directly to local departments or agencies, not the City as a whole. Each Federal program has its own set of requirements and financial arrangements, its own time frame and its own evaluation criteria. This diffusion of responsibility and authority at the Federal level is exaggerated locally by the diffusion of responsibilities and authority inherent in our City Charter.\*

Such a diffuse system results in local elected officials and department administrators being unable to review one grant application within the context of either other grants or all similar local services. The present system does not permit comparisons between local expenditures of local monies and Federal monies. In addition, this system limits the planning for and administration of Federal programs in conjunction with local programs.

The administrative agencies of the City provide basic administrative services to both grant programs and traditional City functions. These are:

- . The Civil Service Commission
- . The Office of the Controller
- . The Office of the Purchaser
- . The Real Estate Department
- . The Health Service System
- . The Retirement System

<sup>\*</sup> For a fuller discussion of the diffusion of local responsibilities and authority, see a report entitled <u>Inventory of Existing Municipal Management Mechanisms</u> (March, 1973) prepared by the Office of the Mayor and the Department of City Planning, San Francisco.

These systems have been designed to meet the particular needs of City agencies and to provide uniformity and consistency among City activities. However, the increasing number of Federally-assisted programs in San Francisco have added to the work loads of these operations as Federal programs have requirements and procedures different from those of regular City agencies. While City programs are on-going in nature, Federally-assisted programs are short-term. While the City's Civil Service system is premised on long-term employment, Federally-assisted programs provide employment only through the life of a grant. Local programs are designed to meet the City's fiscal procedures. Federally-assisted programs must meet Federal fiscal requirements. New local services evolve over long periods of time. On the other hand, Federal agencies often make grant awards for new programs on relatively short notice, and these grants are set to run only for a predetermined period of time.

The problems of trying to reconcile conflicting demands imposed by local regulations and Federal regulations fall most heavily upon grant applicants and the administrative agencies. The two areas where regulations require the most adjustment are fiscal management and personnel. Consequently City agencies which make grant applications spend a great deal of time with the Controller's Office and the Civil Service Commission in working out differences between what Federal agencies expect and what local regulations permit.

Because of both the innovative and the short-term nature of many Federally-assisted programs, fiscal planning for grant programs requires a degree of flexibility. Unlike a traditional City function, it is not easy to make cost estimates for grant programs and modifications are regularly required. In addition, unlike local program budgets, underexpended grant funds do not result in a savings for the City. If underexpended funds in one year cannot be reprogrammed into the next year, they are lost. If they are reprogrammed, it may result in a reduction in the grant program's allocations from the Federal government in future years. Where such reductions occur, local funds must replace the Federal funds or the services go unprovided. At the present time neither the Federal government nor the local government have

agreed upon program accounting standards and reporting procedures which provide the necessary flexibility and assure sound fiscal control.

In the area of personnel Federal agencies often rely on Federal standards for personnel to be hired on grant-assisted projects, and there is no comparability between the Federal civil service system and the local system. This results in confusion and delays. Because of the innovative nature of many Federal grants, local personnel classifications are inadequate in providing eligible, qualified personnel. This means that new positions must be created, surveys must be undertaken, and salaries established, and this work places a heavy burden on existing Civil Service personnel. The short-term nature of many Federally-assisted programs also creates personnel problems. There are also problems in recruiting personnel for grant-funded projects. Existing local regulations which were designed prior to the advent of Federal programs do not permit temporary personnel to obtain health and retirement benefits. The short-term nature of many Federally-funded jobs, however, requires that they be classified as temporary, consequently despite the fact that Federal regulations permit the expenditure of grant funds for fringe benefits, local regulations prohibit those expenditures.

Steps have been taken by the City to alleviate the problems posed by differing regulations. Within Civil Service and the Controller's Office various proposals have been initiated or are under consideration to ease the differences. At the same time the Mayor and the Board of Supervisors created the Clearinghouse, with assistance from the Federal Regional Council, to provide an overview of the administration of all Federal grants in the City.

Unlike block grant programs, Federal assistance for the Clearinghouse was not provided to the City for the administration of a single Federal program but rather to assist elected officials of the City with a means to improve the administration of the whole system of Federal grants in San Francisco. In creating the Clearinghouse the Mayor and the Board sought to obtain more information about State and Federal

grants. The issuance of this report represents the first major step in making comprehensive information on grants available to elected officials and citizens of San Francisco.

After almost forty years of Federal programming, the Clear-inghouse provides an opportunity for elected officials to examine and adopt improved management techniques to deal with the "second budget" of Federal and State funds which currently involves \$420,000,000 in projects.

Under the City's agreement with the Federal government, the Clearinghouse is expected to act as intermediary between Federal agencies and local departments to facilitate the processing of grant applications, to aid officials in better assessing community needs for Federal assistance in all areas and to permit the regular reporting of the status of Federal assistance within a unit of local government.

The Grants Report provides basic information upon which the City can establish a system for the development of policy concerning Federal and State grant programs. With this information it is now possible to make comparisons among all Federally-funded programs and between those programs and the traditional City services which use local revenues. The information also provides a broad base for reviewing grant applications and for identifying local objectives and priorities for Federal and State funds.

The information in the Grant Report is only one of several work items being undertaken by the Clearinghouse. Currently under study is the City's evaluation capability related to grant programs and an assessment of the current array of human care service programs in the City. A system for the regular review and reporting on all grant applications to the Board of Supervisors is also a major task of the Clearinghouse at this time. The completion of this work will put the City in an improved position to manage and develop policy for its federal and state assisted programs and capital improvements.

#### 4. Summary of Grants Information \*

Less than ten percent of the Federal money that comes to organizations and individuals in San Francisco comes in the form of grants to City and County agencies. The majority of Federal funds come to Federal government operations, such as the Department of Defense, the Federal Home Loan Bank and Federal agencies with regional offices located in San Francisco. Other public agencies, such as the University of California Medical Center also receive large portions of Federal funds. In some cases, such as Social Security, Federal payments are made directly to individuals.

Figure I below shows the total amount of Federal outlays made to organizations and individuals in San Francisco between Fiscal Years 1972 and 1974 according to reports prepared by the Federal government. During each of the fiscal years shown, Federal outlays to San Francisco increased more than 10% over the previous year. It is not yet clear whether that trend will continue.

\* Commonly used abbreviations of the titles of Federal agencies:

| DOC        | Department of Commerce                      |
|------------|---|
| DHEW (HEW) | Department of Health, Education and Welfare |
| DHUD (HUD) | Department of Housing and Urban Development |
| DOI        | Department of Interior                      |
| DOJ        | Department of Justice                       |
| DOL        | Department of Labor                         |
| EPA        | Environmental Protection Agency             |
| EEOC       | Equal Employment Opportunity Council        |
| NEA & NEH  | National Endowment for the Arts & National  |
|            | Endowment for the Humanities                |
| NSF        | National Science Foundation                 |
| WFRC       | Western Federal Regional Council            |

During Fiscal Year 1974 (July 1, 1973 to June 30, 1974) 19% of all Federal outlays in San Francisco were in the form of grants-in-aid. However, because the information that has been compiled locally from City records has not been published previously, it is not clear what portion of that 19% came to City and County government agencies.

Figure II provides the best comparison that can be made with available data between total Federal outlays and grants to the City and County. According to this data, during the previous fiscal year Federal grants to all agencies in San Francisco more than doubled (258%) the amount of Federal grants to City and County government during fiscal year 1975. The most significant differences in distribution occur between funds coming from the Department of Health, Education and Welfare, the Department of Housing and Urban Development and the Department of Labor. With DHEW, organizations such as private hospitals and universities located in San Francisco receive more Federal grant revenue than the City and County. The City, on the other hand, is the primary recipient of grants from HUD and DOL.

Figure III describes the extent of each level of government's fiscal involvement with Federal grant programs coming to San Francisco local government. A significant portion of the local cash shown is from private sources. During Fiscal Year 1975 for each one local cash dollar expended on Federal programs, ten Federal dollars were expended. For programs in application as of March 31, 1975, the ratio is four Federal dollars for each one local dollar. This is largely due to the large number of applications for public works projects which require a greater percentage of local match than other Federal programs. In addition, most of the Fiscal Year 1976, manpower and General Revenue Sharing money, which requires no local match, was not included in application data reported here as it had not been applied for by March 31.

Figure IV shows how grant money was spent during fiscal year 1975. It describes the distribution by local city agency and provides a comparable description by service area.

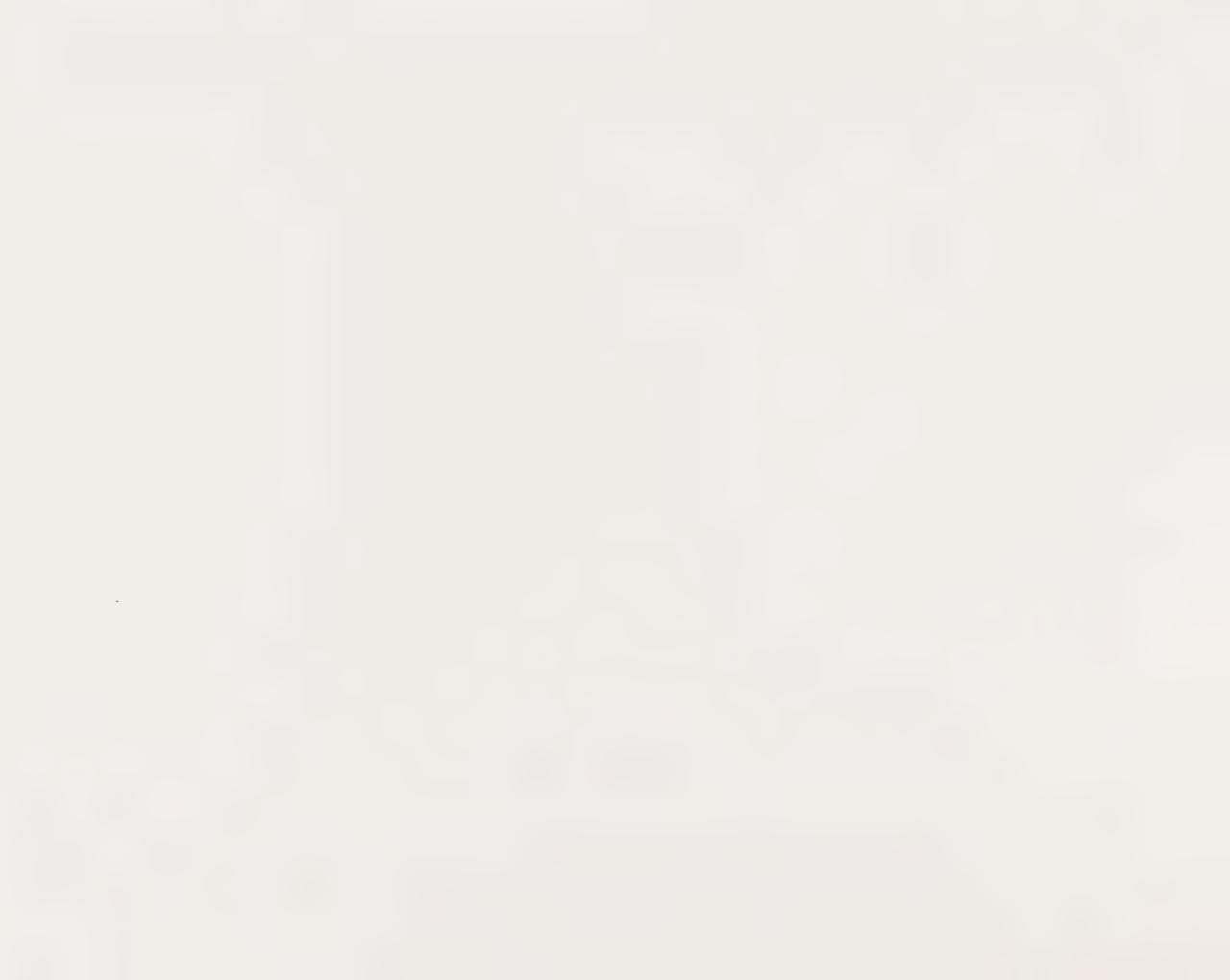
Both methods of distribution were used in this report because several local agencies are multi-purpose in nature and provide a range of services. The service area figure can also be said to describe in the broadest sense the City's Federal grant priorities for fiscal year 1975.

Figure V and VI describe the sources of Federal revenue applied for during fiscal year 1975 which was still pending as of March 31, 1975 and where, if awarded, the grant funds would go proportionately by local department and by service area. Caution should be exercised in drawing conclusions from these Figures for the following reasons:

- . HUD funds for Fiscal year 1976 had been awarded prior to March 31, 1975, due to HUD regulations.
- . the majority of fiscal year 1976 DOL funds had not been applied for as of March 31, due to DOL's funding timetable.
- . pending applications from the Unified School District and the Community College District were not identified.
- . most applications to DHEW for health care services are funded on a fiscal year basis and are submitted during the last quarter of the preceding fiscal year (not captured in this report).
- . timetables established by the Department of Public Works and approved by the Regional Water Quality Control Board dictate when grant applications for specified projects under the City's 20-year, \$900 million program are to be submitted to the EPA, even though work may not begin for several years and
- . in addition, impounded wastewater construction funds were released this year, and the State (which administers EPA's water pollution control grants) received more than twice the money it

had anticipated. This permitted the State to allocate large chunks of money to areas where construction could be expedited, and San Francisco's timetable was speeded up in applying for millions of dollars for projects originally scheduled for future funding.

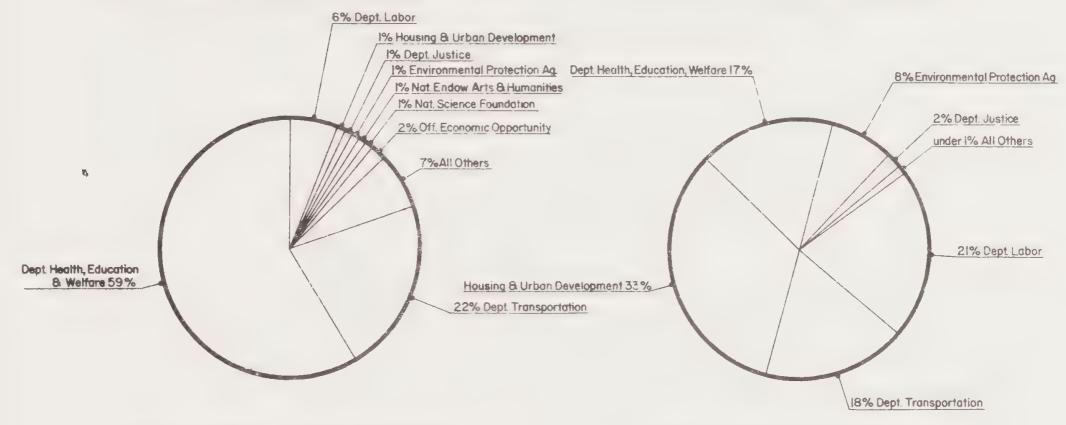
In addition to the Figures described above, there are seven Tables which provide summary information on which the Figures are based.



#### GRANTS REVENUE · BY FEDERAL DEPARTMENTS SOURCE

## A. FISCAL YEAR 1974 FEDERAL GRANTS TO ALL AGENCIES IN SAN FRANCISCO

### B. FISCAL YEAR 1975 FEDERAL GRANTS TO CITY GOVERNMENT AGENCIES



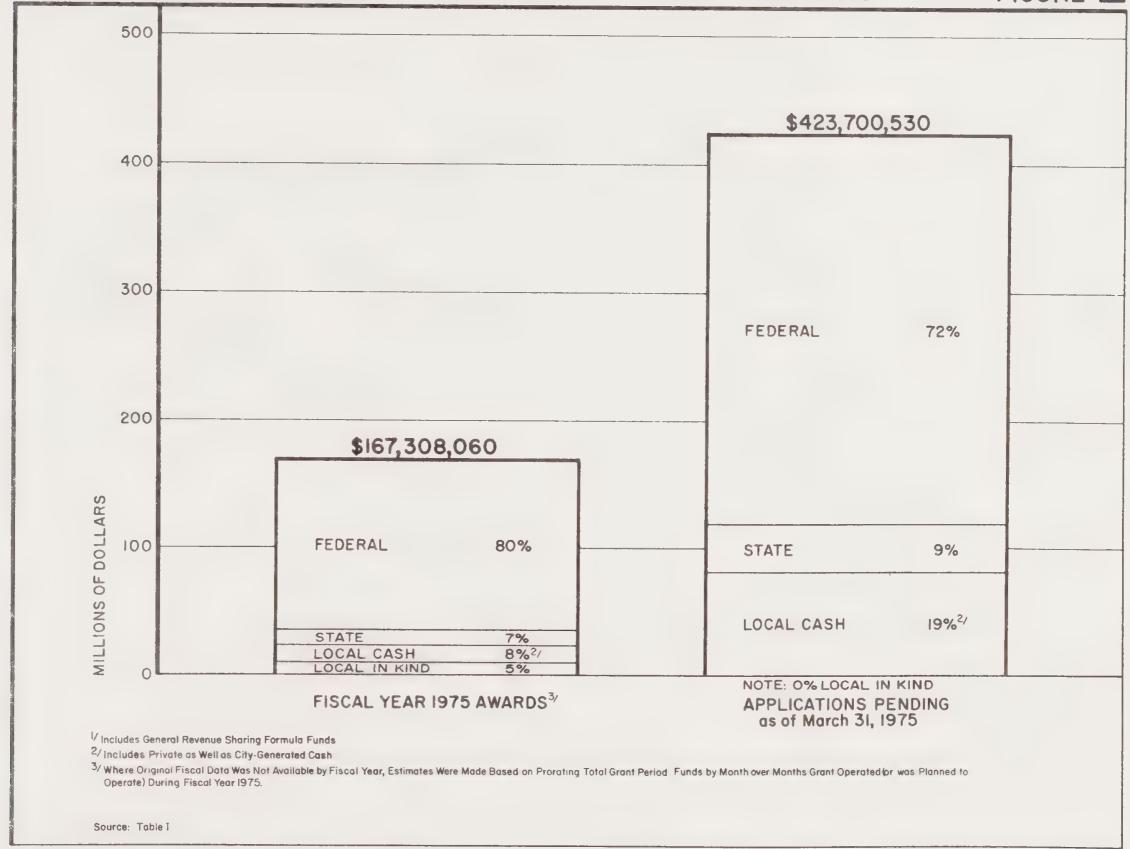
TOTAL GRANTS: \$292,940,000"

Fedurals 19% of Total Fiscal Year 1974 Federal Outlays to San Francisco
Source OEO, Federal Outlays in California, Fiscal Year 1974

TOTAL GRANTS: \$113,297,3162/

<sup>2</sup>/Does Not Include General Revenue Sharing Formula Funds for Fiscal Year 1975

Source: Data Collected from City Government Agencies; Estimate of Fiscal Year Data as Described in Section A-5b of This Report.

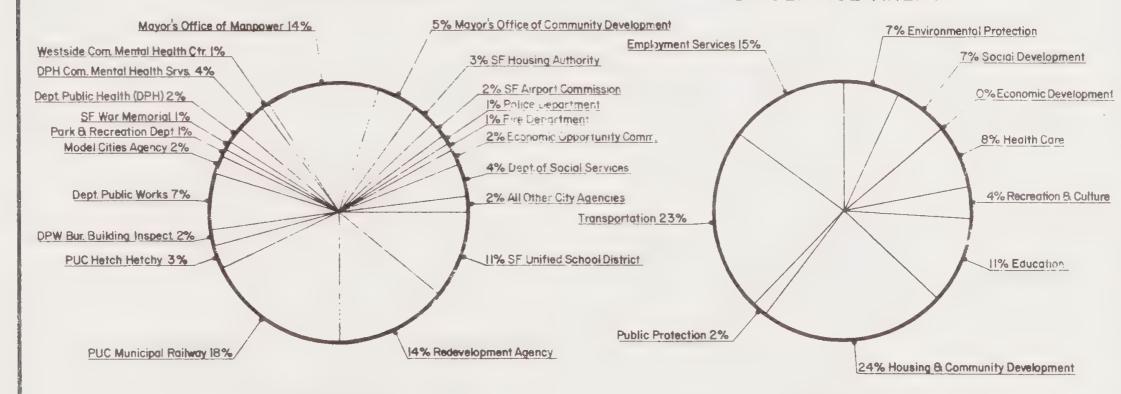




FISCAL YEAR 1975 · GRANTS

BY LOCAL CITY AGENCY

BY SERVICE AREAS

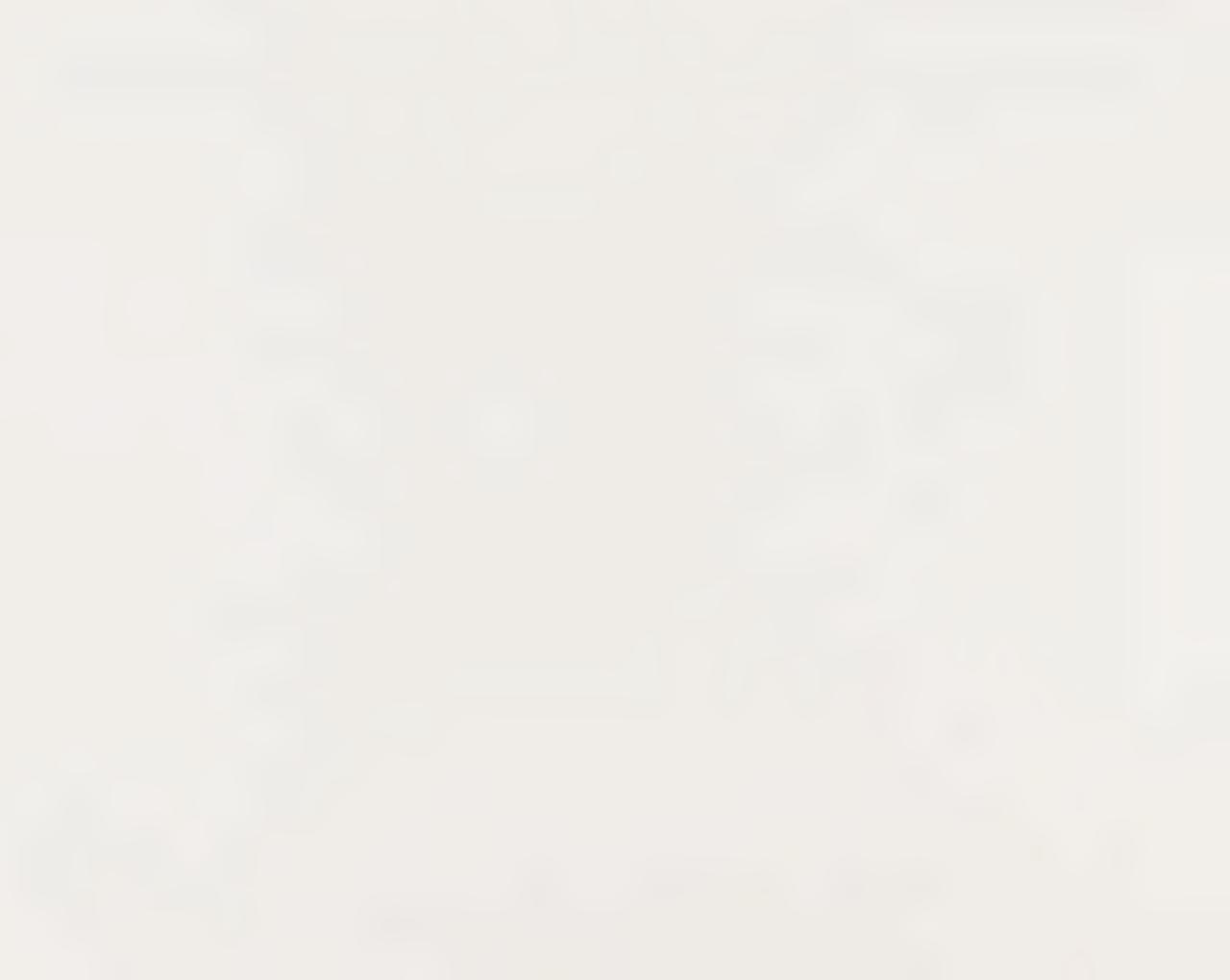


SEE TABLE II

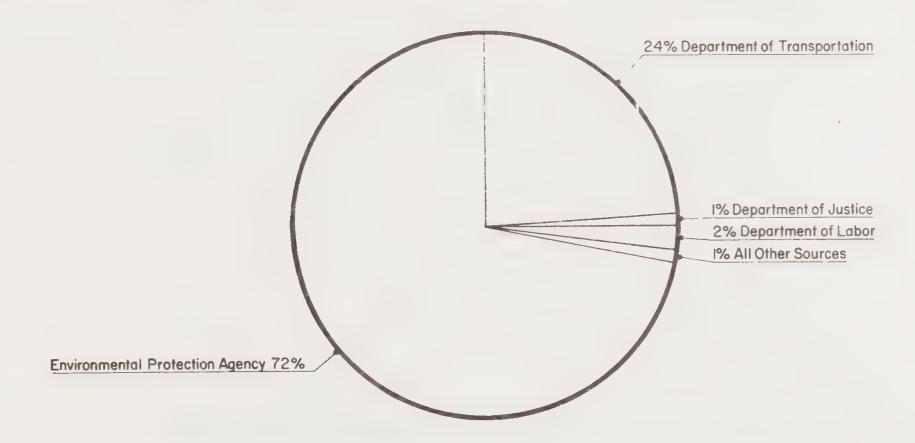
SEE TABLE VI

FISCAL YEAR 1975 · TOTAL GRANT REVENUES \$167,308,060

1/Includes General Revenue Sharing Formula Funds



#### BY FEDERAL SOURCE (as of March 31, 1975)

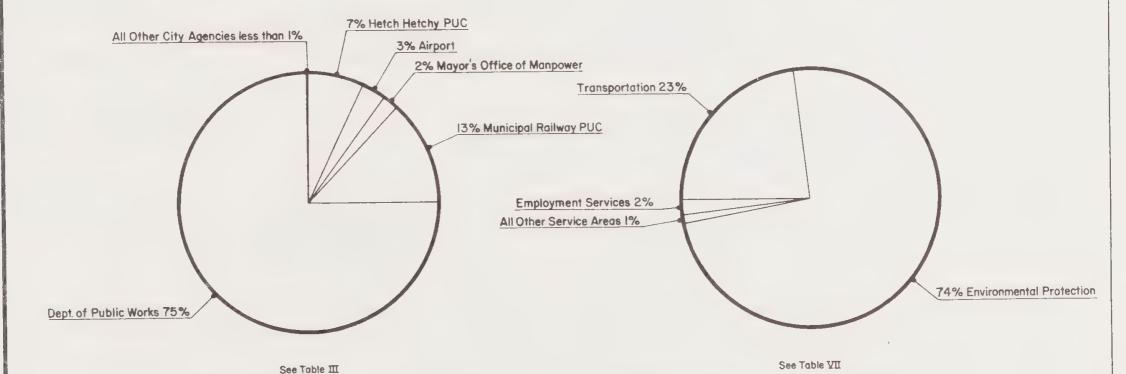


#### TOTAL FEDERAL GRANT APPLICATION REVENUE APPLIED FOR: \$306,354,130

1/ Does Not Include San Francisco Unified School District Applications or Fiscal Year 1976 General Revenue Sharing Application Amounts

Source. Table V

# GRANT APPLICATIONS PENDING (as of March 31, 1975) B. BY SERVICE DELIVERY AREA



TOTAL GRANT APPLICATION REVENUES APPLIED FOR: \$423,700,530

V Does Not Include Fiscal Year 1976 San Francisco Unified School District or General Revenue Sharing Applications.

## TABLE I. TOTAL FUNDS IN GRANT AWARDS AND APPLICATIONS TO CITY AGENCIES BY LEVEL OF GOVERNMENT

A. SUMMARY OF FUNDS IN GRANT AWARDS FOR TOTAL GRANT PERIOD IDENTIFIED

| Federal      | 0 |   |   | ٠ | • | \$304,947,126 | (73%) |
|--------------|---|---|---|---|---|---------------|-------|
| State        |   |   | ٠ |   |   | 15,661,860    | ( 4%) |
| Local Cash   |   | • |   |   | • | 90,043,212    | (21%) |
| Local Inkind |   |   |   |   | • | 9,967,163     | (2%)  |
|              |   |   |   |   |   | \$420,619,361 |       |

B. ESTIMATE <sup>2</sup> OF FUNDS IN GRANT AWARDS FOR FISCAL YEAR 1975 (7/1/74 - 6/30/75)

| Federal      |   |   |  |   | \$134,103,728 | (80%)  |
|--------------|---|---|--|---|---------------|--------|
| State        | - |   |  | • | 11,365,231    | ( 7%)  |
| Local Cash   |   | ٠ |  |   | 13,448,139    | (8%)   |
| Local Inkind |   |   |  |   | 8,390,958     | ( 5%)  |
| Total .      |   |   |  |   | \$167,308,056 | (100%) |

C. SUMMARY OF FUNDS IN GRANT APPLICATIONS CURRENTLY PENDING (AS OF 3/31/75)

| Feder | al  |     |   | ٠  | ٠ | • |   | \$306,354,132 | (72%)  |
|-------|-----|-----|---|----|---|---|---|---------------|--------|
| State |     |     | 0 | 0- |   |   |   | 37,454,095    | (9%)   |
| Local | Cas | h   |   |    |   | ٠ |   | 79,851,279    | (19%)  |
| Local | Ink | ind |   |    |   |   | • | 41,019        | (<1%)  |
| To    | tal | ٠   |   |    | ٥ | • |   | \$423,700,525 | (100%) |

- 1/ Includes General Revenue Sharing formula funds for Fiscal Year 1975 only
- Where original Fiscal data was not available by fiscal year, estimate is based on prorating total grant period funds by month over months grant operated (or was planned to operate) during Fiscal Year 1975.

TABLE II. ESTIMATED FISCAL YEAR 1975 AWARDS

TO CITY AGENCIES BY LOCAL CITY AGENCY

| Local City Agency  | Total<br>All Sources | Percent of<br>Total<br>Awards | Federal    | State | Local<br>Cash | Local<br>Inkind |
|--|----------------------|-------------------------------|------------|-------|---------------|-----------------|
| SF Art Commission  | 585,500              | . 35%                         | 542,500    | 3,000 | 40,000        | -0-             |
| Fine Arts Museum Foundation<br>in support of the Fine Arts<br>Museum | 556,199              | .33%                          | 168,711    | 7,500 | 239,588       | 140,400         |
| deYoung Museum<br>School of the Fine Arts                            | 37,752               | .02%                          | 8,483      | -0-   | 28,269        | 1,000           |
| Asian Art Museum & Foundation  | 25,000               | .01%                          | 12,500     | -0-   | 12,500        | <b>-0</b> -     |
| SF War Memorial Trustees<br>General Fund                             | 1,000,000            | .60%                          | 1,000,000  | -0-   | -0-           | -0-             |
| California Academy of<br>Sciences                                    | 40,000               | .02%                          | 20,000     | -0-   | 20,000        | -0-             |
| City Planning  | 376,224              | . 22%                         | 233,466    | -0-   | 142,758       | -0-             |
| Mayor's Office of Community<br>Development                           | 7,774,173            | 4.65%                         | 7,620,173  | 0     | -0-           | 154,000         |
| SF Housing Authority   | 5,231,370            | 3.13%                         | 5,231,370  | -0-   | -0-           | -0-             |
| SF Redevelopment   | 22,706,532           | 13.57%                        | 17,775,224 | -0-   | -0-           | 4,931,308       |
| City Demonstration Agency  | 3,852,338            | 2.30%                         | 3,723,731  | -0-   | 128,607       | O               |

TABLE II - Cont'd

| Local City Agency   | Total<br>All Sources | Percent of<br>Total<br>Awards | Federal    | State     | Local<br>Cash | Local<br>Inkind |
|---|----------------------|-------------------------------|------------|-----------|---------------|-----------------|
| Recreation and Park Department                                | 2,230,451            | 1.33%                         | 2,142,010  | 8,908     | 79,533        | -0-             |
| Airports Commission   | 3,483,337            | 2.08%                         | 1,756,858  | -0-       | 1,726,479     | -0-             |
| Public Utilities Commission<br>Municipal Railway              | 29,872,972           | 17.86%                        | 23,492,707 | -0-       | 6,380,265     | -0-             |
| Public Utilities Commission<br>Hetch Hetchy Water & Power     | 5,682,900            | 3.40%                         | 3,757,567  | -0-       | 1,877,833     | 47,500          |
| Dept. of Public Works<br>Bureau of Building Inspection        | 3,172,990<br>ms      | 1.90%                         | 2,891,690  | -0-       | 281,300       | -0-             |
| Dept. of Public Works   | 11,472,330           | 6.86%                         | 8,550,579  | 1,410,695 | 1,511,056     | -0-             |
| SF Emergency Services   | 113,555              | .07%                          | 113,555    | -0-       | -0-           | -0-             |
| Dept. of Public Health  | 3,713,951            | 2.22%                         | 1,938,448  | 225,770   | 7,278         | 1,542,455       |
| Dept. of Public Health<br>Community Mental Health<br>Services | 7,157,738            | 4.28%                         | 4,815,010  | 1,823,078 | 22,916        | 496,734         |
| Westside Community Mental<br>Health Center, Inc.              | 1,857,277            | 1.11%                         | 1,433,649  | 381,264   | -0-           | 42,364          |
| Office of the Mayor   | 147,696              | .09%                          | 133,632    | 7,032     | 7,032         | -0 -            |
| Mayor's Criminal Justice<br>Council                           | 238,913              | .14%                          | 215,007    | 21,815    | 2,091         | -0 -            |
| SF Police Department  | 1,898,549            | 1.13%                         | 1,688,037  | 52,995    | 61,956        | 95,561          |
| Sheriffs' Department  | 355,896              | . 21%                         | 304,700    | 10,214    | 10,214        | 30,768          |
| SF Fire Department  | 1,057,824            | .63%                          | 1,050,046  | 4,925     | 2,853         | -0-             |

TABLE II - Cont'd

| Local City Agency                                   | Total<br>All Sources | Percent of<br>Total<br>Awards | Federal     | State      | Local<br>Cash | Local<br>Inkind |
|---|----------------------|-------------------------------|-------------|------------|---------------|-----------------|
| Adult Probation                                     | 224,418              | .13%                          | 178,611     | 2,222      | 43,585        | _0_             |
| Juvenile Court                                      | 284,781              | .17%                          | 179,800     | 12,211     | 9,544         | 83,226          |
| Municipal Court                                     | 42,500               | .03%                          | 38,250      | 2,125      | 2,125         | -0-             |
| Superior Court                                      | 102,763              | .06%                          | 93,919      | 4,422      | 4,422         | -0-             |
| District Attorney                                   | 8,190                | .00%                          | 7,226       | 603        | 361           | -0-             |
| Coroner   | 28,000               | .02%                          | 25,000      | 1,500      | 1,500         | -0-             |
| Mayor's Office of<br>Economic Development           | 424,132              | . 25%                         | 336,052     | -0-        | 62,460        | 25,620          |
| Economic Opportunity Council of San Francisco, Inc. | 2,931,314            | 1.75%                         | 2,256,320   | 238,290    | 68,945        | 367,759         |
| Mayor's Office of Manpower                          | 23,199,422           | 13.87%                        | 22,706,467  | -0-        | 154,000       | 338,955         |
| Civil Service Commission                            | 595,819              | .36%                          |             | 525,720    | -0-           | 70,099          |
| Social Services Commission                          | 6,200,000            | 3.71%                         | 6,200,000   | -0-        | -0-           | -0-             |
| SF Commission on Aging                              | 397,082              | . 24%                         | 325,873     | -0-        | 48,000        | 23,209          |
| Human Rights Commission                             | 9,515                | .01%                          | 9,515       | -0-        | -0-           | -0-             |
| San Francisco Public Library                        | 669,134              | .40%                          | 651,298     | 17,836     | -0-           | -0-             |
| SF Unified School District                          | 17,549,519           | 10.49%                        | 10,475,744  | 6,603,106  | 470,669       | -0-             |
| Totals  | 167,308,056          | 100.00%                       | 134,103,728 | 11,365,231 | 13,448,139    | 8,390,958       |

TABLE III. APPLICATIONS (AS OF 3/31/75)
FROM CITY AGENCIES BY LOCAL CITY AGENCY

| Local City Agency   | Total<br>All Sources | Percent of<br>Total<br>Awards | Federal     | State      | Local<br>Cash | Local<br>Inkind |
|---|----------------------|-------------------------------|-------------|------------|---------------|-----------------|
| Fine Art Museums Foundation in support of the Fine Arts   | 104,661              | . 02%                         | 104,661     | -0-        | -0-           | -0-             |
| deYoung Museum<br>School of Fine Arts                     | 64,000               | .02%                          | 64,000      | -0-        | -0-           | -0-             |
| Mayor's Office of Community<br>Development                | 175,000              | . 04%                         | 175,000     | -0-        | -0-           | -0-             |
| Recreation and Park<br>Department                         | 1,246,500            | . 29%                         | 623,250     | 584,100    | 39,150        | -0-             |
| Airports Commission                                       | 11,975,000           | 2.83%                         | 6,432,971   | -0-        | 5,542,029     | -0-             |
| Public Utilities Commission<br>Municipal Railway          | 55,074,375           | 13.00%                        | 44,059,500  | -0-        | 11,014,875    | -0-             |
| Public Utilities Commission<br>Hetch Hetchy Water & Power | 28,173,000           | 6.65%                         | 22,522,800  | 39,500     | 5,610,700     | -0-             |
| Dept. of Public Works                                     | 315,863,000          | 74.55%                        | 221,983,500 | 36,650,000 | 57,229,500    | -0-             |
| Emergency Services  | 156,340              | . 04%                         | 156,340     | -0-        | -0-           | -0-             |
| Port Commission   | 64,130               | .02%                          | 32,065      | -0-        | 32,065        | -0-             |
| Department of Public Health                               | 821,557              | .19%                          | 534,206     | 71,314     | 209,118       | 6,919           |

TABLE III - Cont'd

| Local City Agency                         | All Sources | Percent of<br>Total<br>Awards | Federal     | State      | Local<br>Cash | Local<br>Inkind |
|---|-------------|-------------------------------|-------------|------------|---------------|-----------------|
| Office of the Mayor *                     | 250,702     | .06%                          | 226,732     | 11,985     | 11,985        | ()              |
| Mayor's Criminal Justice<br>Council       | 714,981     | .17%                          | 652,708     | 31,137     | 31,136        | -0-             |
| SF Police Department                      | 118,355     | .03%                          | 106,492     | 5,932      | 5,931         | -0-             |
| Sheriff's Department                      | 191,848     | .05%                          | 174,725     | 8,562      | 8,561         | -0-             |
| SF Fire Department                        | 45,693      | .01%                          | 41,124      | 2,285      | 2,284         | -0-             |
| Adult Probation                           | 201,796     | .05%                          | 181,707     | 4,490      | 15,599        | -0-             |
| Juvenile Court                            | 311,333     | .07%                          | 280,200     | 15,567     | 15,566        | -0-             |
| Municipal Court                           | 23,000      | .01%                          | 20,700      | 1,150      | 1,150         | -0-             |
| Superior Court                            | 278,187     | .07%                          | 172,534     | 26,048     | 79,605        | -0-             |
| Public Defender                           | 11,500      | .00%                          | 10,350      | 575        | 575           | -0-             |
| Coroner                                   | 29,000      | .01%                          | 26,100      | 1,450      | 1,450         | -0-             |
| Mayor's Office of<br>Economic Development | 77,500      | .02%                          | 75,000      | -0-        | -0-           | 2,500           |
| Mayor's Office of Manpower                | 7,381,467   | 1.74%                         | 7,381,467   | -0-        | -0-           | -0-             |
| Commission on Aging                       | 347,600     | .08%                          | 316,000     | -0-        | -0-           | 31,600          |
| Totals                                    | 423,700,525 | 100.00%                       | 306,354,132 | 37,454,095 | 79,851,279    | 41,019          |

<sup>\*</sup> LEAA Grants for which Mayor's Office is Applicant

TABLE IV. ESTIMATED FISCAL YEAR 1975 AWARDS TO CITY AGENCIES

BY FEDERAL (OR STATE) FUNDING SOURCE

| Federal and State Department         | Total<br>All Sources | Federal    | Percent o<br>Total<br>Federal | of<br>State  | Local<br>Cash | Local<br>Inkind |  |
|--------------------------------------|----------------------|------------|-------------------------------|--------------|---------------|-----------------|--|
| Department of Commerce               | 333,648              | 245,568    | .18%                          | -0-          | 62,460        | 25,620          |  |
| DHEW                                 | 23,782,329           | 19,584,587 | 14.60%                        | 1,618,833    | 497,008       | 2,081,901       |  |
| DHUD                                 | 43,026,936           | 37,517,570 | 27.98%                        | -0-          | 424,058       | 5,085,308       |  |
| DOI                                  | 173,851              | 85,410     | .06%                          | 8,908        | 79,533        | -0-             |  |
| DOJ                                  | 2,604,580            | 2,099,065  | 1.57%                         | 137,444      | 158,516       | 209,555         |  |
| DOL                                  | 23,953,399           | 23,614,444 | 17.61%                        | -0-          | -0-           | 338,955         |  |
| DOT                                  | 30,063,979           | 20,024,060 | 14.93%                        | -0-          | 9,992,419     | 47,500          |  |
| EPA                                  | 11,426,336           | 8,512,427  | 6.35%                         | 1,410,695    | 1,503,214     | -0-             |  |
| Equal Employment Opportunity Council | 9,515                | 9,515      | .01%                          | auco () como | -0-           | -0-             |  |
| National Council on Aging            | 591,424              | 524,835    | .39%                          | -0-          | -0-           | 66,589          |  |
| National Endowment for the Arts      | 673,242              | 252,194    | .19%                          | 3,000        | 287,357       | 130,691         |  |
| Western Federal Regional<br>Council  | 86,459               | 69,792     | .05%                          | -0-          | 16,667        | -0-             |  |

TABLE IV - Cont'd

| Federal and State Department                          | Total<br>All Sources | Federal     | Percent o<br>Total<br>Federal | f<br>State   | Local<br>Cash | Local<br>Inkind |
|---|----------------------|-------------|-------------------------------|--------------|---------------|-----------------|
| California Arts Commission                            | 71,209               | -0-         | .00%                          | 7,500        | 53,000        | 10,709          |
| California Dept. of Health                            | 1,252,780            | 117,489     | .09%                          | 793,899      | 17,361        | 324,031         |
| California Dept of Education                          | 7,476,643            | 526,805     | .39%                          | 6,859,232    | 90,606        | -0-             |
| California Employment Development Department          | 595,819              | -0-         | .00%                          | 525,720      | -0-           | 70,099          |
| California Office of Emergency Services               | 113,555              | 113,555     | .08%                          | -0-          | -0-           | -0-             |
| City & County of S.F.<br>General Revenue Sharing Fund | 20,806,412           | 20,806,412  | 15.52%                        | -0-          | -0-           | -0-             |
| City & County of S.F.                                 | 265,940              | -0-         | .00%                          | -0-          | 265,940       | -0-             |
| Totals  | 167,308,056          | 134,103,728 | 100.00%                       | 11,365,231 1 | 13,448,139    | 8,390,958       |

TABLE V. APPLICATIONS (AS OF 3/31/75)
FROM CITY AGENCIES BY FEDERAL (OR STATE) FUNDING SOURCE

| Federal or State<br>Department                   | Total<br>All Sources | s Federal   | Percent<br>Total<br>Federal |            | Local<br>Cash | Local<br>Inkind |
|--|----------------------|-------------|-----------------------------|------------|---------------|-----------------|
| Department of Commerce                           | 77,500               | 75,000      | . 02%                       | -0-        | -0-           | 2,500           |
| DHEW   | 988,305              | 687,439     | . 22%                       | 62,271     | 200,076       | 38,519          |
| DHUD   | 175,000              | 175,000     | .06%                        | -0-        | -0-           | -0-             |
| DOI  | 142,430              | 71,215      | .02%                        | -0-        | 71,215        | -0-             |
| DOJ  | 2,357,247            | 2,056,139   | .67%                        | 118,224    | 182,884       | -0-             |
| DOL  | 7,381,467            | 7,381,467   | 2.41%                       | -0-        | ~ ()          | -0-             |
| DOT  | 97,308,375           | 74,665,771  | 24.37%                      | -0-        | 22,642,604    | -0-             |
| Environmental Protection Agency                  | 313,777,000          | 220,333,000 | 71.92%                      | 36,689,500 | 56,754,500    | -0-             |
| National Endowment<br>for the Arts               | 168,661              | 168,661     | .06%                        | -0-        | -0-           | -0-             |
| California Department of<br>Parks and Recreation | 1,168,200            | 584,100     | .19%                        | 584,100    | -0-           | -0-             |
| California Office of Emergency Services          | 156,340              | 156,340     | .05%                        | -0-        | -0-           | -0-             |
| Totals   | 423,700,525          | 306,354,132 | 100.00%                     | 37,454,095 | 79,851,279    | 41,019          |

TABLE VI. ESTIMATED FISCAL YEAR 1975 AWARDS

TO CITY AGENCIES BY SERVICE AREAS

| Service Area                      | Total<br>All Sources | Percent of<br>Total<br>Awards | Federal     | State      | Local<br>Cash | Local<br>Inkind |
|-----------------------------------|----------------------|-------------------------------|-------------|------------|---------------|-----------------|
| Recreation & Culture              | 5,848,415            | 3.50%                         | 5,106,523   | 37,544     | 562,948       | 141,400         |
| Economic Development              | 498,163              | .30%                          | 410,083     | -0-        | 62,460        | 25,620          |
| Education                         | 17,562,685           | 10.50%                        | 10,403,424  | 6,612,182  | 479,745       | 67,334          |
| Employment Services               | 24,278,149           | 14.51%                        | 23,183,159  | 528,828    | 157,108       | 409,054         |
| Housing and Community Development | 40,573,163           | 24.25%                        | 35,094,615  | -0-        | 393,240       | 5,085,308       |
| Public Protection                 | 3,717,524            | 2.22%                         | 3,392,911   | 99,318     | 83,074        | 142,221         |
| Social Development                | 11,206,276           | 6.70%                         | 10,399,686  | 247,802    | 167,820       | 390,968         |
| Transportation                    | 39,085,203           | 23.36%                        | 29,045,284  | -0-        | 9,992,419     | 47,500          |
| Environmental Protection          | 11,426,336           | 6.83%                         | 8,512,427   | 1,410,695  | 1,503,214     | -0-             |
| Health Care                       | 13,025,683           | 7.79%                         | 8,485,824   | 2,428,862  | 29,444        | 2,081,553       |
| Clearinghouse                     | 86,459               | .05%                          | 69,792      | -0-        | 16,667        | -0-             |
| Totals                            | 167,308,056          | 100.00%                       | 134,103,728 | 11,365,231 | 13,448,139    | 8,390,958       |

TABLE VII. APPLICATIONS FROM CITY AGENCIES

BY SERVICE AREAS

| Service Area                      | Total<br>All Sources | Percent of<br>Total<br>Awards | Federal     | State      | Local<br>ate Cash |        |
|-----------------------------------|----------------------|-------------------------------|-------------|------------|-------------------|--------|
| Recreation & Culture              | 1,479,291            | .35%                          | 823,976     | 584,100    | 71,215            |        |
| Economic Development              | 77,500               | .02%                          | 75,000      | -0-        | -'0-              | 2,500  |
| Education                         | 144,147              | .03%                          | 129,732     | 7,208      | 7,207             | -0-    |
| Employment Services               | 7,609,755            | 1.80%                         | 7,586,927   | 11,414     | 11,414            | -0-    |
| Housing and Community Development | 175,000              | .04%                          | 175,000     | -0-        | -0-               | -0-    |
| Public Protection                 | 1,058,202            | . 25%                         | 899,381     | 52,634     | 106,187           | -0-    |
| Social Development                | 1,249,698            | . 29%                         | 1,131,139   | 37,925     | 49,034            | 31,600 |
| Transportation                    | 97,308,375           | 22.97%                        | 74,665,771  | -0-        | 22,642,604        | -0-    |
| Environmental Protection          | 313,777,000          | 74.06%                        | 220,333,000 | 36,689,500 | 56,754,500        | -0-    |
| Health Care                       | 821,557              | .19%                          | 534,206     | 71,314     | 209,118           | 6,919  |
| Totals                            | 423,700,525          | 100.00%                       | 306,354,132 | 37,454,095 | 79,851,279        | 41,019 |

## 5. Constraints Which Limit Use of the Information

Certain technical constraints were encountered in gathering the data for this report and consequently limit its use. As mentioned previously, program performance data was not gathered, and in general no State or Federal "formula" funding was included. Other constraints are described below to provide the reader a better context for assessing the information.

### a. Grant Timetables Are Not Comparable

and are intended to be used by City agencies over different time periods. Most grants are awarded on a yearly basis, but one grant might run from April 1 to March 31 while another runs from December 1 through November 30. In some instances, grants are awarded to cover the costs of a project through completion, no matter how long it takes. This approach is used primarily for construction projects.

The point is that for the sake of accuracy, data on the Total Grant Period was included in this Report. However, for the most part such data makes comparisons between grants or with the local annual budget impossible.

## b. Fiscal Year Information Is Not Always Available

In order to provide comparable information on all grants awarded to the City, data annualized on the basis of the City's fiscal year was sought. In some cases, such information was not readily available, and consequently it was not reported in the Grant Awards sheets in Section B. In these instances, estimates of the Fiscal Year amounts were made by pro rating total grant period funds over the months of a grant's duration and then by allocating the monthly amount to the number of months the grant operated (or was planned to operate) during Fiscal Year 1975. Fiscal Year summary information provided in previous section includes estimates made on this basis.

c. The Reliability of Expenditure and Encumbrance Data Varies

Expenditure and encumbrance data was gathered and presented for the purpose of providing at least one comparative measure of performance -- fiscal performance as of March 31 (the end of the third quarter of the fiscal year). However, certain problems were encountered:

- . Some projects do not receive nor had they projected expenditures on a fiscal year basis.
- . Some projects involve a number of sub-contractors. Where information was gathered directly from sub-contractors, it was generally up to date; where this was not true, it was difficult to determine whether or not the information was current.

All encumbrance data was gathered from the Controller's monthly Object of Expenditure report. The Controller must rely on a variety of departmental procedures for reporting this information, and consequently it may vary.

Because reliability of expenditure and encumbrance data can vary considerably, it was not used in the analytical summaries provided above.

d. Administrative Detail Is Not Included

It is not the purpose of this report to provide detail on the administrative or management elements of individual projects. Rather, it is intended to provide comparable information useful in establishing policy objectives and priorities. Information on the administrative, program, personnel or non-personnel components of individual projects or broad programming areas, is considered primarily management-oriented and was thus not included.

e. City Agencies Do Not Get All the Federal Money

As indicated in other parts of this Report, federal and State grants coming to City agencies do not represent a

majority of the Federal and State funds coming annually to San Francisco. There are, in addition, formula funds which go to City agencies, grant funds which go to local non-City agencies and a variety of funds which go to Federal and State agencies serving San Francisco residents on merely located in the City and employing City residents. These funds are all reflected in the Total Federal Outlays coming to San Francisco and described in Figure I. above.

Federal and State funds also come to regional agencies, i.e. BART, ABAG, the Coastal Commission, BCPC, etc. which affect residents, services and property in San Francisco. It is not clear whether these funds are included in the Total Federal Outlays data. The one City agency for which grant awards have not been included is the Community College District.

The Grants Report provides information on grant funds which go to City agencies, not the total picture of Federal or State funds coming to San Francisco. Likewise, it is not a total description of the local city budget or all public programs providing a particular type of service. The local city budget includes funds from local city property taxes, fees, bonds and other income. This information is provided to the public, the Mayor and the Board of Supervisors during the City's annual budget hearings. A number of public programs whether operated by the City or by a non-City agency are also funded with private funds, i.e. those from the United Bay Area Crusade, private foundations or individuals. A comprehensive picture of this information is currently unavailable from any source.

These constraints exist and are mentioned here to caution the reader in making certain kinds of comparisons. Beyond these constraints, however, the information contained in the Grants Report is accurate and complete as of March 31, 1975.

B. GRANT INFORMATION

BY LOCAL CITY AGENCY

### B. 1. INDEX OF AWARDS BY LOCAL CITY AGENCY

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B. 3 AWARDS

BY LOCAL CITY AGENCY

| LOCAL AGENCY         | San Francisco Art                           | Commission   |                       |                      |                |       |                        | Page 1                               |
|----------------------|---|--|-----------------------|----------------------|----------------|-------|------------------------|--------------------------------------|
| REVENUES             |   |  |                       |                      |                |       |                        |                                      |
|                      | ighborhood Arts<br>ogram                    | Funding<br>Agency  | Start<br>Date         | End<br>Date          | Federal        | State | Local<br>Cash - Inkind | as of 3/31/75<br>N/A                 |
|                      |   | National<br>Endowment<br>for the Arts                      | 3                     | - 6/30/75            | 40,000         | 3,000 | Private<br>40,000      | FISCAL YEAR '74 - '75                |
| Legislation:         | National Foundation<br>the Arts and Humanit |  | Fiscal Ye             | ear 174 - 175        |                |       |                        | EXPENDITURES as of 3/31/75           |
|                      | of 1965 as amended P.L. 89-209              | LES ACL  | 7/1/74                | - 6/30/75            | 40,000         | 3,000 | 40,000                 | 68,000                               |
| AWARDS               |   |  |                       |                      |                |       |                        |                                      |
| AWARDS LOCAL AGENCY  | San Francisco Art                           | Commission   |                       | REVEN                | JES            |       |                        | ENCUMBRANCES                         |
| LOCAL AGENCY         | San Francisco Art                           | Commission Funding Agency                                  | Start<br>Date         | REVEN<br>End<br>Date | JES<br>Federal | State | local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/75<br>N/A |
| LOCAL AGENCY Project |   | Funding<br>Agency<br>National<br>Endowment                 | Date Total Gra        | End                  |                | State |                        | as of 3/31/75<br>N/A                 |
| LOCAL AGENCY         |   | Funding<br>Agency<br>National<br>Endowment<br>for the Arts | Date Total Gra 4/1/75 | End<br>Date          | Federal        | State |                        | as of 3/31/75                        |

| LOCAL AGENCY      | San Francisco Art Co                                     | ommission                    |                             |                        |         |         |  | Page 2   |
|-------------------|--|------------------------------|-----------------------------|------------------------|---------|---------|--|--|
|                   | ENCUMBRANCES as of 3/31/75                               |                              |                             |                        |         |         |  |  |
| -                 | ghborhood Arts Program Ag<br>supporting services<br>City | unding<br>gency<br>and Count | Start Date  Lty ScTotal Gra | End<br>Date            | Federal | State   | Local<br>Cash - Inkind                 | N/A  |
| Legislation:      | Gener  | ral Revenuing Fund           | 7/1/74                      | -6/30/75 ear '74 - '75 | 500,000 | 60 00 m |  | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 |
|                   | Assistance Act of 1972                                   |                              |                             | - 6/30/75              | 500,000 |         | ************************************** | 0  |
| AWARDS            |  |                              |                             |                        |         |         |  |  |
| LOCAL AGENCY      |  |                              |                             |                        |         |         |  |  |
|                   |  |                              |                             | REVEN                  | UES     |         |  | ENCUMBRANCES                                     |
| Project<br>Title: |  | unding<br>gency              | Start<br>Date               | End<br>Date            | Federal | State   | Local<br>Cash - Inkind                 | as of 3/31/75                                    |
|                   |  |                              | Total Grant Period          |                        |         |         |  | FISCAL YEAR                                      |
| Legislation:      |  |                              | Fiscal Y                    | 'ear '74 - '75         |         |         |  | EXPENDITURES as of 3/31/75                       |
|                   |  |                              |                             |                        |         |         |  |  |

| LOCAL AGENCY                   | The Fine Arts   | Museums Found                        | acton in Sup                      | port of the               | TARC MEGO MG             |              |                                      |  |
|--------------------------------|---|--------------------------------------|-----------------------------------|---------------------------|--------------------------|--------------|--------------------------------------|--|
|                                |   |                                      |                                   | REVEN                     | UES                      |              |                                      | ENCUMBRANCES as of 3/31/75                       |
|                                | Legion of Honor<br>Security System                          | Funding<br>Agency                    | Start<br>Date                     | End<br>Date               | Federal                  | State        | Local<br>Cash - Inkind               | N/A  |
|                                |   | NEA 1                                | Total Gran                        | nt Period                 |                          |              |                                      | FISCAL YEAR                                      |
| Tariria di ma                  |   |                                      | •                                 | 12/31/75                  | 50,000                   |              | makin nikika dikika walion adam adam | '74 - '75 EXPENDITURES as of 3/31/75             |
| Legislation:                   | National Foundati Arts and Humaniti 1965. P.L. 89-209 as am | les Act of                           |                                   | ar 174 - 175<br>- 6/30/75 | N/A                      |              |                                      | N/A  |
| AWARDS                         |   |                                      |                                   |                           |                          |              |                                      |  |
| AWARDS LOCAL AGENCY            | The Fine Arts M   | fuseums Foundat                      | tion in supp                      | ort of The F              |                          | ums          |                                      | ENCUMBRANCES                                     |
| LOCAL AGENCY Project Title: de | e Young Museum  | fuseums Foundar<br>Funding<br>Agency | tion in suppo<br>Start<br>Date    |                           |                          | ums<br>State | Local<br>Cash - Inkind               | ENCUMBRANCES<br>as of 3/31/75<br>N/A             |
| LOCAL AGENCY Project Title: de |   | Funding                              | Start<br>Date                     | REVEN<br>End<br>Date      | UES                      |              |                                      | as of 3/31/75                                    |
| LOCAL AGENCY Project Title: de | e Young Museum  | Funding<br>Agency                    | Start<br>Date<br>Total Gra        | REVEN<br>End<br>Date      | UES                      |              |                                      | as of 3/31/75<br>N/A<br>FISCAL YEAR<br>'74 - '75 |
| LOCAL AGENCY Project Title: de | e Young Museum<br>ecurity System                            | Funding<br>Agency<br>NEA 1           | Start Date  Total Grave  1972 - 1 | REVEN End Date  nt Period | UES<br>Federal<br>30,000 |              | Cash - Inkind                        | as of 3/31/75<br>N/A<br>FISCAL YEAR              |

<sup>1/</sup> NEA = National Endowment for the Arts (Federal)

| OCAL AG           | ENCY                 | The Fine Arts Mus                                   | eums Founda                      | tion in supp                  |                           |                          |       |                        |                                   |
|-------------------|----------------------|---|----------------------------------|-------------------------------|---------------------------|--------------------------|-------|------------------------|-----------------------------------|
|                   |                      |   |                                  |                               | REVEN                     | UES                      |       |                        | ENCUMBRANCE:<br>as of 3/31/       |
| Project<br>litle: | Exhib:               | ition of Graphic Work<br>din                        |                                  | Start<br>Date                 | End<br>Date               | Federal.                 | State | Local<br>Cash - Inkind | N/A                               |
|                   |                      |   | NEA 1                            | Total Gra                     | nt Period                 |                          |       |                        |                                   |
| • ¬ ,             | •                    |   |                                  |                               | - 8/31/75                 | . 18,606                 | -0-   | 12,000 22,220          | FISCAL YEAR '74 - '75 EXPENDITURE |
| egislat:          | ilon:                | National Foundation<br>Arts and Humanities<br>1965. | Act of                           |                               | - 6/30/75                 | 13,954                   | -0-   | 9,000 18,517           | as of 3/31/<br>Federal:<br>-0-    |
|                   |                      | D T 90 200 as aman                                  | 1                                |                               |                           |                          |       |                        | Taaala                            |
| AWARDS            |                      | P.L. 89-209 as amen                                 | aea .                            |                               |                           |                          |       |                        | Local:<br>7,000                   |
| WARDS<br>OCAL AG  | GENCY                | The Fine Arts Mus                                   |                                  | tion in supp                  | port of The F             |                          | ums   |                        |                                   |
|                   | Exhi<br>Coll         | The Fine Arts Mus                                   | eums Founda Funding Agency       | tion in supp<br>Start<br>Date |                           |                          | ums   | Local<br>Cash - Inkind | 7,000 ENCUMBRANCE                 |
| OCAL AG           | Exhi<br>Coll         | The Fine Arts Mus                                   | eums Founda<br>Funding           | Start<br>Date                 | REVEN                     | UES                      | State |                        | FNCUMBRANCE as of 3/31/           |
| OCAL AG           | Exhi<br>Coll         | The Fine Arts Mus                                   | eums Founda Funding Agency       | Start<br>Date<br>Total Gra    | REVEN<br>End<br>Date      | UES                      | State |                        | FNCUMBRANCE as of 3/31/           |
| OCAL AG           | Exhi<br>Coll<br>John | The Fine Arts Mus                                   | eums Founda Funding Agency NEA 1 | Start Date  Total Gra         | REVEN End Date ant Period | UES<br>Federal<br>20,000 | State | Cash - Inkind          | FISCAL YEAR                       |

<sup>1/</sup> NEA = National Endowment for the Arts (Federal)

| LOCAL AGENCY             | The Fine Arts Mu   | seums Founda                          | tion in su    | pport of The F                         | ine Arts Muse  | ums   |                        | lage 5   |
|--------------------------|--|---------------------------------------|---------------|--|----------------|-------|------------------------|--|
|                          |  |                                       |               | REVEN                                  | JES            |       |                        | ENCUMBRANCES                                     |
| Sculp                    | llation of Rodin<br>ture Collection,                                 | Funding<br>Agency                     | Start<br>Date | End<br>Date                            | Federal        | State | Local<br>Cash - Inkind | as of 3/31/75<br>N/A                             |
| Legion                   | n of Honor   | NEA 1                                 | 9/1/7         | rant Period 4 - 6/10/75 Year '74 - '75 | 40,000         | -0-   | 117,000 49,653         | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 |
| hegistation.             | National Foundati<br>Arts and Humaniti<br>1965.<br>P.L. 89-209 as am | es Act of                             |               | 4 - 6/30/75                            | 40,000         | -0-   | 117,000 49,653         | 155,090  |
| AWARDS                   |  |                                       |               |  |                |       |                        |  |
| LOCAL AGENCY             | The Fine Arts Muse   | eums Foundati                         | lon in supp   | ort of The Fi                          | ne Arts Museum | ns    |                        |  |
| ·                        |  |                                       |               | REVEN                                  | UES            |       |                        | ENCUMBRANCES as of 3/31/75                       |
| Project<br>Title: AOA Ir | ntroductory Gallery  | Funding<br>Agency<br>NEH <sup>2</sup> | Start<br>Date | End<br>Date                            | Federal        | State | Local<br>Cash - Inkind | N/A  |
|                          |  | NEHE                                  | Total G       | rant Period                            |                |       |                        | FISCAL YEAR                                      |
| Legislation:             | National Foundation  | on the                                |               | - 12/31/ <b>7</b> 5<br>Year '74 - '75  | 45,460         | -0    | -0- 61,521             | '74 - '75<br>EXPENDITURES<br>as of 3/31/75       |
| regionation.             | Arts and Humanities 1965. P.L. 89-209 as amend                       | Act of                                |               | - 6/30/75                              | 45,460         | -0-   | -0- 61,521             | 105,981  |
|                          |  |                                       |               |  |                |       |                        |  |

<sup>1/</sup> NEA = National Endowment for the Arts (Federal)

<sup>2/</sup> NEH = National Endowment for the Humanities (Federal)

| odin Sculpture<br>atalogue       | Funding                                   |  | מר <i>יו</i> ניאוז   |  |  |  |                                   |
|----------------------------------|---|--|--|--|--|--|-----------------------------------|
| **                               | Funding                                   |  | KEVEIN   | UES  |  |  | ENCUMBRANCE                       |
|                                  | Agency<br>NEA 1                           | Start<br>Date  | End<br>Date  | Federal  | State  | Local<br>Cash - Inkind   | as of 3/31/<br>N/A                |
|                                  | NEA                                       |  | eant Period  |  |  |  | FISCAL YEAR                       |
|                                  |   |  |  |  | -0-  | 20,000 -0-   | EXPENDITURE as of 3/31/           |
|                                  |   | 7/1/74   | - 6/30/75  | -0-  | -0-  | -00-   | -0-                               |
|                                  |   |  | REVEN  | UES  |  |  |                                   |
|                                  |   | Charet   | rs a   |  |  |  | ENCUMBRANCE                       |
| ench Master Drawings             | Funding<br>Agency                         | Start<br>Date  | End<br>Date  | Federal  | State  | Local<br>Cash - Inkind   | ENCUMBRANCE<br>as of 3/31/<br>N/A |
| ench Master Drawings<br>stalogue |   | Date   |  | Federal  | State  |  | as of 3/31/<br>N/A                |
| 9                                | Agency<br>NEA 1                           | Total Gr<br>6/1/74   | Date   | 20,000   | State  |  | as of 3/31/                       |
|                                  | and Humanities Act<br>P.L. 89-209 as amen | and Humanities Act of 1965. P.L. 89-209 as amended  Y The Fine Arts Museums Foundation | : National Foundation on the Arts Fiscal You and Humanities Act of 1965. P.L. 89-209 as amended 7/1/74  The Fine Arts Museums Foundation in supp | and Humanities Act of 1965. P.L. 89-209 as amended 7/1/74 - 6/30/75  The Fine Arts Museums Foundation in support of The Fi | National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended  7/1/74 - 6/30/75 -0- | : National Foundation on the Arts Fiscal Year '74 - '75 and Humanities Act of 1965. P.L. 89-209 as amended 7/1/74 - 6/30/75 -00- | : National Foundation on the Arts |

<sup>1/</sup> NEA = National Endowment for the Arts (Federal)

| LOCAL AGENO                  | CY The Fine Arts   |                           |                            |  |               |              |                        |  |
|------------------------------|--|---------------------------|----------------------------|--|---------------|--------------|------------------------|--|
|                              |  |                           |                            | REVENU                                 | TES           |              |                        | ENCUMBRANCES                                     |
|                              | Flemish Painting<br>Catalogue  | Funding Agency            | Start<br>Date              | End<br>Date                            | Federal       | State        | Local<br>Cash - Inkind | as of 3/31/75<br>N/A                             |
| Legislation                  |  | ion on the Arts           | 1/1/7                      | rant Period 6 - 12/31/76 7 - 174 - 175 | 20,000        | -0-          | 31,051 -0-             | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 |
|                              | and Humanities A<br>P.L. 89-209 as a                                     |                           | 7/1/7                      | 4 - 6/30/75                            | -0-           | -0-          | -00-                   | -0-  |
|                              | CY The Fine Arts   | Museums Foundat           | ion in su                  | pport of The Fi                        | ine Arts Muse | ums          |                        |  |
| AWARDS                       | CY The Fine Arts   | Museums Foundat           | ion in su                  | pport of The Fi                        |               | ums          |                        | ENCUMBRANCES                                     |
| LOCAL AGENO Project Title: B | Bay Area Art Conservat   | Funding<br>ion Agency     | Start Date                 |  |               | ums<br>State | local<br>Cash — Inkind | ENCUMBRANCES<br>as of 3/31/75<br>N/A             |
| LOCAL AGENO Project Title: B | Bay Area Art Conservat   | Funding ion Agency        | Start<br>Date              | REVENU.<br>End                         | ES            |              |                        | as of 3/31/75<br>N/A                             |
| Project Title: B             | Bay Area Art Conservat<br>(in conjunction with<br>other Bay Area museums | Funding<br>ion Agency     | Start<br>Date<br>Total Gr  | REVENU<br>End<br>Date                  | ES            |              |                        | as of 3/31/75                                    |
| LOCAL AGENO Project Title: B | Bay Area Art Conservat<br>(in conjunction with<br>other Bay Area museums | Funding ion Agency  NEA 1 | Start Date  Total Gr 7/1/7 | REVENUE  End Date  Pant Period         | ES<br>Federal | State        | Cash - Inkind          | as of 3/31/75<br>N/A<br>FISCAL YEAR<br>'74 - '75 |

<sup>1/</sup> NEA = National Endowment for the Arts (Federal)

<sup>2/</sup> Portion allotted to The Fine Arts Museums Foundation

| LOCAL AGENCY THE FINE ARTS M        |   |                                 |                            |                |             |                        |                             |
|-------------------------------------|---|---------------------------------|----------------------------|----------------|-------------|------------------------|-----------------------------|
|                                     |   |                                 | REVEN                      | UES            |             |                        | ENCUMBRANCES as of 3/31/2   |
| Project<br>Title: Rainbow Show      | Funding<br>Agency                       | Start<br>Date                   | End<br>Date                | Federal        | State       | Local<br>Cash - Inkind | N/A                         |
|                                     | California<br>Arts<br>Commission        | Total Gra                       | nt Period                  |                |             |                        | FISCAL YEAR                 |
|                                     |   | 3/21/75                         | 6/22/75                    | 0              | 7,500       | 53,000 10,709          | '74 - '75<br>EXPENDITURE    |
| Legislation:                        |   | 7/1/74                          | 6/30/75                    |                | 7,500       | 53,000 10,709          | as of 3/31/                 |
| WARDS                               |   |                                 |                            |                |             |                        |                             |
| AWARDS LOCAL AGENCY THE FINE ARTS M | USEUMS FOUNDATION                       |                                 | OF THE FINE                |                |             |                        | ENCUMBRANCE:                |
| OCAL AGENCY THE FINE ARTS M         | USEUMS FOUNDATION  Funding Agency       |                                 |                            |                | State       | local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/ |
| OCAL AGENCY THE FINE ARTS M         | Funding<br>Agency<br>California<br>Arts | IN SUPPORT Start Date           | OF THE FINE REVEN          | UES            | State       |                        | as of 3/31/'                |
| OCAL AGENCY THE FINE ARTS M         | Funding Agency California               | IN SUPPORT Start Date Total Gra | OF THE FINE REVEN End Date | UES<br>Federal | State 6,400 |                        | as of 3/31/                 |

| LOCAL AGENCY            | DE YOUNG MUSEUM ART                      | SCHOOL OF TH               | HE FINE ART   | S MUSEUMS      |         |       |                        | Page 9                     |
|-------------------------|--|----------------------------|---------------|----------------|---------|-------|------------------------|----------------------------|
|                         |  |                            |               | REVE           | IUES    |       |                        | ENCUMBRANCES               |
| Project<br>Title: Trip- | Out Truck Program                        | Funding<br>Agency<br>NEA 1 | Start<br>Date | End<br>Date    | Federal | State | local<br>Cash - Inkind | as of 3/31/75<br>N/A       |
|                         |  |                            | Total Gr      | ant Period     |         |       |                        | FISCAL YEAR                |
|                         |  |                            | 1/1/75        | 3/1/76         | 17,015  | 0     | 28,269 1,870           | '74 - '75<br>EXPENDITURES  |
| Legislation:            | National Foundation                      |                            | Fiscal Y      | ear 174 - 175  | 5       |       |                        | as of 3/31/75              |
|                         | Arts and Humanities 1965. P.L. 89-209 as |                            | 7/1/74        | 6/30/75        | 8,483   | 0 .   | 28,269 1,000           | 10,635                     |
| AWARDS LOCAL AGENCY     |  |                            |               |                |         |       |                        |                            |
|                         |  |                            |               | REVE           | NUES    |       |                        | ENCUMBRANCES               |
| Project<br>Title:       |  | Funding<br>Agency          | Start<br>Date | End<br>Date    | Federal | State | Local<br>Cash - Inkind | as of 3/31/75              |
|                         |  |                            | Total Gr      | Pant Period    |         |       |                        | FISCAL YEAR                |
| Legislation:            |  |                            | Fiscal Y      | Year 174 - 179 | 5       |       |                        | EXPENDITURES as of 3/31/75 |
|                         |  |                            |               |                |         |       |                        |                            |

<sup>1/</sup> National Endowment for the Arts

| LOCAL AGENCY                   | Asian Art Mus  | seum and Founda  | 0.02011                                 |                               |               |                   |                           |  |
|--------------------------------|--|--|---|-------------------------------|---------------|-------------------|---------------------------|--|
|                                |  |  |   | REVENU                        | ES            |                   |                           | ENCUMBRANCES as of 3/31/7                            |
| Project<br>Title: Gui          | imet Show  | Funding<br>Agency  | Start<br>Date                           | End<br>Date                   | Federal       | State             | Local<br>Cash - Inkind    | N/A  |
|                                |  | National<br>Endowment<br>for the Arts                              | Total Gra                               |                               |               |                   |                           | FISCAL YEAR  |
| Legislation:                   | National Foundation                                    |  |   | - 4/2/75 ar '74 - '75         | 12,500        | 400 400           | 12,500 in contri- butions | '74 - '75<br>EXPENDITURES<br>as of 3/31/7            |
|                                | Arts and Humanitic<br>1965 as amended<br>P.L. 89-209   | es Act of  | 7/1/74                                  | - 6/30/75                     | 12,500        | Short Sills Sills | 12,500                    | 25,000   |
| AWARDS                         |  |  |   |                               |               |                   |                           |  |
| AWARDS LOCAL AGENCY            | Asian Art Museur                                       | m and Foundatio  | on                                      | REVENU                        | TES .         |                   | ·                         |  |
| OCAL AGENCY Project            | Asian Art Museum                                       | Funding<br>Agency  | on<br>Start<br>Date                     | REVENU<br>End<br>Date         | ES<br>Federal | State             | Local<br>Cash - Inkind    |  |
| OCAL AGENCY Project            | hinese Archeological                                   | Funding<br>Agency<br>National<br>Endowment                         | Start                                   | End<br>Date                   |               | State             |                           | as of 3/31/7   |
| OCAL AGENCY Project            | hinese Archeological                                   | Funding<br>Agency<br>National                                      | Start<br>Date<br>Total Gra              | End<br>Date                   |               | State             |                           | as of 3/31/7<br>0<br>FISCAL YEAR<br>'74 - '75        |
| LOCAL AGENCY Project Fitle: Ch | hinese Archeological<br>khibition<br>National Foundat: | Funding Agency  National Endowment for the Arts (NEA)  ion for the | Start Date  Total Gra  6/28/75          | End<br>Date<br>nt Period      | Federal       | State             | Cash - Inkind             | as of 3/31/7  0  FISCAL YEAR '74 - '75  EXPENDITURES |
| ocal agency roject itle: Ch    | hinese Archeological<br>xhibition                      | Funding Agency  National Endowment for the Arts (NEA)  ion for the | Start Date  Total Gra 6/28/75 Fiscal Ye | End Date  nt Period - 8/28/75 | Federal       | State             | Cash - Inkind             | FISCAL YEAR  |

| LOCAL AGENCY             | SAN FRANCISCO W                   | NAR MEMORIAL TRUSTE                 | CES           |               |           |             |                        | Page 11                                  |
|--------------------------|-----------------------------------|-------------------------------------|---------------|---------------|-----------|-------------|------------------------|--|
|                          |                                   |                                     |               | REVENU        | ES        |             |                        | ENCUMBRANCES as of 3/31/75               |
| Project<br>Title: Genera | al Fund                           | Funding<br>Agency                   | Start<br>Date | End<br>Date   | Federal   | State       | Local<br>Cash — Inkind | 0  |
|                          |                                   | City and County<br>of San Francisco | Total Gra     | ant Period    |           |             |                        | PTOOAT STRAD                             |
|                          |                                   | General Revenue<br>Sharing Fund     | 7/1/74        | 6/30/75       | 1,000,000 |             |                        | FISCAL YEAR<br>'74 - '75<br>EXPENDITURES |
| Legislation:             | State and Local<br>Assistance Act |                                     |               | ear '74 - '75 |           |             |                        | as of 3/31/75                            |
|                          |                                   |                                     | 7/1/74        | 6/30/75       | 1,000,000 | <del></del> |                        | 0  |
| AWARDS LOCAL AGENCY      |                                   |                                     |               |               |           |             |                        |  |
|                          |                                   |                                     |               | REVENU        | ES        |             |                        | ENCUMBRANCES as of 3/31/75               |
| Project<br>Title:        |                                   | Funding<br>Agency                   | Start<br>Date | End<br>Date   | Federal   | State       | Local<br>Cash - Inkind | as 01 3/31/73                            |
|                          |                                   |                                     | Total Gra     | ant Period    |           |             |                        | FISCAL YEAR                              |
| Legislation:             |                                   |                                     | Fiscal Ye     | ear '74 - '75 |           |             |                        | EXPENDITURES as of 3/31/75               |
|                          |                                   |                                     |               |               |           |             |                        |  |

| LOCAL AGENCY CALIFORNIA ACADEMY C  | OF SCIENCES                                    |                  |                            |                |       |                        | Page 12  |
|--|--|------------------|----------------------------|----------------|-------|------------------------|--|
|  |  |                  | REVEN                      | UES            |       |                        | ENCUMBRANCES as of 3/31/79                           |
| Project Title: Planning and Design of Permanent Exhibits (Hall           | Funding<br>Agency                              | Start<br>Date    | End<br>Date                | Federal        | State | Local<br>Cash - Inkind | N/A  |
| of Anthropology)   | National<br>Endowment<br>for the               | Total Gr         | ant Period                 |                |       |                        | FISCAL YEAR  |
|  | Arts   | 1/1/75           | 12/31/75                   | 40,000         |       | 40,000                 | '74 - '75<br>EXPENDITURES                            |
| Legislation: National Foundation Arts and Humanities 1965 P.L. 89-209 as | Act of   | Fiscal Ye 7/1/74 | ear '74 - '75<br>6/30/75   | 20,000         |       | 20,000                 | as of 3/31/7   |
|  |  |                  |                            |                |       |                        |  |
|  | OF SCIENCES                                    |                  |                            |                |       |                        |  |
|  | OF SCIENCES                                    |                  | REVEN                      | IUES           |       |                        | ENCUMBRANCES   |
| LOCAL AGENCY CALIFORNIA ACADEMY  | OF SCIENCES Funding Agency                     | Start<br>Date    | REVEN<br>End<br>Date       | UES<br>Federal | State | local<br>Cash — Inkind | ENCUMBRANCES<br>as of 3/31/7                         |
| LOCAL AGENCY CALIFORNIA ACADEMY Project                                  | Funding  | Date             | End                        |                | State |                        | as of 3/31/7<br>N/A                                  |
| LOCAL AGENCY CALIFORNIA ACADEMY Project                                  | Funding<br>Agency<br>National<br>Endowment     | Date Total Gr    | End<br>Date<br>Pant Period | Federal        | State | Cash - Inkind          | as of 3/31/7 N/A  FISCAL YEAR '74 - '75 EXPENDITURES |
| Project  | Funding Agency National Endowment for the Arts | Date Total Gr    | End<br>Date<br>Pant Period | Federal        | State | Cash - Inkind          | as of 3/31/7 N/A FISCAL YEAR                         |

| LOCAL AGENCY         | DEPARTMENT OF CITY I                | PLANNING                              | ·                     |                                     |               |       |                        | Page 13  |
|----------------------|-------------------------------------|---------------------------------------|-----------------------|-------------------------------------|---------------|-------|------------------------|--|
|                      |                                     |                                       |                       | REVENU                              | ES            |       |                        | ENCUMBRANCES                                     |
|                      | n Beautification<br>cam for 1968-69 | Funding<br>Agency<br>HUD <sup>1</sup> | Start<br>Date         | End<br>Date                         | Federal       | State | Local<br>Cash - Inkind | as of 3/31/75<br>0                               |
|                      |                                     |                                       | Total Gra             | nt Period                           |               |       |                        | FISCAL YEAR                                      |
|                      |                                     |                                       | 10/23/70              | 3/27/75                             | 533,575 2     |       | 1,608,835              | '74 - '75<br>EXPENDITURES                        |
| Legislation:         | Housing Act of 1961<br>Title I      | as Amended                            | Fiscal Ye             | ear 174 - 175                       |               |       |                        | as of 3/31/75                                    |
|                      | iitie i                             |                                       | 7/1/74                | 6/30/75                             | N/A           |       | N/A                    | 1,643,088  |
|                      |                                     |                                       |                       |                                     |               |       |                        |  |
|                      |                                     |                                       |                       |                                     |               |       |                        |  |
| AWARDS               |                                     |                                       |                       |                                     |               |       |                        |  |
| AWARDS LOCAL AGENCY  | DEPARTMENT OF CITY                  | PLANNING                              |                       |                                     |               |       |                        |  |
| AWARDS LOCAL AGENCY  | DEPARTMENT OF CITY                  | PLANNING                              |                       | REVENU                              | ES            |       | ,                      | ENCUMBRANCES                                     |
| Project Title: Open  | Space Program for                   |                                       | Start<br>Date         |                                     | ES<br>Federal | State | Local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/75                    |
| LOCAL AGENCY Project | Space Program for                   | Funding                               | Start<br>Date         | REVENU<br>End                       |               | State |                        | as of 3/31/75<br>N/A                             |
| Project Title: Open  | Space Program for                   | Funding<br>Agency                     | Start<br>Date         | REVENU<br>End<br>Date               |               | State |                        | as of 3/31/75<br>N/A<br>FISCAL YEAR<br>'74 - '75 |
| Project Title: Open  | Space Program for                   | Funding Agency HUD 1                  | Start Date  Total Gra | REVENU<br>End<br>Date<br>ant Period | Federal       | State | Cash - Inkind          | as of 3/31/75<br>N/A<br>FISCAL YEAR              |

<sup>1/</sup> HUD = Department of Housing and Urban Development

<sup>2/</sup> Federal money used to reinburse local expenditures and reprogrammed as local match for following years' grants

| Project   Funding   Start   End   Federal   State   Local     254,000     25  | LOCAL AGENCY DEPARTMENT OF CITY PLANNIN  | 1G                             |                                      |                   |       |               | Page 14   |
|---|--|--------------------------------|--------------------------------------|-------------------|-------|---------------|---|
| Project Open Space Program for Agency Date Date Date Cash - Inkind 254,000  HUD 1    Total Grant Period   12/12/73   12/12/75   143,500 |  |                                | REVEN                                | UES               |       |               | ENCUMBRANCES  |
| 12/12/73   12/12/75   143,500   143,500   143,500   174   175   EXPENDITURE as of 3/31/   17/14   17/5   EXPENDITURE as of 3/31/   17/14   17/15   EXPENDITURE as of 3/31/   17/14   17/15   EXPENDITURE as of 3/31/   17/14   17/15   EXPENDITURE as of 3/31/   17/14   17/14   17/15   EXPENDITURE as of 3/31/   17/14  | Title: Open Space Program for Ager   | ncy Date                       |                                      | Federal           | State |               |   |
| ### Project First Preservation - Agency Opera House Opera House Opera House Housing Act of 1961 as Amended Title VII, Section 709  ###################################  |  | Total Gr                       | rant Period                          |                   |       |               | FISCAL YEAR   |
| Title VII, Section 709  7/1/74 6/30/75 N/A N/A N/A N/A N/A  WARDS  LOCAL AGENCY DEPARTMENT OF CITY PLANNING  REVENUES  REVENUES  Project Historic Preservation - Agency Date Date  South San Francisco Opera House  Total Grant Period  4/2/70 6/1/76 84,000 84,000 FISCAL YEAR  4/2/70 6/1/76 84,000 84,000 FISCAL YEAR  Title VII, Section 709  Title VII, Section 709  | egislation: Housing Act of 1061 on Amo   |                                |                                      |                   |       | 143,500 ——    | EXPENDITURES  |
| AWARDS  LOCAL AGENCY DEPARTMENT OF CITY PLANNING  REVENUES  REVENUES  ENCUMBRANCE as of 3/31/  Project Title: Historic Preservation - Agency Date Date  South San Francisco Opera House  Total Grant Period  4/2/70 6/1/76 84,000 — 84,000 — 84,000 — 174 - 175 EXPENDITURE  as of 3/31/  Title VII, Section 709  | <del>-</del>   |                                |                                      | •                 |       | N/A           |   |
| Project Title: Historic Preservation - Agency Date Date  South San Francisco Opera House  Total Grant Period  4/2/70 6/1/76 84,000 - 84,000 - 84,000 - 174 - 175  Title VII, Section 709  Agency Date Date  Total Grant Period  4/2/70 6/1/76 84,000 - 84,000 - 84,000 - 174 - 175  EXPENDITURE as of 3/31/  Total Grant Period  4/2/70 6/1/76 84,000 - 84,000 - 34,000 - 37/1/74 - 175  EXPENDITURE as of 3/31/  | AWARDS   |                                |                                      |                   |       |               |   |
| Project Fitle: Historic Preservation - Agency Date Date  South San Francisco Opera House  Total Grant Period  4/2/70 6/1/76 84,000 - 84,000 - 84,000 - FISCAL YEAR  Fiscal Year '74 - '75  Expenditure  Agency Date Date  Total Grant Period  FISCAL YEAR  174 - '75  EXPENDITURE  as of 3/31/  Title VII, Section 709  |  | ING                            |                                      |                   |       |               |   |
| Total Grant Period  4/2/70 6/1/76 84,000 — 84,000 — 84,000 — 174 - 175  EXPENDITURE as of 3/31/  Title VII, Section 709   |  | NG                             | REVEN                                | UES               |       |               | ENCUMBRANCES<br>as of 3/31/                                     |
| ## 4/2/70 6/1/76 84,000 — 84,000 — 84,000 — EXPENDITURE as of 3/31/ Title VII, Section 709  | OCAL AGENCY DEPARTMENT OF CITY PLANNI  Project Function - Age South San Francisco  | ding Start<br>ncy Date         | End                                  |                   | State |               | as of 3/31/   |
| egislation: Housing Act of 1961 as Amended Fiscal Year '74 - '75  Title VII, Section 709  | OCAL AGENCY DEPARTMENT OF CITY PLANNI  Project Function - Age South San Francisco  | ding Start<br>ncy Date         | End<br>Date                          |                   | State |               | as of 3/31/   |
| 7/1/7/ //00/75 7/4  | OCAL AGENCY DEPARTMENT OF CITY PLANNI  Project Function - Age South San Francisco  | ding Start ncy Date  1 Total G | End<br>Date<br>rant Period           | Federal           | State | Cash - Inkind | as of 3/31/<br>136,535 <sup>2</sup><br>FISCAL YEAR<br>'74 - '75 |
|   | Project Fundation: Housing Act of 1961 as Americal Fundation Funda | ding Start ncy Date  Total Gr  | End<br>Date<br>rant Period<br>6/1/76 | Federal<br>84,000 | State | Cash - Inkind | as of 3/31/<br>136,535 <sup>2</sup><br>FISCAL YEAR              |

<sup>1/</sup> HUD = Department of Housing and Urban Development

<sup>2/</sup> Encumbrances summarized for both Historic Preservation and Open Space Grants

| LOCAL AGENCY DEPARTMENT OF CITY                             | PLANNING                   |               |                |         |       |                        | Page 15                                    |
|---|----------------------------|---------------|----------------|---------|-------|------------------------|--|
|   |                            |               | REVENU         | JES     |       |                        | ENCUMBRANCES as of 3/31/75                 |
| Project Title: Open Space - South San Francisco Opera House | Funding<br>Agency<br>HUD 1 | Start<br>Date | End<br>Date    | Federal | State | Local<br>Cash - Inkind | 136,535 <sup>2</sup>                       |
|   |                            | Total Gr      | ant Period     |         |       |                        | FISCAL YEAR                                |
|   |                            | 4/2/70        | 6/1/76         | 56,530  |       | 56,530                 | '74 - '75<br>EXPENDITURES                  |
| Legislation: Housing Act of 1961                            | as Amended                 | Fiscal Y      | 'ear 174 - 175 |         |       |                        | as of 3/31/75                              |
|   |                            | 7/1/74        | 6/30/75        | N/A     |       | N/A                    | N/A  |
| AWARDS  |                            |               |                |         |       |                        |  |
| LOCAL AGENCY  |                            |               |                |         |       |                        |  |
|   |                            |               | REVEN          | JES     |       |                        | ENCUMBRANCES as of 3/31/75                 |
| Project Title:  | Funding Agency             | Start<br>Date | End<br>Date    | Federal | State | Local<br>Cash - İnkind |  |
|   |                            | Total Gr      | eant Period    |         |       |                        | FISCAL YEAR                                |
| Legislation:  |                            | Fiscal Y      | Year 174 - 175 |         |       |                        | '74 - '75<br>EXPENDITURES<br>as of 3/31/75 |
|   |                            |               |                |         |       |                        |  |

<sup>1/</sup> HUD = Department of Housing and Urban Development

<sup>2/</sup> Encumbrances summarized for both Historic Preservation and Open Space Grants

| OCAL AGENCY MAYOR'S OFFI   | ICE OF COMMUNITY DE          | VELOPMENT            |               |                |   |                        | Page 16  |
|--|------------------------------|----------------------|---------------|----------------|---|------------------------|--|
|  |                              |                      | REVEN         | UES            |   |                        | ENCUMBRANCES as of 3/31/7  |
| Project  Programming   | Funding Agency               | Start<br>Date        | End<br>Date   | Federal        | State                                       | Local<br>Cash - Inkind | 253,363  |
| (Project 1035)   | HUD <sup>1</sup>             | Total Gra            | ant Period    |                |   |                        | FISCAL YEAR  |
|  |                              | 10/1/73              | 3/31/75       | 143,620        | opensority of management of the first hands | 71,810                 | '74 - '75<br>EXPENDITURES  |
| egislation: Housing Act Section 701  |                              | Fiscal Ye            | ear '74 - '75 |                |   |                        | as of 3/31/7   |
|  |                              | 7/1/74               | 6/30/75       | 32,000         |   | 16,000                 | 48,000   |
| AWARDS   | TICE OF COMMINITY D          | EVET OPMENT          |               |                |   |                        |  |
|  | FICE OF COMMUNITY D          | EVELOPMENT           | REVEN         | IUES           |   |                        |  |
| OCAL AGENCY MAYOR'S OFF  |                              | EVELOPMENT<br>Start  | REVEN         | UES<br>Federal | State                                       | Local                  |  |
| OCAL AGENCY MAYOR'S OFF Project Citle: Consultation for Industry Element                                       | Funding Commerce/ Agency and |                      |               |                | State                                       | Local<br>Cash - Inkind |  |
| OCAL AGENCY MAYOR'S OFF  | Funding Commerce/ Agency and | Start<br>Date        | End           |                | State                                       |                        | as of 3/31/ <sup>3</sup>   |
| OCAL AGENCY MAYOR'S OFF Project Citle: Consultation for Industry Element Housing Condition                     | Funding Commerce/ Agency and | Start<br>Date        | End<br>Date   |                | State                                       |                        | ENCUMBRANCE: as of 3/31/' 253,363 <sup>3</sup> FISCAL YEAR '74 - '75 EXPENDITURE |
| Project  Citle: Consultation for Industry Element Housing Condition (Project 1035) 2  Legislation: Housing Act | Funding Commerce/ Agency and | Start Date  Total Gr | End<br>Date   | Federal        | State                                       | Cash - Inkind          | as of 3/31/<br>253,363 <sup>3</sup><br>FISCAL YEAR<br>'74 - '75                  |

<sup>1/</sup> HUD = Department of Housing and Urban Development

<sup>2/</sup> Work ordered to Department of City Planning - Project 1035 also includes an allocation to Mayor's Office of Economic Development shown elsewhere in this report.

<sup>3/</sup> Amount of encumbrances reflects total for both items included in Project 1035

| LOCAL AGENCY MAYOR'S OFFICE OF C                      | OMMUNITY DEV               | ELOPMENT      | ·                     |         |             |                        | Page 17                              |
|---|----------------------------|---------------|-----------------------|---------|-------------|------------------------|--------------------------------------|
|   |                            |               | REVEN                 | JES     |             |                        | ENCUMBRANCES                         |
| Project Title: Community Development Programming      | Funding<br>Agency<br>HUD 1 | Start<br>Date | End<br>Date           | Federal | State       | Local<br>Cash - Inkind | as of 3/31/75<br>83,967 <sup>3</sup> |
| (Project 1057)  |                            | Total Gr      | ant Period            |         |             |                        | FISCAL YEAR                          |
|   |                            | 7/1/74        | 6/30/75               | 153,000 | <del></del> | 76,140                 | '74 - '75<br>EXPENDITURES            |
| Legislation: Housing Act of 1954                      |                            | Fiscal Y      | ear 174 - 175         |         |             |                        | as of 3/31/75                        |
| Section 701 as Amend                                  | ded                        | 7/1/74        | 6/30/75               | 153,000 |             | 76,140                 | 136,412                              |
| AWARDS LOCAL AGENCY MAYOR'S OFFICE OF CO              | NMMINITY DEVI              | ZI OPMENT     |                       |         |             |                        |                                      |
|   |                            |               | REVEN                 | ÆS      |             |                        | ENCUMBRANCES                         |
| Project Title: Planning Coordination (Project 1057) 2 | Funding<br>Agency<br>HUD 1 | Start<br>Date | End<br>Date           | Federal | State       | Local<br>Cash - Inkind | as of 3/31/75<br>83,967 <sup>3</sup> |
|   |                            | Total Gr      | eant Period           |         |             | ·                      | TTOCAL VEAD                          |
|   |                            | 7/1/74        | 6/30/75               | 35,000  |             | 17,860                 | FISCAL YEAR '74 - '75 EXPENDITURES   |
| Legislation: Housing Act of 1954,                     |                            | Fiscal Y      | <u>'ear 174 - 175</u> |         |             |                        | as of 3/31/75                        |
| Section 701 as Amend                                  | ied                        | 7/1/74        | 6/30/75               | 35,000  |             | 17,860                 | 35,041                               |
|   |                            |               |                       |         |             |                        |                                      |

<sup>1/</sup> HUD = Department of Housing and Urban Development

<sup>2/</sup> Work ordered to Department of City Planning

<sup>3/</sup> Amount of encumbrances reflects total for both items included in Project 1057

|                                 |  |   | REVENU   | ES  |   |  | ENCUMBRANCES   |
|---------------------------------|--|---|--|---|---|--|--|
| e FACE Program o Square, Bernal | Funding<br>Agency<br>HUD <sup>2</sup>  | Start<br>Date   | End<br>Date  | Federal   | State   | Local<br>Cash - Inkind   | as of 3/31/75<br>0   |
| and Duboce Triangle             | :  | Total Gra 4/10/75   | nt Period 1/9/76   | 660,000   |   |  | FISCAL YEAR '74 - '75 EXPENDITURES   |
|                                 |  | Fiscal Ye   | 6/30/75  | N/A   |   |  | as of 3/31/75  |
| 0                               | Square, Bernal and Duboce Triangle ousing and Community ent Act of 1974, Tit | e FACE Program Agency  Square, Bernal  and Duboce Triangle  Dusing and Community Development Act of 1974, Title I | FACE Program Agency Date  Square, Bernal and Duboce Triangle  Total Gra  4/10/75  Dusing and Community Develop- Ent Act of 1974, Title I | Funding Agency Date Date  Square, Bernal and Duboce Triangle  Total Grant Period  4/10/75 1/9/76  Fiscal Year '74 - '75  Put Act of 1974, Title I | PACE Program Agency Date Date  Square, Bernal and Duboce Triangle  Total Grant Period  4/10/75 1/9/76 660,000  Dusing and Community Develop- ent Act of 1974, Title I | Funding Start End Federal State  PACE Program Agency Date Date  Square, Bernal and Duboce Triangle  Total Grant Period  4/10/75 1/9/76 660,000  Pusing and Community Develop- Ent Act of 1974, Title I | Funding Start End Federal State Local Program Agency Date Date  Square, Bernal and Duboce Triangle  Total Grant Period  4/10/75 1/9/76 660,000  Fiscal Year '74 - '75  Pent Act of 1974, Title I |

## **AWARDS**

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT

|   |                            |                  | REVENU              | ES      |       |                        | ENCUMBRANCES as of 3/31/75         |
|---|----------------------------|------------------|---------------------|---------|-------|------------------------|------------------------------------|
| Project Title: Continue Assistance to Bayview-Hunters Point Housing Assistance Office | Funding<br>Agency<br>HUD 2 | Start<br>Date    | End<br>Date         | Federal | State | Local<br>Cash - Inkind | 0                                  |
| (MCA)   |                            | 4/10/75          | nt Period<br>1/9/76 | 295,900 | -     | ,                      | FISCAL YEAR '74 - '75 EXPENDITURES |
| Legislation: Housing and Communit ment Act of 1974, Ti P.L. 93-383                    |                            | Fiscal Ye 7/1/47 | 6/30/75             | N/A     | -     |                        | as of 3/31/75                      |

2/ HUD = Department of Housing and Urban Development

| OCAL AGENCY                                      | MAYOR'S OFFICE OF CO  | MMUNITY DEVE               | LOPMENT 1                     |                       |                |       |                        | Page 19  |
|--|---|----------------------------|-------------------------------|-----------------------|----------------|-------|------------------------|--|
|  |   |                            |                               | REVENU                | JES .          |       |                        | ENCUMBRANCES<br>as of 3/31/                          |
|  | tinue Assistance to<br>sion Housing Developmen  | Funding<br>Agency          | Start<br>Date                 | End<br>Date           | Federal        | State | Local<br>Cash - Inkind | 0  |
|  | poration (MCA)  | HUD 2                      | Total Gra                     | nt Period             |                |       |                        | FISCAL YEAR  |
|  |   |                            | 4/10/75                       | 1/9/76                | 266,000        |       |                        | '74 - '75 EXPENDITURE                                |
| egislation:                                      | Housing and Community<br>Act of 1974, Title I   | Development                | Fiscal Ye                     | ear 174 - 175         |                |       |                        | as of 3/31/  |
|  | P.L. 93-383   |                            | 7/1/74                        | 6/30/75               | N/A            |       |                        | 0  |
| WARDS  | MAYOR'S OFFICE OF COM   | MUNITY DEVEL               | OPMENT 1                      |                       |                |       |                        |  |
|  | MAYOR'S OFFICE OF COM   | MUNITY DEVEL               | OPMENT 1                      | REVENU                | JES            | -     |                        | ENCUMBRANCE:   |
| OCAL AGENCY roject itle: Devel                   | MAYOR'S OFFICE OF COM<br>op New Rehabilitation<br>am Involving Public   | Funding<br>Agency          | OPMENT 1 Start Date           | REVENU<br>End<br>Date | JES<br>Federal | State | local<br>Cash - Inkind |  |
| CAL AGENCY roject itle: Devel Progr Acqui        | op New Rehabilitation<br>am Involving Public<br>sition and Resale;<br>ify Structures/Areas                      | Funding                    | Start<br>Date                 | End                   |                | State |                        | as of 3/31/  |
| roject itle: Devel Progr Acqui                   | op New Rehabilitation<br>am Involving Public<br>sition and Resale;  | Funding<br>Agency          | Start<br>Date                 | End<br>Date           |                | State |                        | as of 3/31/<br>0  FISCAL YEAR '74 - '75  EXPENDITURE |
| ocal AGENCY roject itle: Devel Progr Acqui Ident | op New Rehabilitation<br>am Involving Public<br>sition and Resale;<br>ify Structures/Areas<br>pplication (SFRA) | Funding<br>Agency<br>HUD 2 | Start Date  Total Gra 4/10/75 | End<br>Date           | Federal        | State | Cash - Inkind          | as of 3/31/<br>0<br>FISCAL YEAR<br>'74 - '75         |

<sup>1/</sup> See footnote 1 on page 18
2/ HUD = Department of Housing and Urban Development

| OCAL AG         | GENCY                   | MAYOR'S OFFICE OF CO                         | MMUNITY DEV                           | ELOPMENT 1                       |                       |                |       |                        | Page 20                                      |
|-----------------|-------------------------|--|---------------------------------------|----------------------------------|-----------------------|----------------|-------|------------------------|--|
|                 |                         |  |                                       |                                  | REVENU                | ES             |       |                        | ENCUMBRANCE<br>as of 3/31/                   |
| roject<br>itle: | Provi<br>ance           | ide Technical Assist-<br>to Mission District | Funding<br>Agency<br>HUD <sup>2</sup> | Start<br>Date                    | End<br>Date           | Federal        | State | Local<br>Cash - Inkind | 0  |
|                 |                         | mplementing Inner<br>ion Plan (OCD)          |                                       | Total Gra                        | nt Period             |                |       |                        | FISCAL YEAR                                  |
|                 |                         |  |                                       | 4/10/75                          | 1/9/76                | 10,000         | -     |                        | '74 - '75<br>EXPENDITURE                     |
| egislat         | tion:                   | Housing and Communit                         |                                       | Fiscal Ye                        | ear 174 - 175         |                |       |                        | as of 3/31/                                  |
|                 |                         | ment Act of 1974, Ti<br>P.L. 93-383          | tle I                                 | 7/1/74                           | 6/30/75               | N/A            |       | -                      | 0  |
| AWARDS          |                         |  | •                                     |                                  |                       |                |       |                        |  |
|                 | GENCY                   | MAYOR'S OFFICE OF CO                         |                                       | ELOPMENT <sup>1</sup>            | REVEN                 | JES            |       |                        | ENCUMBRANCE                                  |
| OCAL A          | Initi<br>Assis          | iate Rehabilitation<br>stance Program in     | MMUNITY DEVI                          | ELOPMENT <sup>1</sup> Start Date | REVENU<br>End<br>Date | JES<br>Federal | State | local<br>Cash - Inkind | ENCUMBRANCE<br>as of 3/31/                   |
| OCAL A          | Initi<br>Assis          | iate Rehabilitation                          | MMUNITY DEVI                          | Start<br>Date                    | End                   |                | State |                        | as of 3/31/<br>0                             |
| OCAL A          | Initi<br>Assis          | iate Rehabilitation<br>stance Program in     | MMUNITY DEVI                          | Start<br>Date                    | End<br>Date           |                | State |                        | as of 3/31/<br>0<br>FISCAL YEAR<br>'74 - '75 |
| OCAL A          | Initi<br>Assis<br>Upper | iate Rehabilitation<br>stance Program in     | Funding Agency HUD 2                  | Start Date  Total Gra 4/10/75    | End<br>Date           | Federal        | State |                        | as of 3/31/<br>0<br>FISCAL YEAR              |

<sup>1/</sup> See footnote 1 on page 18
2/ HUD = Department of Housing and Urban Development

| OCAL A              | GENCY                           | MAYOR'S OFFICE OF COM   | MUNITY DEVE                | LOPMENT 1                     |                           |                 |       |                        | Page 21                                      |
|---------------------|---------------------------------|---|----------------------------|-------------------------------|---------------------------|-----------------|-------|------------------------|--|
|                     |                                 |   |                            |                               | REVEN                     | UES             |       |                        | ENCUMBRANCES                                 |
| roject<br>itle:     | Initi<br>Assis                  | late Rehabilitation<br>stance Program in                            | Funding<br>Agency<br>HUD 2 | Start<br>Date                 | End<br>Date               | Federal         | State | Local<br>Cash - Inkind | 0  |
|                     | Inner                           | Richmond (BBI)  |                            | Total Gra                     | ant Period                |                 |       |                        |  |
|                     |                                 |   |                            | 4/10/75                       | 1/9/76                    | 387,600         |       |                        | FISCAL YEAR '74 - '75 EXPENDITURE            |
| egisla <sup>.</sup> | tion:                           | Housing and Communit  |                            | Fiscal Ye                     | ear '74 - '75             | •               |       |                        | as of 3/31/                                  |
|                     |                                 | ment Act of 1974, Ti<br>P.L. 93-383                                 | itie i                     | 7/1/74                        | 6/30/75                   | N/A             | ****  |                        | 0  |
|                     | CENTOV                          | MAYOR'S OFFICE OF CO  | MMINITEV DEVI              | ZI ODMENIT 1                  |                           |                 |       |                        |  |
| WARDS<br>OCAL A     | AGENCY                          | MAYOR'S OFFICE OF CO  | OMMUNITY DEVI              | ELOPMENT 1                    | REVEN                     | TUES            |       |                        | ENCUMBRANCES                                 |
| OCAL A              |                                 | MAYOR'S OFFICE OF CO  |                            |                               | REVEN                     |                 |       |                        |  |
| OCAL A              | Selec                           | t/Initiate Preli-<br>y Plan for a Residen-                          | Funding<br>Agency          | Start Date                    | REVEN<br>End<br>Date      | UES<br>Federal  | State | Local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/                  |
| OCAL A              | Selec<br>minar<br>tial          | t/Initiate Preli-   | Funding<br>Agency          | Start<br>Date                 | End                       |                 | State |                        | as of 3/31/                                  |
| OCAL A              | Selec<br>minar<br>tial          | t/Initiate Preli-<br>y Plan for a Residen-<br>Rehabilitation Renewa | Funding<br>Agency          | Start<br>Date                 | End<br>Date               |                 | State |                        | as of 3/31/                                  |
| OCAL A              | Selec<br>minar<br>tial<br>Proje | t/Initiate Preli-<br>y Plan for a Residen-<br>Rehabilitation Renewa | Funding Agency HUD 2       | Start Date  Total Gra 4/10/75 | End<br>Date<br>ant Period | Federal. 75,000 | State |                        | as of 3/31/<br>0<br>FISCAL YEAR<br>'74 - '75 |

<sup>1/</sup> See footnote 1 on page 18
2/ HUD = Department of Housing and Urban Development

| OCAL AGENCY                           | MAYOR'S OFFICE OF COM  | MUNITY DEVEL                          | OPMENT 1                       |                              |               |       |                        | Page 22   |
|---------------------------------------|--|---------------------------------------|--------------------------------|------------------------------|---------------|-------|------------------------|---|
|                                       |  |                                       |                                | REVENU                       | ES            |       |                        | ENCUMBRANCES as of 3/31/7                           |
|                                       | uate Methods for   | Funding Agency                        | Start<br>Date                  | End<br>Date                  | Federal       | State | Local<br>Cash - Inkind | 0   |
| Loan                                  | s; Establish System Providing Loans (OCD)  | 1101                                  | Total Gra                      | nt Period                    |               |       |                        | FISCAL YEAR   |
|                                       |  |                                       | 4/10/75                        | 1/9/76                       | 25,000        |       |                        | '74 - '75<br>EXPENDITURES                           |
| egislation:                           | Housing and Community<br>Act of 1974, Title I  | Development                           | Fiscal Ye                      | ar 174 - 175                 |               |       |                        | as of 3/31/7  |
|                                       | P.L. 93-383  |                                       | 7/1/74                         | 6/30/75                      | N/A           |       |                        | 0   |
| AWARDS                                | MAYOR'S OFFICE OF COM  | MINITAN DESIRE                        | ODMENT 1                       |                              |               |       |                        |   |
|                                       | ' MAYOR'S OFFICE OF COM  | MUNITY DEVEL                          | OPMENT 1                       | REVENU                       | ES            |       |                        | ENCUMBRANCES  |
|                                       | MAYOR'S OFFICE OF COM  | MUNITY DEVEL                          | OPMENT 1                       | REVENU                       |               |       |                        |   |
| OCAL AGENCY                           | MAYOR'S OFFICE OF COM  | Funding                               | OPMENT <sup>1</sup> Start Date | REVENU<br>End<br>Date        | ES<br>Federal | State | Local<br>Cash - Inkind |   |
| CCAL AGENCY roject itle: Suppose to F | plement Current Efforts<br>Rehabilitate Existing<br>lic Housing in Hunter's              | Funding<br>Agency                     | Start<br>Date                  | End<br>Date                  |               | State |                        | as of 3/31/   |
| CCAL AGENCY roject itle: Suppose to F | plement Current Efforts<br>Rehabilitate Existing   | Funding<br>Agency                     | Start<br>Date                  | End                          |               | State |                        | as of 3/31/° 0 FISCAL YEAR                          |
| OCAL AGENCY Project itle: Supple to F | plement Current Efforts<br>Rehabilitate Existing<br>lic Housing in Hunter's<br>nt (SFHA) | Funding<br>Agency<br>HUD <sup>2</sup> | Start Date  Total Gra 4/10/75  | End Date  ant Period  1/9/76 |               | State |                        | as of 3/31/2  0  FISCAL YEAR '74 - '75  EXPENDITURE |
| OCAL AGENCY Project itle: Supple to F | plement Current Efforts<br>Rehabilitate Existing<br>lic Housing in Hunter's<br>nt (SFHA) | Funding Agency HUD 2                  | Start Date  Total Gra 4/10/75  | End Date  ant Period  1/9/76 | Federal       | State |                        | as of 3/31/'  0  FISCAL YEAR '74 - '75              |

<sup>1/</sup> See footnote 1 on page 18
2/ HUD = Department of Housing and Urban Development

| LOCAL AGENCY         | MAYOR'S OFFICE OF COMMUNITY DEV   | ELOPMENT 1                     |                           |               |       |                        | Page 23                              |
|----------------------|---|--------------------------------|---------------------------|---------------|-------|------------------------|--------------------------------------|
|                      |   |                                | REVENU                    | ES            |       |                        | ENCUMBRANCES as of 3/31/7            |
| of W                 | Funding inue Work on Completion Agency estern Addition A-2 2 HUD 2                  | Start<br>Date                  | End<br>Date               | Federal       | State | Local<br>Cash - Inkind | 0                                    |
|                      | in heliewal froject (orth)  | Total Gra                      | ant Period                |               |       |                        | FISCAL YEAR                          |
|                      |   | 4/10/75                        | 1/9/76                    | 6,258,000     |       |                        | '74 - '75<br>EXPENDITURES            |
| egislation:          | <u> </u>  | Fiscal Ye                      | ear 174 - 175             |               |       |                        | as of 3/31/7                         |
|                      | ment Act of 1974, Title I<br>P.L. 93-383  | 7/1/74                         | 6/30/75                   | N/A           | -     |                        | 0                                    |
| AWARDS               | MAYOR'S OFFICE OF COMMUNITY DEVI  | ELOPMENT <sup>1</sup>          |                           |               |       |                        |                                      |
|                      | MAYOR'S OFFICE OF COMMUNITY DEVI  | ELOPMENT <sup>1</sup>          | REVENU                    | ES            |       |                        | ENCUMBRANCES                         |
| Project Citle: Conti | Funding inue Work on Completion Agency unter's Point Urban HUD                      | Start<br>Date                  | REVENU<br>End<br>Date     | ES<br>Federal | State | Local<br>Cash - Inkind |                                      |
| Project Citle: Conti | Funding inue Work on Completion Agency  | Start<br>Date                  | End                       |               | State |                        | as of 3/31/7                         |
| Project Citle: Conti | Funding inue Work on Completion Agency unter's Point Urban HUD                      | Start<br>Date                  | End<br>Date               |               | State |                        | as of 3/31/7 0 FISCAL YEAR '74 - '75 |
| Project Fitle: Conti | Funding inue Work on Completion Agency unter's Point Urban HUD 2 wal Project (SFRA) | Start Date  Total Gra  4/10/75 | End<br>Date<br>ant Period | Federal       | State |                        | as of 3/31/7 0 FISCAL YEAR           |

<sup>1/</sup> See footnote 1 on page 18
2/ HUD = Department of Housing and Urban Development

| OCAL AGENCY                             | MAYOR'S OFFICE OF CO   | MMUNITY DEVI                          | ELOPMENT 1                |                           |                 |                      |                        | Page 24                                       |
|---|--|---------------------------------------|---------------------------|---------------------------|-----------------|----------------------|------------------------|---|
|   |  |                                       |                           | REVEN                     | JES             |                      |                        | ENCUMBRANCES                                  |
|   | rvation of Funds for<br>Acquisition of a                       | Funding<br>Agency<br>HUD <sup>2</sup> | Start<br>Date             | End<br>Date               | Federal         | State                | Local<br>Cash - Inkind | as of 3/31/7                                  |
|   | ing Site(s) in atown (SFRA)                                    | 1100                                  | Total Gra                 | ant Period                |                 |                      |                        |   |
|   |  |                                       | 4/10/75                   | 1/9/76                    | 500,000         | g-agifyendpungalens. |                        | FISCAL YEAR 174 - 175                         |
| egislation:                             |  |                                       | Fiscal Ye                 | ear 174 - 175             |                 |                      |                        | expenditures as of 3/31/7                     |
|   | ment Act of 1974, Ti<br>P.L. 93-383                            | tle I                                 | 7/1/74                    | 6/30/75                   | N/A             |                      |                        | 0   |
| AWARDS                                  |  |                                       |                           |                           |                 |                      |                        |   |
|   | MAYOR'S OFFICE OF CON  | MUNITY DEVE                           | ELOPMENT 1                | REVEN                     | UES             |                      |                        | ENCUMBRANCES                                  |
|   | MAYOR'S OFFICE OF CON  | MUNITY DEVE                           | CLOPMENT 1                | REVEN                     | UES<br>Federal  | State                | Local                  | ENCUMBRANCES<br>as of 3/31/7                  |
| OCAL AGENCY Project Pitle: Renov        | MAYOR'S OFFICE OF CONvate/Improve Existing eational Facilities | Funding<br>Agency                     |                           |                           |                 |                      |                        |   |
| OCAL AGENCY roject title: Renov         | vate/Improve Existing<br>eational Facilities                   | Funding                               | Start<br>Date             | End                       |                 |                      | Local                  | as of 3/31/3<br>0                             |
| OCAL AGENCY roject itle: Renov          | vate/Improve Existing<br>eational Facilities                   | Funding<br>Agency                     | Start<br>Date<br>Total Gr | End<br>Date               |                 |                      | Local                  | as of 3/31/3<br>0<br>FISCAL YEAR<br>'74 - '75 |
| OCAL AGENCY Project Litle: Renove Recre | vate/Improve Existing<br>eational Facilities<br>)              | Funding<br>Agency<br>HUD <sup>2</sup> | Start Date  Total Gr      | End<br>Date<br>ant Period | Federal 683,500 |                      | Local                  | as of 3/31/<br>0<br>FISCAL YEAR               |

<sup>1/</sup> See footnote 1 on page 18
2/ HUD = Department of Housing and Urban Development

| OCAL AGEN          | ENCY MAYOR'S OFFICE OF CO                                | MMUNITY DEVE                          | ELOPMENT 1                    |                           |               |       |                        | Page 25                                      |
|--------------------|--|---------------------------------------|-------------------------------|---------------------------|---------------|-------|------------------------|--|
|                    |  |                                       |                               | REVENU                    | ES            |       |                        | ENCUMBRANCES as of 3/31/2                    |
| P                  | Continue Bayview-Hunter's Point Model Neighborhood       | Funding Agency HUD 2                  | Start<br>Date                 | End<br>Date               | Federal       | State | Local<br>Cash - Inkind | 0  |
| S                  | Services (MCA)   | 1101                                  | Total Gra                     | ant Period                |               |       |                        | PTOOAT WOAD                                  |
|                    |  |                                       | 4/10/75                       | 1/9/76                    | 1,062,600     |       |                        | FISCAL YEAR '74 - '75 EXPENDITURE:           |
| egislatio          | Con: Housing and Communi<br>Act of 1974, Title           |                                       | nt Fiscal Ye                  | ear 174 - 175             |               |       |                        | as of 3/31/                                  |
|                    | P.L. 93-383  | 1                                     | 7/1/74                        | 6/30/75                   | N/A           |       |                        | 0  |
|                    | ENCY MAYOR'S OFFICE OF C                                 | OMMUNITY DEV                          | ELOPMENT 1                    |                           |               |       |                        |  |
| WARDS<br>OCAL AGEN | ENCY MAYOR'S OFFICE OF C                                 | OMMUNITY DEV                          | ELOPMENT <sup>1</sup>         | REVENU                    | ES            |       |                        | ENCUMBRANCE:                                 |
| OCAL AGEN          | ENCY MAYOR'S OFFICE OF C                                 |                                       |                               |                           |               | State | Local                  | ENCUMBRANCES<br>as of 3/31/                  |
| OCAL AGEN          | Continue Mission Model<br>Neighborhood Services          | Funding<br>Agency                     | ELOPMENT 1 Start Date         | REVENU<br>End<br>Date     | ES<br>Federal | State | Local<br>Cash - Inkind |  |
| OCAL AGEN          | Continue Mission Model                                   | Funding                               | Start<br>Date                 | End                       |               | State |                        | as of 3/31/<br>0                             |
| OCAL AGEN          | Continue Mission Model<br>Neighborhood Services          | Funding<br>Agency                     | Start<br>Date                 | End<br>Date               |               | State |                        | as of 3/31/                                  |
| OCAL AGEN          | Continue Mission Model<br>Neighborhood Services<br>(MCA) | Funding<br>Agency<br>HUD <sup>2</sup> | Start Date  Total Gra 4/10/75 | End<br>Date<br>ant Period | Federal       | State |                        | as of 3/31/<br>0<br>FISCAL YEAR<br>'74 - '75 |

<sup>1/</sup> See footnote 1 on page 18
2/ HUD = Department of Housing and Urban Development

| OCAL AG          | GENCY MAYOR'S OFFICE OF   | COMMUNITY DEVE                        | LOPMENT 1  |                      |                 |       |                        | Page 26                                      |
|------------------|---|---------------------------------------|--|----------------------|-----------------|-------|------------------------|--|
|                  |   |                                       |  | REVEN                | UES             |       |                        | ENCUMBRANCES<br>as of 3/31/7                 |
| roject<br>litle: | Rehabilitate Existing<br>Neighborhood Centers   | Funding<br>Agency<br>HUD <sup>2</sup> | Start<br>Date  | End<br>Date          | Federal         | State | Local<br>Cash - Inkind | 0  |
|                  | (MCA)   |                                       | Total Gra  | nt Period            |                 |       |                        | FISCAL YEAR                                  |
|                  |   |                                       | 4/10/75  | 1/9/76               | 231,500         |       | <del></del>            | '74 - '75<br>EXPENDITURES                    |
| egislat          |   |                                       | Fiscal Ye  | ear 174 - 175        | •               |       |                        | as of 3/31/                                  |
|                  | ment Act of 1974,<br>P.L. 93-383  | Title I                               | 7/1/74   | 6/30/75              | N/A             | ***   |                        | 0  |
|                  |   |                                       |  | •                    |                 |       |                        |  |
|                  |   |                                       |  |                      |                 |       |                        |  |
| AWARDS           | AGENCY MAYOR'S OFFICE OF  | COMMUNITY DEVE                        |  |                      |                 |       |                        |  |
| OCAL A           |   | COMMUNITY DEVE                        |  | REVEN                | TUES .          |       |                        | ENCUMBRANCE<br>as of 3/31/                   |
| OCAL A           | Inventory Existing Needs<br>for Neighborhood Centers  | Funding<br>Agency                     |  |                      | TUES<br>Federal | State | local<br>Cash - Inkind |  |
| OCAL A           | Inventory Existing Needs  | Funding<br>Agency                     | Start Date   | REVEN<br>End         |                 | State |                        | as of 3/31/<br>0                             |
| OCAL A           | Inventory Existing Needs<br>for Neighborhood Centers<br>Reserve Funds for New                     | Funding<br>Agency                     | Start Date   | REVEN<br>End<br>Date |                 | State |                        | as of 3/31/                                  |
| OCAL A           | Inventory Existing Needs<br>for Neighborhood Centers<br>Reserve Funds for New<br>Facilities (MCA) | Funding Agency HUD  hud               | Start Date  Total Gradul Gradu | REVEN<br>End<br>Date | Federal 500,000 | State |                        | as of 3/31/<br>0<br>FISCAL YEAR<br>'74 - '75 |

<sup>1/</sup> See footnote 1 on page 18
2/ HUD = Department of Housing and Urban Development

| OCAL AC         | GENCY  | MAYOR'S OFFICE OF COM  | MUNITY DEVE                | LOPMENT I                        |                  |               |         |  | Page 27                                      |
|-----------------|--|--|----------------------------|----------------------------------|------------------|---------------|---------|--|--|
|                 |  |  |                            |                                  | REVENU           | ES            |         |  | ENCUMBRANCES as of 3/31/                     |
| roject<br>itle: | Carry<br>Traff                                     | y Out Neighborhood<br>Fic Control and Relate   | Funding<br>Agency<br>HUD 2 | Start<br>Date                    | End<br>Date      | Federal       | State   | Local<br>Cash - Inkind   | 0  |
|                 | (DPW)  | tification Programs<br>)   | 1101                       | Total Gra                        | ent Period       |               |         |  | TTOOAT ATTAIN                                |
|                 |  |  |                            | 4/10/75                          | 1/9/76           | 410,500       |         |  | FISCAL YEAR '74 - '75 EXPENDITURE            |
| egislat         | tion:  | Housing and Communit   |                            | Fiscal Ye                        | ear 174 - 175    |               |         |  | as of 3/31/                                  |
|                 |  | ment Act of 1974, Ti<br>P.L. 93-383  | tle I                      | 7/1/74                           | 6/30/75          | N/A           |         | NAMES OF THE OWNER OWNER OF THE OWNER OWN | 0  |
| WARDS           | CENICV   | MAYOR'S OFFICE OF CO   | MMINITUV TYPE              | ZI ODNŒNE Î                      |                  |               |         |  |  |
|                 | GENCY  | MAYOR'S OFFICE OF CO   | MMUNITY DEVI               | ELOPMENT <sup>1</sup>            | REVENU           | ES            |         |  | ENCUMBRANCE:                                 |
| OCAL AG         |  | MAYOR'S OFFICE OF CO   |                            |                                  |                  |               | Charles | Local  |  |
| OCAL AG         | Devel  | op/Initiate Program<br>Providing Loans and   | MMUNITY DEVI               | ELOPMENT <sup>1</sup> Start Date | REVENU. End Date | ES<br>Federal | State   | local<br>Cash - Inkind   |  |
| OCAL AG         | Devel<br>for P<br>Grant<br>of St                   | op/Initiate Program<br>Providing Loans and<br>s for Rehabilitation<br>cructures with Special                         | Funding<br>Agency          | Start<br>Date                    | End              |               | State   |  | as of 3/31/<br>0                             |
| OCAL AG         | Devel<br>for P<br>Grant<br>of St<br>Archi          | op/Initiate Program<br>Providing Loans and<br>es for Rehabilitation  | Funding<br>Agency          | Start<br>Date                    | End<br>Date      |               | State   |  | as of 3/31/<br>0<br>FISCAL YEAR<br>'74 - '75 |
|                 | Devel<br>for P<br>Grant<br>of St<br>Archi<br>Value | op/Initiate Program<br>Providing Loans and<br>s for Rehabilitation<br>ructures with Special<br>tectural and Historic | Funding<br>Agency<br>al    | Start Date  Total Gra 4/10/75    | End<br>Date      | Federal       | State   |  | as of 3/31/<br>0<br>FISCAL YEAR              |

<sup>1/</sup> See footnote 1 on page 18
2/ HUD = Department of Housing and Urban Development

| OCAL AG          | GENCY MAYOR'S OFFICE O                             | COMMUNITY DEV                 | ELOPMENT 1                       |                      |                 |       |                        | Page 28                                 |
|------------------|--|-------------------------------|----------------------------------|----------------------|-----------------|-------|------------------------|---|
|                  |  |                               |                                  | REVEN                | TUES            |       |                        | ENCUMBRANCES as of 3/31/                |
| roject<br>litle: | Remove Physical Barrie<br>Which Impede the Mobil   | ty 2                          | Start<br>Date                    | End<br>Date          | Federal         | State | Local Cash - Inkind    | 0                                       |
|                  | of the Elderly and Handapped (DPW)                 | 1- 1100                       | Total Gra                        | ant Period           |                 |       |                        | FISCAL YEAR                             |
|                  |  |                               | 4/10/75                          | 1/9/76               | 100,000         |       |                        | '74 - '75<br>EXPENDITURE                |
| egislat          | •  |                               | Fiscal Ye                        | ear 174 - 175        |                 |       | -                      | as of 3/31/                             |
|                  | ment Act of 1974<br>P.L. 93-383                    | litte i                       | 7/1/74                           | 6/30/75              | N/A             | ,     |                        | 0                                       |
| WARDS            | CENCY MAYOR'S OFFICE OF                            | COMMUNITY DEV                 |                                  |                      |                 |       |                        |   |
| WARDS<br>OCAL AG | GENCY MAYOR'S OFFICE O                             |                               |                                  | REVEN                | TUES            |       |                        | ENCUMBRANCES                            |
| OCAL AG          |  | COMMUNITY DEV                 | ELOPMENT 1                       | REVEN                |                 | State | local                  | ENCUMBRANCES<br>as of 3/31/             |
| OCAL AG          | Mission Manpower and Jo                            | COMMUNITY DEV  Funding Agency |                                  |                      | NUES<br>Federal | State | Local<br>Cash - Inkind |   |
| OCAL AG          |  | COMMUNITY DEV  Funding Agency | ELOPMENT <sup>1</sup> Start Date | REVEN                |                 | State |                        | <b>a</b> s of 3/31/                     |
| OCAL AG          | Mission Manpower and Jo                            | COMMUNITY DEV  Funding Agency | ELOPMENT <sup>1</sup> Start Date | REVEN<br>End<br>Date |                 | State |                        | as of 3/31/<br>0  FISCAL YEAR '74 - '75 |
| OCAL AG          | Mission Manpower and Jo<br>Development Programs (N | Funding Agency CA) HUD 2      | Start Date  Total Gra 4/10/75    | REVEN<br>End<br>Date | Federal 252,000 | State |                        | as of 3/31/<br>0<br>FISCAL YEAR         |

<sup>1/</sup> See footnote 1 on page 18

<sup>2/</sup> HUD = Department of Housing and Urban Development

| LOCAL AGENCY         | MAYOR'S OFFICE OF                  | COMMUNITY DEVI                        | ELOPMENT 1                       |                           |                   |   |  | Page 29                                       |
|----------------------|------------------------------------|---------------------------------------|----------------------------------|---------------------------|-------------------|---|--|---|
|                      |                                    |                                       |                                  | REVENU                    | JES               |   |  | ENCUMBRANCES                                  |
|                      | unity Development ramming          | Funding<br>Agency<br>HUD <sup>2</sup> | Start<br>Date                    | End<br>Date               | Federal           | State                                   | Local<br>Cash - Inkind                                     | as of 3/31/7<br>0                             |
|                      |                                    |                                       | Total Gra                        | ent Period                |                   |   |  | ETCOM WOAD                                    |
|                      |                                    |                                       | 4/10/75                          | 1/9/76                    | 310,000           | *************************************** | -  | FISCAL YEAR '74 - '75 EXPENDITURES            |
| Legislation:         | Housing and Communi                |                                       | Fiscal Ye                        | ear 174 - 175             |                   |   |  | as of 3/31/7                                  |
|                      | ment Act of 1974, 7<br>P.L. 93-383 | ritle l                               | 7/1/74                           | 6/30/75                   | N/A               |   | endellarensseperate destinance de produce aproprietare apr | 0   |
| AWARDS               |                                    |                                       |                                  |                           |                   |   |  |   |
|                      | MAYOR'S OFFICE OF C                | COMMUNITY DEVI                        | ELOPMENT <sup>1</sup>            | REVEN                     | UES               |   |  | ENCUMBRANCES                                  |
| LOCAL AGENCY Project | MAYOR'S OFFICE OF C                | Funding Agency HUD 2                  | ELOPMENT <sup>1</sup> Start Date | REVEN<br>End<br>Date      | UES<br>Federal    | State                                   | Local<br>Cash - Inkind                                     | ENCUMBRANCES<br>as of 3/31/7                  |
| LOCAL AGENCY Project |                                    | Funding<br>Agency                     | Sta <del>rt</del><br>Date        | End                       |                   | State                                   | Local  | as of 3/31/7<br>0                             |
| LOCAL AGENCY Project |                                    | Funding<br>Agency                     | Sta <del>rt</del><br>Date        | End<br>Date               |                   | State                                   | Local  | as of 3/31/7                                  |
| LOCAL AGENCY Project | ingencies                          | Funding<br>Agency<br>HUD <sup>2</sup> | Start Date  Total Gra 4/10/75    | End<br>Date<br>ant Period | Federal 1,935,500 | State                                   | Local  | as of 3/31/3<br>0<br>FISCAL YEAR<br>'74 - '75 |

<sup>1/</sup> See footnote 1 on page 18

<sup>2/</sup> HUD = Department of Housing and Urban Development

| LOCAL AGENCY      | MAYOR'S OFFICE OF COL                      | MMUNITY DEVI                          | ELOPMENT 1    |                      |         |       |                        | Page 30   |
|-------------------|--|---------------------------------------|---------------|----------------------|---------|-------|------------------------|---|
|                   |  |                                       |               | REVENU               | ES      |       |                        | ENCUMBRANCES                                    |
|                   | iew-Hunter's Point<br>ation Clean Up (MCA) | Funding<br>Agency<br>HUD <sup>2</sup> | Start<br>Date | End<br>Date          | Federal | State | Local<br>Cash - Inkind | as of 3/31/7                                    |
| Legislation:      |  |                                       | 4/10/75       | 1/9/76 ear '74 - '75 | 78,500  |       |                        | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/7 |
|                   | ment Act of 1974, Tit<br>P.L. 93-383       | ile I                                 | 7/1/74        | 6/30/75              | N/A     |       |                        | 0   |
| LOCAL AGENCY      |  |                                       |               |                      |         |       |                        |   |
|                   |  |                                       |               | REVENU               | ES      |       |                        | ENCUMBRANCES as of 3/31/7                       |
| Project<br>Title: |  | Funding<br>Agency                     | Start<br>Date | End<br>Date          | Federal | State | local<br>Cash - Inkind | 45 01 0, 01, ,                                  |
|                   |  |                                       | Total Gre     | ant Period           |         |       | ٠.                     | FISCAL YEAR                                     |
| Legislation:      |  |                                       | Fiscal Ye     | ear '74 - '75        |         |       |                        | expenditures as of 3/31/7                       |
|                   |  |                                       |               |                      |         |       |                        |   |

<sup>1/</sup> See footnote 1 on page 18
2/ HUD = Department of Housing and Urban Development

| LOCAL AGENCY SAN FRANCISCO HOUS                                | ING AUTHORITY                         |                             |                                       |                              |       |                        | Page 31   |
|--|---------------------------------------|-----------------------------|---------------------------------------|------------------------------|-------|------------------------|---|
|  |                                       |                             | REVEN                                 | JES                          |       |                        | ENCUMBRANCES as of 3/31/75                              |
| Project Title: Conventional Public Housing                     | Funding<br>Agency<br>HUD 1            | Start<br>Date               | End<br>Date                           | Federal                      | State | Local<br>Cash - Inkind | N/A   |
|  |                                       | Total Gr                    | eant Period                           |                              |       |                        | FISCAL YEAR   |
|  |                                       | 7/1/74                      | 6/30/75                               | 4,612,998 2                  |       |                        | '74 - '75 EXPENDITURES                                  |
| Legislation: 1937 Housing Act a                                | s Amended                             | Fiscal Y                    | ear 174 - 175                         |                              |       |                        | as of 3/31/75   |
|  |                                       | 7/1/74                      | 6/30/75                               | 4,612,998                    |       |                        | 8,186,261 3   |
|  | SING AUTHORITY                        | ,                           |                                       |                              |       |                        |   |
| AWARDS LOCAL AGENCY SAN FRANCISCO HOUS                         | SING AUTHORITY                        | ,                           | REVEN                                 | JES                          |       |                        | ENCUMBRANCES  |
| LOCAL AGENCY SAN FRANCISCO HOUS                                | Funding Agency                        | Start<br>Date               | REVEN<br>End<br>Date                  | JES<br>Federal               | State | Local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/75<br>N/A                    |
| LOCAL AGENCY SAN FRANCISCO HOUS                                | Funding                               | Start                       | End                                   |                              | State |                        | as of 3/31/75   |
| LOCAL AGENCY SAN FRANCISCO HOUS                                | Funding<br>Agency                     | Start<br>Date               | End                                   |                              | State |                        | as of 3/31/75<br>N/A                                    |
| LOCAL AGENCY SAN FRANCISCO HOUS                                | Funding<br>Agency                     | Start<br>Date               | End<br>Date                           |                              | State |                        | as of 3/31/75<br>N/A<br>FISCAL YEAR<br>'74 - '75        |
| Project Title: Leased Housing  Legislation: 1937 Housing Act a | Funding<br>Agency<br>HUD <sup>1</sup> | Start Date  Total Gr 7/1/74 | End<br>Date                           | Federal 618,372 <sup>2</sup> | State |                        | as of 3/31/75<br>N/A<br>FISCAL YEAR                     |
| Project Title: Leased Housing                                  | Funding<br>Agency<br>HUD <sup>1</sup> | Start Date  Total Gr 7/1/74 | End<br>Date<br>Pant Period<br>6/30/75 | Federal 618,372 <sup>2</sup> | State |                        | as of 3/31/75  N/A  FISCAL YEAR '74 - '75  EXPENDITURES |

<sup>1/</sup> HUD = Department of Housing and Urban Development

<sup>2/</sup> Revenue is considered a subsidy rather than a grant

<sup>3/</sup> Expenditures include total amount of subsidy revenue plus tenant income for 9 month period

| LOCAL A           | GENCY San Francisco Rede                                | evelopment Ag     | Circy               |                       |                |                    |                 |                  |  |
|-------------------|---|-------------------|---------------------|-----------------------|----------------|--------------------|-----------------|------------------|--|
|                   |   |                   |                     | REVENU                | TES            |                    |                 |                  | ENCUMBRANCES as of 3/31/75                           |
| Project<br>Title: | NDP - A5 <sup>1</sup><br>Hunters Point, Stockton        | Funding<br>Agency | Start<br>Date       | End<br>Date           | Federal        | State              |                 | ocal<br>- Inkind | N/A  |
|                   | and Sacramento Urban<br>Renewal                         | HUD 2             | Total Gr            | rant Period           |                |                    |                 |                  |  |
|                   |   |                   | 12/10/7             | 4 - 6/30/75           | 4,224,498      | while-delay salisy |                 | 1,408,166        | FISCAL YEAR '74 - '75 EXPENDITURES                   |
| Legisla           | ~   |                   | Fiscal Y            | (ear 174 - 175        |                |                    |                 |                  | as of 3/31/75  |
|                   | Title I   |                   | 7/1/74              | - 6/30/75             | 4,224,498      |                    | diam name again | 1,408,166        | Total<br>4,884,319<br>includes other                 |
| AWARDS            | (FY '74 - '75 continuation                              | ons on previo     | ous contrac         | ts)                   | •              |                    |                 |                  | NDP as well  |
| AWARDS LOCAL A    |   |                   |                     | <u> </u>              | ifs.           |                    |                 |                  |  |
|                   |   | development A     |                     | REVENU                |                |                    |                 |                  | ENCUMBRANCES   |
|                   | GENCY San Francisco Rec                                 | Funding Agency    |                     | <u> </u>              | JES<br>Federal | State              |                 | ocal<br>- Inkind |  |
| LOCAL A           | GENCY San Francisco Rec                                 | development A     | Start<br>Date       | REVENU<br>End         |                | State              |                 |                  | ENCUMBRANCES<br>as of 3/31/75                        |
| LOCAL A           | GENCY San Francisco Rec                                 | Funding Agency    | Start Date Total Gr | REVENU<br>End<br>Date |                | State              |                 |                  | ENCUMBRANCES as of 3/31/75 N/A FISCAL YEAR '74 - '75 |
| LOCAL A           | GENCY San Francisco Red<br>Yerba Buena<br>Urban Renewal | Funding Agency    | Start Date Total Gr | REVENUEND End Date    | Federal        | State              |                 | - Inkind         | ENCUMBRANCES<br>as of 3/31/75<br>N/A                 |

<sup>1/</sup> NDP = Neighborhood Development Program

<sup>2/</sup> HUD = Department of Housing and Urban Development
3/ Includes expenditures on related grants prior to this grant

| LOCAL AGENCY | San Francisco Redev              | elopment Age      | ncy           | ·                        |           |                  |                 |                    | Page 33                                    |
|--------------|----------------------------------|-------------------|---------------|--------------------------|-----------|------------------|-----------------|--------------------|--|
|              |                                  |                   |               | REVENU                   | ES        |                  |                 |                    | ENCUMBRANCES as of 3/31/75                 |
|              | Basin Relocation                 | Funding Agency    | Start<br>Date | End<br>Date              | Federal   | State            |                 | ocal<br>- Inkind   | N/A  |
|              | ect Grant)                       | HUD 1             | Total Gr      | rant Period              |           |                  |                 |                    | FISCAL YEAR                                |
| Legislation: | 1949 Housing Act                 |                   |               | - Open<br>Year '74 - '75 | 830,000   | ~ = =            | appy sour edite | dilika agama nampi | '74 - '75<br>EXPENDITURES<br>as of 3/31/75 |
|              | Title I                          |                   | 7/1/74        | - 6/30/75                | N/A       | open Charrenalls |                 | ggp size (see      | 450,283                                    |
| LOCAL AGENCY | San Francisco Rede               | velopment Ag      | ency          | REVENU                   | ES        |                  |                 |                    | ENCUMBRANCES                               |
|              | rn Addition<br>Renewal Grant #11 | Funding<br>Agency | Start<br>Date | End<br>Date              | Federal   | State            |                 | ocal<br>- Inkind   | as of 3/31/75<br>N/A                       |
|              |                                  | HUD <sup>1</sup>  | Total Gr      | rant Period              |           |                  |                 |                    | FISCAL YEAR                                |
|              | 70/0 77                          |                   |               | - 6/30/75                | 5,170,476 |                  |                 | 1,723,475          | '74 - '75 EXPENDITURES as of 3/31/75       |
| Legislation: | 1949 Housing Act<br>Title I      |                   |               | - 6/30/75                | 5,170,476 | cam com man      |                 | 1,723,475          | 6,060,548                                  |
|              |                                  |                   |               |                          |           |                  |                 | , , , , , ,        | o y o o o y o i o                          |

<sup>1/</sup> HUD = Department of Housing and Urban Development
2/ Includes expenditures for both Western Addition Urban Renewal grant Nos. 11 and 12

| LOCAL AGENCY         | San Francisco Red                  | evelopment Ag     | rency                |                             | <del></del>           |       |                                   | Page 34   |
|----------------------|------------------------------------|-------------------|----------------------|-----------------------------|-----------------------|-------|-----------------------------------|---|
|                      |                                    |                   |                      | REVEN                       | JES                   |       |                                   | ENCUMBRANCES as of 3/31/7                                       |
|                      | P - A5 <sup>1</sup><br>nters Point | Funding<br>Agency | Start<br>Date        | End<br>Date                 | Federal               | State | Local<br>Cash - Inkind            | N/A   |
|                      |                                    |                   | Total Gr             | rant Period                 |                       |       |                                   | FISCAL YEAR   |
| Legislation:         | 1949 Housing Act                   |                   |                      | - 6/30/75<br>Year 174 - 175 | 2,211,000             |       | dade usus dato - , sene data russ | '74 - '75 EXPENDITURES as of 3/31/7                             |
|                      | Title I                            |                   |                      |                             |                       |       |                                   |   |
|                      |                                    |                   |                      | - 6/30/75                   | N/A<br>               |       |                                   | NDP - A5  |
| AWARDS               | San Francisco Rede                 | velopment Age     |                      | - 6/30/75                   |                       |       |                                   | NDP - A5 Project above  |
| LOCAL AGENCY Project |                                    | Funding<br>Agency |                      |                             |                       | State | local<br>Cash - Inkind            | Included with NDP - A5 Project above  ENCUMBRANCES as of 3/31/7 |
| LOCAL AGENCY         | Sàn Francisco Rede                 | Funding           | Start Date Total Gr  | REVEN<br>End<br>Date        | JES<br>Federal        |       |                                   | Project above  ENCUMBRANCES as of 3/31/7  N/A  FISCAL YEAR      |
| LOCAL AGENCY Project | Sàn Francisco Rede                 | Funding<br>Agency | Start Date  Total Gr | REVEN<br>End<br>Date        | JES Federal 540,000 3 |       |                                   | NDP - A5 Project above  ENCUMBRANCES as of 3/31/7               |

<sup>1/</sup> Neighborhood Development Program
2/ HUD = Department of Housing and Urban Development
3/ \$340,000 received and expended; \$200,000 committed but not received

| LOCAL AGENCY      | San Francisco Rede                  | evelopment A      | gency         |  |           |       |                        | Page 35   |
|-------------------|-------------------------------------|-------------------|---------------|--|-----------|-------|------------------------|---|
|                   |                                     |                   |               | REVENU                                     | TES       |       |                        | ENCUMBRANCES                                    |
|                   | ern Addition<br>n Renewal Grant #12 | Funding<br>Agency | Start<br>Date | End<br>Date                                | Federal   | State | Local<br>Cash - Inkind | as of 3/31/7                                    |
| Legislation:      | 1949 Housing Act                    | HUD <sup>1</sup>  | 1/24/75       | eant Period<br>- 6/30/75<br>Year 174 - 175 | 3,509,000 |       | 1,169,667              | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/7 |
|                   | Title I                             |                   | 7/1/74        | - 6/30/75                                  | 3,509,000 |       | 1,169,667              | 6,060,548                                       |
| AWARDS            |                                     |                   |               |  |           |       |                        |   |
| LOCAL AGENCY      |                                     |                   |               |  |           |       |                        |   |
|                   | ,                                   |                   |               | REVENU                                     | TES .     | -     |                        | ENCUMBRANCES                                    |
| Project<br>Title: |                                     | Funding<br>Agency | Start<br>Date | End Date                                   | Federal   | State | Local<br>Cash - Inkind | as of 3/31/7                                    |
|                   |                                     |                   | Total Gr      | eant Period                                |           |       |                        | FISCAL YEAR                                     |
| Legislation:      |                                     |                   | Fiscal Y      | 'ear 174 - 175                             |           |       | ·                      | EXPENDITURES as of 3/31/7                       |

<sup>1/</sup> HUD = Department of Housing and Urban Development

<sup>2/</sup> Includes expenditures for both Western Addition Urban Renewal grant Nos. 11 and 12

| OCAL AGENCY                      | CITY DEMONSTRATION A    | AGENCY (MODE                      | EL CITIES)                |                       |                |       |                        | Page 36                      |
|----------------------------------|-------------------------|-----------------------------------|---------------------------|-----------------------|----------------|-------|------------------------|------------------------------|
|                                  |                         |                                   |                           | REVENU                | TES            |       |                        | ENCUMBRANCES as of 3/31/7    |
|                                  | r Opportunity<br>ation) | Funding<br>Agency                 | Start<br>Date             | End<br>Date           | Federal        | State | Local<br>Cash - Inkind | N/A                          |
| (1000)                           | actony                  | HUD 1                             |                           |                       |                |       |                        |                              |
|                                  |                         |                                   |                           | ant Period            |                |       |                        | FISCAL YEAR                  |
|                                  |                         |                                   |                           | 6/30/75 2             | 37,000         |       |                        | '74 - '75 EXPENDITURES       |
| egislation:                      | City Demonstration A    | Act of                            | Fiscal Y                  | ear '74 - '75         |                |       |                        | as of 3/31/7                 |
|                                  | 1900                    |                                   | 7/1/74                    | 6/30/75               | 37,000         |       |                        | 24,285                       |
| AWARDS                           | CITY DEMONSTRATION      | ACENOV (MODE                      |                           |                       |                |       |                        |                              |
| AWARDS<br>LOCAL AGENCY           | CITY DEMONSTRATION      |                                   | EL CITIES)                | REVENU                | JES            |       |                        | ENCUMBRANCES                 |
| LOCAL AGENCY                     | CITY DEMONSTRATION      | AGENCY (MODE                      |                           |                       |                | State | Iocal                  | ENCUMBRANCES<br>as of 3/31/7 |
| COCAL AGENCY Project Fitle: Grow |                         |                                   | Start Date                | REVENU<br>End<br>Date | JES<br>Federal | State | local<br>Cash — Inkind |                              |
| OCAL AGENCY Project Title: Grow  | th and Development      | AGENCY (MODE                      | Start<br>Date             | End                   |                | State |                        | as of 3/31/7<br>8,668        |
| OCAL AGENCY Project Title: Grow  | th and Development      | AGENCY (MODE                      | Start<br>Date<br>Total Gr | End<br>Date           |                | State |                        | as of 3/31/7                 |
| LOCAL AGENCY Project Title: Grow | th and Development      | AGENCY (MODE Funding Agency HUD 1 | Start Date  Total Gr      | End<br>Date           | Federal        | State |                        | 8,668  FISCAL YEAR '74 - '75 |

<sup>1/</sup> HUD = Department of Housing and Urban Development
2/ Start and end dates of Model Cities extended (third) program year

| OCAL AGENCY                    | CITY DEMONSTRATION                                   | AGENCY (MODEI                         | L CITIES)                      |                                      |                |              |                        | Page 37  |
|--------------------------------|--|---------------------------------------|--------------------------------|--------------------------------------|----------------|--------------|------------------------|--|
|                                |  |                                       |                                | REVENU                               | ES             |              |                        | ENCUMBRANCES                                   |
|                                | iew-Hunters Point<br>h Park (Education)              | Funding<br>Agency<br>HUD <sup>1</sup> | Start<br>Date                  | End<br>Date                          | Federal        | State        | Local<br>Cash - Inkind | 16,367   |
|                                |  |                                       | Total Gra                      | ant Period                           |                |              |                        | FISCAL YEAR                                    |
| egislation:                    | City Demonstration                                   | A-4 -5                                | 7/1/74 <sup>2</sup>            | 2 6/30/75 <sup>2</sup> ear 174 - 175 | 47,162         | et-sotomonth |                        | '74 - '75 EXPENDITURE as of 3/31/              |
| egistation.                    | City Demonstration<br>1966                           | ACT OI                                |                                |                                      | <b>(= 140</b>  |              |                        |  |
|                                |  |                                       | 7/1/74                         | 6/30/75                              | 47,162         |              |                        | 27,275   |
| WARDS                          |  |                                       |                                |                                      |                |              | ,                      |  |
| WARDS<br>OCAL AGENCY           | CITY DEMONSTRATION                                   | N AGENCY (MODE                        | EL CITIES)                     | REVENU                               | TES            |              | ,                      | ENCUMBRANCE                                    |
| OCAL AGENCY                    | CITY DEMONSTRATION                                   |                                       |                                |                                      |                | State        | Ional                  |  |
| OCAL AGENCY Troject Title: Bay | view-Hunters Point<br>ghborhood Facility             | Funding Agency HUD                    | Start<br>Date                  | REVENU<br>End<br>Date                | TES<br>Federal | State        | Local<br>Cash - Inkind |  |
| OCAL AGENCY roject itle: Bay   | view-Hunters Point                                   | Funding<br>Agency                     | Start<br>Date                  | End                                  |                | State        |                        | as of 3/31/<br>N/A                             |
| OCAL AGENCY roject itle: Bay   | view-Hunters Point<br>ghborhood Facility             | Funding<br>Agency                     | Start<br>Date                  | End<br>Date                          |                | State        |                        | as of 3/31/<br>N/A<br>FISCAL YEAR<br>'74 - '75 |
| OCAL AGENCY Project Pitle: Bay | view-Hunters Point<br>ghborhood Facility<br>ucation) | Funding<br>Agency<br>HUD 1            | Start Date  Total Gre 7/1/74 2 | End<br>Date                          | Federal        | State        |                        | as of 3/31/<br>N/A<br>FISCAL YEAR              |

<sup>1/</sup> HUD = Department of Housing and Urban Development

<sup>2/</sup> Start and end dates of Model Cities extended (third) program year

| OCAL AGENCY                      | City Demonstration                      | n Agency (Mod                | lel Cities)  |                            |                |           |                        | Page 38   |
|----------------------------------|---|------------------------------|--|----------------------------|----------------|-----------|------------------------|---|
|                                  | REVENUES                                |                              |  |                            |                |           |                        | ENCUMBRANCES<br>as of 3/31/7                    |
| •                                | view-Hunters Point<br>llege (Education) | Funding<br>Agency            | Start<br>Date  | End<br>Date                | Federal        | State     | Local<br>Cash - Inkind | 47,590  |
|                                  | City Demonstration                      | HUD 1                        | Total Grant Period   |                            |                |           |                        |   |
|                                  |   |                              | 7/1/74 <sup>2</sup> - 6/30/75 <sup>2</sup> Fiscal Year '74 - '75 |                            | 124,000        |           |                        | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/7 |
|                                  |   |                              |  |                            |                |           |                        |   |
|                                  |   |                              | AWARDS   | City Demonstration         | Agency (Mode   | l Cities) |                        |   |
|                                  | City Demonstration                      | Agency (Mode                 | l Cities)  | REVENU                     | JES            |           |                        | ENCUMBRANCES                                    |
| OCAL AGENCY                      | City Demonstration                      |                              |  | REVENU                     |                | State     | Î.co.a.]               | ENCUMBRANCES<br>as of 3/31/7                    |
| OCAL AGENCY Project Sitle: San F | City Demonstration                      | Agency (Mode: Funding Agency | 1 Cities) Start Date   | REVENU<br>End<br>Date      | JES<br>Federal | State     | local<br>Cash — Inkind |   |
| OCAL AGENCY                      |   | Funding                      | Start<br>Date  | End                        |                | State     |                        | as of 3/31/7                                    |
| OCAL AGENCY Project Title: San F |   | Funding<br>Agency            | Start<br>Date<br>Total G   | End<br>Date                | Federal        |           | Cash - Inkind          | as of 3/31/7                                    |
| OCAL AGENCY Project Sitle: San F | Francisco Child                         | Funding<br>Agency<br>HUD 1   | Start Date  Total G  | End<br>Date<br>rant Period |                |           | Cash - Inkind          | N/A  FISCAL YEAR '74 - '75                      |

<sup>1/</sup> HUD = Department of Housing and Urban Development
2/ Start and end dates of Model Cities extended (third) program year

| OCAL AGENCY CITY DEMONSTRATIO  | N AGENCY (MODEL                       | CITIES)                        |                                    |               |                             |                        | Page 39   |
|--|---------------------------------------|--------------------------------|------------------------------------|---------------|-----------------------------|------------------------|---|
|  |                                       |                                | REVENU                             | ES            |                             |                        | ENCUMBRANCE<br>as of 3/31/  |
| Project<br>Title: Education Project                                  | Funding<br>Agency<br>HUD <sup>1</sup> | Start<br>Date                  | End<br>Date                        | Federal       | State                       | Local<br>Cash - Inkind | 2,175   |
|  |                                       | Total Gra                      | nt Period                          |               |                             |                        | FISCAL YEAR   |
|  |                                       |                                | 6/30/75 <sup>2</sup>               | 195,735       | etter (type-plane the hole) |                        | '74 - '75<br>EXPENDITURE  |
| egislation: City Demonstrati 1966                                    | on Act of                             | Fiscal Ye                      | ar '74 - '75                       |               |                             |                        | as of 3/31/   |
| 1700   |                                       | 7/1/74                         | 6/30/75                            | 195,735       |                             |                        | 100,920   |
|  | ON AGENCY                             |                                | 0/30//3                            | 193,733       |                             |                        | 100,920   |
| AWARDS  LOCAL AGENCY CITY DEMONSTRATI                                | ON AGENCY                             |                                | REVENU                             |               |                             |                        | ENCUMBRANCE   |
| LOCAL AGENCY CITY DEMONSTRATI  |                                       |                                | REVENU                             | ES            | State                       | Local                  | ENCUMBRANCE   |
|  | Funding                               | Start<br>Date                  |                                    |               | State                       | Local<br>Cash - Inkind | ENCUMBRANCE<br>as of 3/31/<br>25,724  |
| OCAL AGENCY CITY DEMONSTRATI  Project  Title: Reading and Diagnostic | Funding<br>Agency                     | Start                          | REVENU<br>End<br>Date              | ES            | State                       |                        | ENCUMBRANCE<br>as of 3/31/<br>25,724  |
| OCAL AGENCY CITY DEMONSTRATI  Project  Title: Reading and Diagnostic | Funding<br>Agency                     | Start<br>Date<br>Total Gra     | REVENU<br>End<br>Date              | ES            | State                       |                        | ENCUMBRANCE<br>as of 3/31/<br>25,724<br>FISCAL YEAR<br>'74 - '75<br>EXPENDITURE |
| OCAL AGENCY CITY DEMONSTRATI  Project  Title: Reading and Diagnostic | Funding<br>Agency<br>HUD 1            | Start Date  Total Gra 7/1/74 2 | REVENU<br>End<br>Date<br>nt Period | ES<br>Federal | State                       |                        | FISCAL YEAR   |

<sup>1/</sup> HUD = Department of Housing and Urban Development
2/ Start and end dates of Model Cities extended (third) program year

| OCAL AGENCY CITY DEMO                                    | ONSTRATION AG | ENCY (MODE)                           | L CITIES)     |                                       |               |       |  | Page 40   |
|--|---------------|---------------------------------------|---------------|---------------------------------------|---------------|-------|--|---|
|  |               |                                       |               | REVENU                                | ES            | ,     |  | ENCUMBRANCES<br>as of 3/31/7                      |
| roject<br>litle: Ambulatory Hea                          |               | Funding<br>Agency                     | Start<br>Date | End<br>Date                           | Federal       | State | Local<br>Cash - Inkind   | 21,520  |
| Board and Moth   | iers Heipers  | HUD <sup>1</sup>                      | Total Gra     | nt Period                             |               |       |  |   |
|  |               |                                       | 7/1/74 2      |                                       | 156,520       | -     | - Control of the Cont | FISCAL YEAR '74 - '75                             |
| egislation: City Demo                                    | onstration Ac | t of                                  | Fiscal Yea    | ar 174 - 175                          |               |       |  | expenditures as of 3/31/7                         |
|  |               |                                       | 7/1/74        | 6/30/75                               | 156,520       |       |  | 125,359   |
| WARDS  OCAL AGENCY CITY DEM                              | ONSTRATION A  | GENCY                                 |               |                                       |               |       |  |   |
|  | ONSTRATION A  | GENCY                                 |               | PEVEMI                                | FQ            |       |  | FNC IMRRANCES                                     |
| OCAL AGENCY CITY DEM                                     | ONSTRATION A  |                                       |               | REVENU                                |               |       | Iooal  |   |
| OCAL AGENCY CITY DEM                                     |               | GENCY  Funding Agency HUD 1           | Start<br>Date |                                       | ES<br>Federal | State | Local<br>Cash - Inkind   |   |
| OCAL AGENCY CITY DEM                                     |               | Funding<br>Agency                     |               | REVENU<br>End<br>Date                 |               | State |  | as of 3/31/7<br>4,500                             |
| OCAL AGENCY CITY DEM<br>Project<br>Citle: Centro de Camb |               | Funding<br>Agency                     | Total Gran    | REVENU End Date  nt Period  6/30/75 2 |               |       |  | FISCAL YEAR '74 - '75 EXPENDITURES                |
| OCAL AGENCY CITY DEM<br>Project<br>Citle: Centro de Camb |               | Funding<br>Agency<br>HUD <sup>1</sup> | Total Gran    | REVENU End Date nt Period             | Federal       |       |  | as of 3/31/3<br>4,500<br>FISCAL YEAR<br>'74 - '75 |

<sup>1/</sup> HUD = Department of Housing and Urban Development
2/ Start and end dates of Model Cities extended (third) program year

| LOCAL AGENCY             | CITY DEMONSTRATION                  | AGENCY (MODE                          | CITIES)       |                       |               |                               |                        | Page 41   |
|--------------------------|-------------------------------------|---------------------------------------|---------------|-----------------------|---------------|-------------------------------|------------------------|---|
|                          |                                     |                                       |               | REVENU                | ES            |                               |                        | ENCUMBRANCES as of 3/31/7   |
| Project<br>Fitle: Food S | Supplement                          | Funding<br>Agency                     | Start<br>Date | End<br>Date           | Federal       | State                         | Local<br>Cash - Inkind | 41,416  |
|                          |                                     | HUD 1                                 | Total Gr      | ant Period            |               |                               |                        | TTOOM ATTAC   |
|                          |                                     |                                       | 7/1/74 2      | 6/30/75 <sup>2</sup>  | 142,697       | di Maria Manindra panagaman p |                        | FISCAL YEAR '74 - '75 EXPENDITURES                                |
|                          | City Demonstration 1966             | Act of                                | Fiscal Y      | <u>ear 174 - 175</u>  |               |                               |                        | as of 3/31/7  |
|                          | 1900                                |                                       | 7/1/74        | 6/30/75               | 142,697       |                               |                        | 0/ 100  |
| AWARDS                   | CITY DEMONSTRATION                  | I ACENCY                              |               |                       |               |                               |                        | 94,138  |
| AWARDS<br>LOCAL AGENCY   | CITY DEMONSTRATION                  | N AGENCY                              |               | REVENU                |               |                               |                        | ENCUMBRANCES  |
| LOCAL AGENCY             | CITY DEMONSTRATION                  |                                       | Chart         | REVENU                | JES           | State                         | Ional                  |   |
| OCAL AGENCY Project      | CITY DEMONSTRATION  Care Consortium | N AGENCY  Funding Agency              | Start<br>Date |                       |               | State                         | Local<br>Cash - Inkind | ENCUMBRANCES  |
| OCAL AGENCY              |                                     | Funding                               | Date          | REVENU<br>End<br>Date | JES           | State                         |                        | ENCUMBRANCES<br>as of 3/31/7                                      |
| OCAL AGENCY              |                                     | Funding<br>Agency                     | Date          | REVENU                | JES           | State                         |                        | ENCUMBRANCES as of 3/31/3   |
| OCAL AGENCY              |                                     | Funding<br>Agency                     | Date Total Gr | REVENU<br>End<br>Date | JES           | State                         |                        | ENCUMBRANCES<br>as of 3/31/7                                      |
| OCAL AGENCY              |                                     | Funding<br>Agency<br>HUD <sup>1</sup> | Total Gr      | REVENU<br>End<br>Date | ES<br>Federal | State                         |                        | ENCUMBRANCES<br>as of 3/31/7<br>9,315<br>FISCAL YEAR<br>'74 - '75 |

<sup>1/</sup> HUD = Department of Housing and Urban Development
2/ Start and end dates of Model Cities extended (third) program year

| OCAL AGENCY CITY DEMONSTRATION   | AGENCY (MODEI                 | CITIES)                   |                       |               |   |                        | Page 42                           |
|--|-------------------------------|---------------------------|-----------------------|---------------|---|------------------------|-----------------------------------|
|  |                               |                           | REVENUI               | ES            |   |                        | ENCUMBRANCES as of 3/31/7         |
| roject<br>itle: Youth Program (Leisure an<br>Art)                        | Funding<br>nd Agency<br>HUD 1 | Start<br>Date             | End · Date            | Federal       | State                                   | Local Cash - Inkind    | 27,266                            |
|  |                               | Total Gra                 | nt Period             |               |   |                        | FISCAL YEAR                       |
|  |                               | 7/1/74 2                  | 6/30/75 <sup>2</sup>  | 95,000        | *************************************** | <del> </del>           | 174 - 175<br>EXPENDITURES         |
| egislation: City Demonstration   | Act of                        | Fiscal Ye                 | ar 174 - 175          | •             |   |                        | as of 3/31/                       |
| 1966   |                               | 7/1/74                    | 6/30/75               | 95,000        |   |                        | 65,991                            |
| AWARDS   | N AGENCY                      |                           |                       |               |   |                        |                                   |
| AWARDS LOCAL AGENCY CITY DEMONSTRATION                                   | N AGENCY                      |                           | REVENU                | ES            |   |                        | ENCUMBRANCE                       |
| OCAL AGENCY CITY DEMONSTRATION   | Funding Agency                | Start<br>Date             | REVENU<br>End<br>Date | ES<br>Federal | State                                   | Local<br>Cash - Inkind | ENCUMBRANCE<br>as of 3/31/        |
| OCAL AGENCY CITY DEMONSTRATION Project Citle: Mission Physical Develop   | Funding                       | Date                      | End                   |               | State                                   |                        | as of 3/31/<br>N/A                |
| OCAL AGENCY CITY DEMONSTRATION Project Pitle: Mission Physical Develop   | Funding Agency                | Date Total Gra            | End<br>Date           |               | State                                   |                        | N/A  FISCAL YEAR '74 - '75        |
| OCAL AGENCY CITY DEMONSTRATION  Project  Citle: Mission Physical Develop | Funding Agency HUD 1          | Date  Total Gra  7/1/74 2 | End<br>Date           | Federal       | State                                   |                        | as of 3/31/<br>N/A<br>FISCAL YEAR |

<sup>1/</sup> HUD = Department of Housing and Urban Development
2/ Start and end dates of Model Cities extended (third) program year

| OCAL AGENCY                | CITY DEMONSTRATION                  | AGENCY (MOD                           | EL CITIES)                           |                       |                |       |  | Page 43  |
|----------------------------|-------------------------------------|---------------------------------------|--------------------------------------|-----------------------|----------------|-------|--|--|
|                            |                                     |                                       |                                      | REVENU                | ES             |       |  | ENCUMBRANCES as of 3/31/7                          |
| Project<br>Citle: Commun   | ity Defender                        | Funding<br>Agency<br>HUD <sup>1</sup> | Start<br>Date                        | End<br>Date           | Federal        | State | Local<br>Cash - Inkind   | 73,973   |
|                            |                                     |                                       | Total Gra                            | nt Period             |                |       |  | FISCAL YEAR  |
|                            |                                     |                                       | 7/1/74 2                             | 6/30/75 2             | 220,375        |       |  | '74 - '75 EXPENDITURES                             |
|                            | City Demonstration                  | Act of                                | Fiscal Ye                            | ear 174 - 175         |                |       |  | as of 3/31/7                                       |
|                            | 1700                                |                                       | 7/1/74                               | 6/30/75               | 220,375        |       | or and the second secon | 171,013  |
| AWARDS                     | CITY DEMONSTRATION                  | AGENCY                                |                                      |                       |                |       |  |  |
|                            | CITY DEMONSTRATION                  | AGENCY                                |                                      | REVENU                | JES            |       |  | ENCUMBRANCES                                       |
| OCAL AGENCY (              | CITY DEMONSTRATION                  |                                       |                                      | REVENU                |                |       |  |  |
| OCAL AGENCY (              | CITY DEMONSTRATION  Defense Project | AGENCY  Funding Agency HUD 1          | Start<br>Date                        | REVENU<br>End<br>Date | TES<br>Federal | State | Local<br>Cash - Inkind   | ENCUMBRANCES<br>as of 3/31/7<br>24,649             |
| OCAL AGENCY (              |                                     | Funding<br>Agency                     | Date                                 | End                   |                | State |  | as of 3/31/7<br>24,649                             |
| OCAL AGENCY (              |                                     | Funding<br>Agency                     | Date                                 | End<br>Date           |                | State |  | as of 3/31/7<br>24,649<br>FISCAL YEAR<br>'74 - '75 |
| OCAL AGENCY (Project Legal |                                     | Funding<br>Agency<br>HUD 1            | Date  Total Gra  7/1/74 <sup>2</sup> | End<br>Date           | Federal        | State |  | as of 3/31/7<br>24,649<br>FISCAL YEAR              |

<sup>1/</sup> HUD = Department of Housing and Urban Development

<sup>2/</sup> Start and end dates of Model Cities extended (third) program year

| Citle: Operati<br>(Manpow | on Clean-up<br>er)  | Funding<br>Agency<br>HUD <sup>1</sup> | Start<br>Date | REVENU.<br>End<br>Date | ES<br>Federal | State | Local         | ENCUMBRANCES as of 3/31/7          |
|---------------------------|---------------------|---------------------------------------|---------------|------------------------|---------------|-------|---------------|------------------------------------|
| Title: Operati<br>(Manpow | on Clean-up         | Agency                                |               |                        | Federal       | State | Local         | 4 01 07 017                        |
| egislation: c             |                     |                                       |               |                        |               |       | Cash - Inkind | N/A                                |
| egislation: c             |                     |                                       | Total Gra     | ant Period             |               |       |               | ETOOM ARAD                         |
| egislation: c             |                     |                                       | 7/1/74 2      | 6/30/75 2              | 44,000        |       |               | FISCAL YEAR '74 - '75 EXPENDITURES |
|                           | ity Demonstration A | Act of                                | Fiscal Ye     | ear 174 - 175          |               |       |               | as of 3/31/7                       |
| 1                         | 966                 |                                       | 7/1/74        | 6/30/75                | 44,000        |       |               | 30,949                             |
| OCAL AGENCY               | CITY DEMONSTRATION  | AGENCY                                |               | REVENU                 | ES ·          |       |               | ENCUMBRANCES                       |
| roject                    |                     | Funding                               | Start         | End                    | Federal       | State | Local         | as of 3/31/7                       |
| itle: Missio              | Contractors         | Agency                                | Date          | Date                   |               |       | Cash - Inkind | 46,980                             |
| (Manpo                    | wer)                | HUD 1                                 |               |                        |               |       |               |                                    |
|                           |                     |                                       |               | ant Period             |               |       |               | FISCAL YEAR                        |
|                           |                     |                                       | 7/1/74 2      | 6/30/75                | 78,908        |       | 4/8/3-4/4     | '74 - '75<br>EXPENDITURES          |
|                           | Ity Demonstration A | act of                                | Fiscal Ye     | ear '74 - '75          |               |       |               | as of 3/31/7                       |
|                           | 966                 |                                       | 7/1/74        | 6/30/75                | 78,908        |       |               |                                    |

<sup>1/</sup> HUD = Department of Housing and Urban Development
2/ Start and end dates of Model Cities extended (third) program year

| OCAL AGENCY CI  | TY DEMONSTRATION A | AGENCY (MODEI              | L CITIES)                 |                           |               |       |                        | Page 45   |
|---|--------------------|----------------------------|---------------------------|---------------------------|---------------|-------|------------------------|---|
|   |                    |                            |                           | REVENUE                   | ES            |       |                        | ENCUMBRANCES                                      |
| Project<br>Fitle: Mission I<br>(Manpower                  | Hiring Hall<br>r)  | Funding<br>Agency<br>HUD   | Start<br>Date             | End<br>Date               | Federal       | State | Local<br>Cash - Inkind | as of 3/31/7                                      |
|   |                    |                            | Total Gra                 | nt Period                 |               |       |                        | ETCOAT 180AD                                      |
|   |                    |                            | 7/1/74 2                  | 6/30/75 2                 | 66,000        |       | *                      | FISCAL YEAR '74 - '75 EXPENDITURES                |
| egislation: Cit   | ty Demonstration A | Act of                     | Fiscal Ye                 | ar 174 - 175              |               |       |                        | as of 3/31/7                                      |
| 190   | 00                 |                            | 7/1/74                    | 6/30/75                   | 66,000        | -     |                        | 47,485  |
|   | TY DEMONSTRATION A | AGENCY                     |                           |                           |               |       |                        |   |
|   | TY DEMONSTRATION A | AGENCY                     |                           | REVENU                    | ES            |       | •                      | ENCUMBRANCES                                      |
| ·   | TY DEMONSTRATION A |                            | Stant                     |                           |               | State | I.ooal                 | ENCUMBRANCES<br>as of 3/31/7                      |
| OCAL AGENCY CIT   | l and Follow-up    | Funding Agency HUD         | Start<br>Date             | REVENUI<br>End<br>Date    | ES<br>Federal | State | Local<br>Cash - Inkind |   |
| OCAL AGENCY CIT   | l and Follow-up    | Funding<br>Agency          | Date                      | End                       |               | State |                        | as of 3/31/7<br>4,491                             |
| OCAL AGENCY CIT   | l and Follow-up    | Funding<br>Agency          | Date                      | End<br>Date<br>ant Period |               | State |                        | as of 3/31/7<br>4,491<br>FISCAL YEAR<br>174 - 175 |
| OCAL AGENCY CIT<br>Project<br>Title: Referral<br>(Manpowe | l and Follow-up    | Funding<br>Agency<br>HUD 1 | Date  Total Gra  7/1/74 2 | End<br>Date<br>ant Period | Federal       | State |                        | as of 3/31/7<br>4,491<br>FISCAL YEAR              |

<sup>1/</sup> HUD = Department of Housing and Urban Development
2/ Start and end dates of Model Cities extended (third) program year

| LOCAL AGENCY CITY DEMONSTRATION A            | GENCY (MODE                           | L CITIES)   |                          |               |                         |                        | Page 46                            |
|--|---------------------------------------|---|--------------------------|---------------|-------------------------|------------------------|------------------------------------|
|  |                                       |   | REVENU                   | ES            | ~                       |                        | ENCUMBRANCES as of 3/31/7          |
| Project<br>Title: Language Center (Manpower) | Funding<br>Agency<br>HUD              | Start<br>Date   | End<br>Date              | Federal       | State                   | Local<br>Cash - Inkind | 31,303                             |
|  |                                       | 7/1/74  | ant Period 2 6/30/75 2   | 115,600       | emanda emberedita repri |                        | FISCAL YEAR '74 - '75 EXPENDITURES |
| egislation: City Demonstration Ad<br>1966    | et of                                 |   | ear '74 - '75<br>6/30/75 | 115,600       | maka di kamangagana     |                        | as of 3/31/7<br>80,643             |
|  |                                       |   |                          |               |                         |                        |                                    |
| WARDS<br>OCAL AGENCY CITY DEMONSTRATION A    | GENCY                                 |   | REVENU                   | ES            |                         |                        | ENCUMBRANCES                       |
| OCAL AGENCY CITY DEMONSTRATION A             | Funding Agency HUD 1                  | Start<br>Date   | End<br>Date              | ES<br>Federal | State                   | local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/7       |
|  | Funding<br>Agency<br>HUD <sup>1</sup> | Date  Total Grant Grant Total | End                      |               | State                   |                        | as of 3/31/7                       |

<sup>1/</sup> HUD = Department of Housing and Urban Development
2/ Start and end dates of Model Cities extended (third) program year

| OCAL AGENCY CITY                              | DEMONSTRATION AG | GENCY (MODEI                          | L CITIES)       |                          |                |            |                        | Page 47  |
|---|------------------|---------------------------------------|-----------------|--------------------------|----------------|------------|------------------------|--|
|   |                  |                                       |                 | REVENU                   | TES .          |            |                        | ENCUMBRANCES<br>as of 3/31/7                     |
| roject<br>itle: Revolving                     | Loan Project     | Funding<br>Agency                     | Start<br>Date   | End<br>Date              | Federal        | State      | Local<br>Cash - Inkind | 0  |
|   |                  | HUD 1                                 |                 |                          |                |            |                        |  |
|   |                  |                                       | Total Gran      | nt Period                |                |            |                        | FISCAL YEAR                                      |
|   |                  |                                       | 7/1/74 2        | 6/30/75 2                | 17,181         |            |                        | '74 - '75 EXPENDITURES                           |
|   | Demonstration Ac | et of                                 | Fiscal Year     | ar 174 - 175             |                |            |                        | as of 3/31/7                                     |
| 1966  |                  |                                       | 7/1/74          | 6/30/75                  | 17,181         | ********** |                        | 17,181   |
| WARDS   |                  |                                       |                 |                          |                |            |                        |  |
| WARDS<br>OCAL AGENCY CITY                     | DEMONSTRATION AG | ENCY                                  |                 | REVENU                   | TES .          |            |                        | ENCUMBRANCES<br>as of 3/31/7                     |
| OCAL AGENCY CITY                              | DEMONSTRATION AG | Funding Agency HUD 1                  | Start<br>Date   | REVENU<br>End<br>Date    | TES<br>Federal | State      | Local<br>Cash - Inkind |  |
| OCAL AGENCY CITY  roject itle: Mission Ed     |                  | Funding<br>Agency                     |                 | End<br>Date              | Federal        |            |                        | as of 3/31/°                                     |
| OCAL AGENCY CITY  roject  itle: Mission Ed    |                  | Funding<br>Agency                     | Date Total Gran | End<br>Date              | Federal        |            |                        | as of 3/31/<br>3,600<br>FISCAL YEAR<br>'74 - '75 |
| OCAL AGENCY CITY Project itle: Mission Edment | conomic Develop- | Funding<br>Agency<br>HUD <sup>1</sup> | Total Gran      | End<br>Date<br>nt Period | Federal        |            |                        | as of 3/31/<br>3,600<br>FISCAL YEAR              |

<sup>1/</sup> HUD = Department of Housing and Urban Development

<sup>2/</sup> Start and end dates of Model Cities extended (third) program year

| LOCAL AGENCY CI  | ITY DEMONSTRATION A                 | GENCY (MODE)                  | L CITIES)                 |                       |                |       |                        | Page 48                                |
|--|-------------------------------------|-------------------------------|---------------------------|-----------------------|----------------|-------|------------------------|--|
|  |                                     |                               |                           | REVENU                | TES            |       |                        | ENCUMBRANCES<br>as of 3/31/7           |
| Project<br>Fitle: Housing                              | Assistance                          | Funding<br>Agency<br>1<br>HUD | Start<br>Date             | End<br>Date           | Federal        | State | Local<br>Cash - Inkind | N/A                                    |
|  |                                     |                               | Total Gra                 | nt Period             |                |       |                        | ETCOM VIND                             |
|  |                                     |                               | 7/1/74 2                  | 6/30/75 <sup>2</sup>  | 359,486        |       |                        | FISCAL YEAR '74 - '75 EXPENDITURES     |
|  | ity Demonstration A                 | ct of                         | Fiscal Ye                 | ar 174 - 175          |                |       |                        | as of 3/31/                            |
| 19   | 966                                 |                               | 7/1/74                    | 6/30/75               | 359,486        |       |                        | 174,287                                |
|  | TY DEMONSTRATION A                  | GENCY                         |                           |                       |                |       |                        |  |
| AWARDS<br>LOCAL AGENCY CI                              | TY DEMONSTRATION A                  | GENCY                         |                           | REVENU                | TES TES        |       |                        | ENCUMBRANCES                           |
| Project Fitle: Housing Communi                         | ; Development and<br>ty Maintenance | GENCY  Funding Agency HUD 1   | Start<br>Date             | REVENU<br>End<br>Date | TES<br>Federal | State | Local<br>Cash — Inkind | ENCUMBRANCES<br>as of 3/31/2           |
| COCAL AGENCY CI  | ; Development and<br>ty Maintenance | Funding<br>Agency             |                           | End Date              |                | State |                        | as of 3/31/'                           |
| OCAL AGENCY CI<br>Project<br>Citle: Housing<br>Communi | ; Development and<br>ty Maintenance | Funding<br>Agency             | Date Total Gra            | End Date              |                | State |                        | as of 3/31/' N/A FISCAL YEAR '74 - '75 |
| Project Fitle: Housing Communi Corpora                 | ; Development and<br>ty Maintenance | Funding<br>Agency<br>HUD 1    | Date  Total Gra  7/1/74 2 | End<br>Date ,         | Federal        | State |                        | as of 3/31/<br>N/A<br>FISCAL YEAR      |

<sup>1/</sup> HUD = Department of Housing and Urban Development
2/ Start and end dates of Model Cities extended (third) program year

| OCAL AGENCY CITY DEMONSTRATIO                                     | N AGENCY (MODE             | L CITTES)                 |                          |                |       |   | Page 49  |
|---|----------------------------|---------------------------|--------------------------|----------------|-------|---|--|
|   |                            |                           | REVENU                   | TES            |       |   | ENCUMBRANCES                                   |
| Project<br>Pitle: Joint Housing Committee                         | Funding Agency             | Start<br>Date             | End<br>Date              | Federal        | State | Local<br>Cash - Inkind                      | as of 3/31/7<br>N/A                            |
|   |                            | Total Gra                 | nt Period                |                |       |   | FISCAL YEAR                                    |
|   |                            | 7/1/74 2                  | 6/30/75 <sup>2</sup>     | 53,119         |       | Enfoldermann-forcests groups-in-de-makes-ph | '74 - '75 EXPENDITURES                         |
| egislation: City Demonstrati<br>1966                              | on Act of                  | Fiscal Ye                 | ar '74 - '75             |                |       |   | as of 3/31/7                                   |
| 1900  |                            | 7/1/74                    | 6/30/75                  | 53,119         |       |   | 36,819   |
| WARDS<br>OCAL AGENCY CITY DEMONSTRATI                             | ON AGENCY                  |                           |                          |                |       |   |  |
|   | ON AGENCY                  |                           | REVENU                   | JES            |       |   | ENCUMBRANCES                                   |
|   | Funding<br>Agency          | Start<br>Date             | REVENU<br>End<br>Date    | JES<br>Federal | State | Local<br>Cash - Inkind                      | ENCUMBRANCES<br>as of 3/31/3                   |
| OCAL AGENCY CITY DEMONSTRATI  roject itle: Evaluation Information | Funding                    |                           | End<br>Date              |                | State |   | as of 3/31/                                    |
| OCAL AGENCY CITY DEMONSTRATI                                      | Funding<br>Agency          | Date Total Gra            | End<br>Date              |                | State |   | as of 3/31/                                    |
| OCAL AGENCY CITY DEMONSTRATI                                      | Funding<br>Agency<br>HUD 1 | Date  Total Gra  7/1/74 2 | End<br>Date<br>nt Period | Federal        | State |   | as of 3/31/<br>N/A<br>FISCAL YEAR<br>'74 - '75 |

<sup>1/</sup> HUD = Department of Housing and Urban Development
2/ Start and end dates of Model Cities extended (third) program year

| OCAL AGENCY CITY DEMONSTRATIO  | N AGENCY (MODEL                        | CITIES)                   |                           |                    |  |                        | Page 50                    |
|--|--|---------------------------|---------------------------|--------------------|--|------------------------|----------------------------|
|  |  |                           | REVENU                    | ES                 |  |                        | ENCUMBRANCES as of 3/31/2  |
| Project Sitle: Evaluation Information Program                        | Funding Agency                         | Start<br>Date             | End<br>Date               | Federal            | State  | Local<br>Cash - Inkind | N/A                        |
|  | City and<br>County of<br>San Francisco |                           | nt Period                 |                    |  |                        | FISCAL YEAR                |
|  |  | 7/1/74 1                  |                           |                    |  | 5,244                  | '74 - '75<br>EXPENDITURES  |
| egislation:  |  | Fiscal Ye                 | ar 174 - 175              | ,                  |  |                        | as of 3/31/                |
|  |  | 7/1/74                    | 6/30/75                   | emedia-remonstrate | Constitution of the Consti | 5,244                  | 4,998                      |
| AWARDS   | ION ACENCY                             |                           |                           |                    |  |                        |                            |
|  | ION AGENCY                             |                           | REVENU                    | ES                 |  |                        |                            |
| LOCAL AGENCY CITY DEIMONSTRAT  | Funding<br>Agency                      | Start<br>Date             | REVENU<br>End<br>Date     | ES<br>Federal      | State  | Local<br>Cash - Inkind |                            |
| Project Citle: Program Administration                                | Funding<br>Agency                      | Date                      | End                       |                    | State  |                        |                            |
| COCAL AGENCY CITY DEIMONSTRAT  | Funding<br>Agency                      | Date                      | End<br>Date               |                    | State  |                        | as of 3/31/                |
| LOCAL AGENCY CITY DEIMONSTRAT: Project Fitle: Program Administration | Funding<br>Agency<br>Lon<br>HUD 2      | Date  Total Gra  7/1/74 1 | End<br>Date<br>ont Period | Federal            | State  |                        | N/A  FISCAL YEAR 174 - 175 |

<sup>1/</sup> Start and end dates of Model Cities extended (third) program year
2/ HUD = Department of Housing and Urban Development

| LOCAL AGENCY CITY DEMONSTRATION  | AGENCY (MODEI                                   |                                 |                                    |               |                                       |                        | Page 51   |
|--|---|---------------------------------|------------------------------------|---------------|---------------------------------------|------------------------|---|
|  |   |                                 | REVENU                             | ES            |                                       |                        | ENCUMBRANCES as of 3/31/7   |
| Project<br>Citle: Mayor's Clearinghouse                                      | Funding<br>Agency                               | Start<br>Date                   | End<br>Date                        | Federal       | State                                 | Local<br>Cash — Inkind | 3,622   |
|  | Western<br>Federal<br>Regional                  | Total Gra                       | nt Period                          |               |                                       |                        |   |
| ·  | Council   | 2/1/75                          | 1/31/76                            | 167,500       |                                       | 40,000                 | FISCAL YEAR '74 - '75 EXPENDITURES                                  |
| egislation: discretionary fund   | s   | Fiscal Ye                       | ar 174 - 175                       |               |                                       |                        | as of 3/31/7  |
|  |   | 7/1/74                          | 6/30/75                            | 69,792        |                                       | 16.663                 | 22,353  |
|  | AGENCY  |                                 |                                    | 03,732        |                                       | 16,667                 | 22, 333   |
| AWARDS LOCAL AGENCY CITY DEMONSTRATION                                       | AGENCY  |                                 |                                    |               |                                       | 16,66/                 | ENCUMBRANCES  |
| OCAL AGENCY CITY DEMONSTRATION   |   |                                 | REVENU                             | ES            | · · · · · · · · · · · · · · · · · · · |                        | ENCUMBRANCES  |
| OCAL AGENCY CITY DEMONSTRATION   | Funding<br>Agency                               | Start<br>Date                   |                                    |               | State                                 | Local Cash - Inkind    |   |
| OCAL AGENCY CITY DEMONSTRATION  roject itle: Program Administration          | Funding   | Start Date Total Gra            | REVENU<br>End<br>Date              | ES            | State                                 | Local                  | ENCUMBRANCES<br>as of 3/31/7  |
| OCAL AGENCY CITY DEMONSTRATION Project Citle: Program Administration for CDA | Funding Agency City and County of San Francisco | Start Date  Total Grav 7/1/74 1 | REVENUE End Date nt Period 6/30/75 | ES            | State                                 | Local<br>Cash - Inkind | ENCUMBRANCES as of 3/31/7  N/A  FISCAL YEAR '74 - '75  EXPENDITURES |
| OCAL AGENCY CITY DEMONSTRATION  roject itle: Program Administration          | Funding Agency City and County of San Francisco | Start Date  Total Grav 7/1/74 1 | REVENU<br>End<br>Date              | ES<br>Federal |                                       | local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/7<br>N/A<br>FISCAL YEAR<br>'74 - '75     |

<sup>1/</sup> Start and end dates of Model Cities extended (third) program year 2/ Expenditures recorded on Controller's EDP Statement as of 4/30/75

| LOCAL AGENCY                         | CITY DEMONSTRATION                              | AGENCY (MODEI                         | CITIES)       |                       |                |       |                        | Page 52                   |
|--------------------------------------|---|---------------------------------------|---------------|-----------------------|----------------|-------|------------------------|---------------------------|
|                                      |   |                                       |               | REVEN                 | JES            |       |                        | ENCUMBRANCES as of 3/31/2 |
| Project<br>Fitle: Techn<br>Econo     | ical Assistance<br>mic Development <sup>1</sup> | Funding<br>Agency<br>HUD <sup>2</sup> | Start<br>Date | End<br>Date           | Federal .      | State | Local<br>Cash - Inkind | N/A                       |
|                                      | •   | •                                     | Total Gra     | ant Period            |                |       |                        | FISCAL YEAR               |
|                                      |   |                                       | 7/1/74 3      | 6/30/75 3             | 50,850         |       |                        | '74 - '75 EXPENDITURES    |
| egislation:                          |   | Act of                                | Fiscal Ye     | ear 174 - 175         |                |       | 5.5                    | as of 3/31/7              |
|                                      | 1966  |                                       | 7/1/74        | 6/30/75               | 50,850         |       |                        | 46,625                    |
| AWARDS                               |   |                                       |               |                       |                |       |                        |                           |
|                                      |   |                                       |               |                       |                |       |                        |                           |
|                                      |   |                                       |               | REVEN                 | JES            |       |                        | ENCUMBRANCES as of 3/31/7 |
| AWARDS  LOCAL AGENCY  Project Title: |   | Funding<br>Agency                     | Start<br>Date | REVENU<br>End<br>Date | JES<br>Federal | State | Local<br>Cash - Inkind |                           |
| LOCAL AGENCY Project                 |   | Funding                               | Date          | End                   |                | State |                        |                           |

<sup>1/</sup> Used as local funds to match Department of Commerce grant for Mayors' Office of Economic Development

<sup>2/</sup> HUD = Department of Housing and Urban Development

<sup>3/</sup> Start and end dates of Model Cities extended (third) program year

| LOCAL AG                      | ENCY Recreation and F                         | ark Departmen                                | t                        |                               |                             |                    |                        | Page 53                                  |
|-------------------------------|---|--|--------------------------|-------------------------------|-----------------------------|--------------------|------------------------|--|
|                               |   |  |                          | REVE                          | NUES                        |                    |                        | ENCUMBRANCES                             |
| Project<br>Title:             | John McLaren<br>Park Development II           | Funding<br>Agency                            | Start<br>Date            | End<br>Date                   | Federal                     | State              | Local<br>Cash — Inkind | N/A                                      |
|                               |   | DOI 1<br>BOR 2<br>DPR 3                      | Total Gr                 | rant Period                   |                             |                    |                        | FISCAL YEAR                              |
| Legislat                      | tion: Land and Water Cons                     | ervation                                     |                          | 2 - 10/1/76<br>Year 174 - 179 | 58,293                      | -0-                | 58,2930-               | '74 - '75<br>EXPENDITURES<br>as of 3/31/ |
|                               | Fund  |  | 7/1/74                   | - 6/30/75                     | N/A                         | Nigor dynam danlar | N/A                    | N/A                                      |
| AWARDS                        | ENCY Recreation and                           | Park Departmen                               | nt                       |                               |                             |                    |                        |  |
| AWARDS<br>LOCAL AG            | ENCY Recreation and                           | Park Departmen                               | nt                       | REVE                          | NUES                        |                    | ·                      | ENCUMBRANCE:                             |
| LOCAL AG                      | ENCY Recreation and                           |  |                          | REVE                          |                             |                    |                        |  |
| LOCAL AG<br>Project<br>Title: | ENCY Recreation and  Lake Merced  Development |  | Start<br>Date            | REVE<br>End<br>Date           | NUES<br>Federal             | State              | Local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/3             |
| LOCAL AG<br>Project<br>Title: | Lake Merced                                   | Funding                                      | Start<br>Date<br>Total G | End<br>Date<br>rant Period    | Federal                     |                    | Local<br>Cash - Inkind | as of 3/31/1 N/A FISCAL YEAR             |
| LOCAL AG<br>Project<br>Title: | Lake Merced<br>Development                    | Funding<br>Agency<br>DOI 1<br>BOR 2<br>DPR 3 | Start Date  Total Gr     | End<br>Date                   | Federal  0/1/76 25,551 0/75 |                    | Local                  | as of 3/31/                              |

<sup>1/</sup> DOI = Department of Interior (Federal)

<sup>2/</sup> BOR = Bureau of Outdoor Recreation (Federal)

<sup>3/</sup> DPR = Department of Parks and Recreation (State)

LOCAL AGENCY

|   |                |                                   |                                 | REVEN  | UES                      |       |                  |              | ENCUMBRANCES as of 3/31/7                          |
|---|----------------|-----------------------------------|---------------------------------|--|--------------------------|-------|------------------|--------------|--|
| Project<br>Pitle: Multiple P  | ark Lighting   | Funding<br>Agency                 | Start<br>Date                   | End<br>Date                                  | Federal                  | State | Loca<br>Cash - I |              | N/A  |
|   |                | DOI 1<br>BOR 2<br>DPR 3           | 6/24/7                          | rant Period<br>1 - 9/30/75<br>'ear '74 - '75 | 43,656                   | -0-   | 43,656           | -0-          | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/7    |
| egislation: Land a<br>Fund  | nd Water Conse | ervation                          |                                 |  |                          |       | 27 / A           |              |  |
| AWARDS<br>LOCAL AGENCY Rec  | reation and Pa | ark Departme                      |                                 | - 6/30/75                                    | N/A                      |       | N/A              |              | N/A  |
| OCAL AGENCY Rec   | reation and Pa |                                   | nt                              | REVE   | UES                      | State |                  |              | ENCUMBRANCES<br>as of 3/31/7                       |
| OCAL AGENCY Recording roject Golden Gate Conservatory                     | Park           | Funding<br>Agency                 |                                 |  |                          | State | Loc.<br>Cash -   | al           | ENCUMBRANCES                                       |
| OCAL AGENCY Recording roject  | Park           | Funding                           | nt<br>Start<br>Date<br>Total Gr | REVEN<br>End<br>Date                         | UES<br>Federal           | State | Loc.<br>Cash —   | al<br>Inkind | ENCUMBRANCES<br>as of 3/31/7                       |
| Project Citle: Golden Gate Conservatory Restoration: Legislation: History | Park           | Funding Agency  DOI 1 BOR 2 DPR 3 | Start Date Total Gr             | REVEN<br>End<br>Date                         | UES<br>Federal<br>19,666 |       | Loca             | al<br>Inkind | ENCUMBRANCES<br>as of 3/31/7<br>N/A<br>FISCAL YEAR |

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Recreation and Park Department

<sup>1/</sup> DOI = Department of Interior (Federal)

<sup>2/</sup> BOR = Bureau of Outdoor Recreation (Federal)

<sup>3/</sup> DPR = Department of Parks and Recreation (State)

| LOCAL AGE         | NCY Recreation and Par                                   | k Department                        |                               |                                     |                    |       |                  |        | Page 55   |
|-------------------|--|-------------------------------------|-------------------------------|-------------------------------------|--------------------|-------|------------------|--------|---|
|                   |  |                                     |                               | REVEN                               | NUES               |       |                  |        | ENCUMBRANCES  |
| Project<br>Title: | Golden Gate Park<br>Conservatory                         | Funding Agency                      | Start<br>Date                 | End<br>Date                         | Federal            | State | Local Cash - 1   |        | as of 3/31/7  |
|                   | Restoration II   | DOI 1<br>BOR 2<br>DPR 3             | Total Gr                      | rant Period                         | 20,000             | -0-   | 20,000           | -0-    | FISCAL YEAR '74 - '75 EXPENDITURES                            |
| egislatio         | on: Historic Preservati Grant-in-Aid Fund                | on                                  |                               | <pre>/ear '74 - '75 - 6/30/75</pre> | N/A                |       | N/A              |        | as of 3/31/7  |
| AWARDS            | NCY Recreation and Park                                  | . Department                        |                               |                                     |                    |       |                  |        |   |
|                   | NCY Recreation and Park                                  | x Department                        |                               | REVEN                               | NJES               |       |                  |        | F.N.C.I.MBRANCE.  |
| OCAL AGE          |  | Funding                             | Start                         | REVEN<br>End                        | NUES<br>.Federal   | State | Loca             |        | ENCUMBRANCES<br>as of 3/31/7                                  |
| OCAL AGE          | NCY Recreation and Park<br>dission Pool and<br>layground |                                     | Date                          |                                     |                    | State | Loca<br>Cash - : |        |   |
| OCAL AGE          | ission Pool and<br>layground                             | Funding<br>Agency                   | Date  Total Gr 6/24/71        | End Date  Pant Period - 10/1/75     | ,Federal<br>35,496 | State |                  |        | as of 3/31/<br>N/A<br>FISCAL YEAR<br>'74 - '75<br>EXPENDITURE |
| OCAL AGE          | ission Pool and<br>layground                             | Funding<br>Agency<br>DOI 1<br>BOR 2 | Total Gr<br>6/24/71<br>Fiscal | End<br>Date                         | ,Federal<br>35,496 |       | Cash - 1         | Inkind | as of 3/31/7<br>N/A<br>FISCAL YEAR                            |

<sup>1/</sup> DOI = Department of Interior (Federal)

<sup>2/</sup> BOR = Bureau of Outdoor Recreation (Federal)

<sup>3/</sup> DPR = Department of Parks and Recreation (State)

| OCAL AGENCY                    | Recreation and Pa  | ark Department                               |                                       |  |                |       |                        | Page 56   |
|--------------------------------|--------------------|--|---------------------------------------|--|----------------|-------|------------------------|---|
|                                |                    |  |                                       | REVEN                                    | UES            |       |                        | ENCUMBRANCE as of 3/31/                                       |
|                                | ickson Square      | Funding<br>Agency                            | Start<br>Date                         | End<br>Date                              | Federal        | State | Local<br>Cash - Inkind | N/A   |
| egislation:                    | Land and Water Cor | DOI 1 BOR 2 DPR 3                            | 6/24/7                                | Pant Period  1 - 9/30/75  Year 174 - 175 | 29,172         | -0-   | 29,172 -0-             | FISCAL YEAR '74 - '75 EXPENDITURE as of 3/31/                 |
| egisiation.                    | Fund               | nservation                                   |                                       | - 6/30/75                                | N/A            |       | N/A                    | N/A   |
| AWARDS                         | Recreation and     | Park Departme                                | ent                                   |  |                |       |                        |   |
|                                | Recreation and     | Park Departme                                | ent                                   |  | UES            |       |                        | ENCUMBRANCE   |
| OCAL AGENCY                    | Recreation and     |  |                                       | REVEN                                    |                |       |                        | ENCUMBRANCE<br>as of 3/31/                                    |
| OCAL AGENCY                    | Recreation and     | Park Departme Funding Agency                 | Start<br>Date                         |  | UES<br>Federal | State | Local<br>Cash - Inkind |   |
| OCAL AGENCY                    |                    | Funding                                      | Start<br>Date                         | REVEN                                    |                | State |                        | as of 3/31/<br>N/A  |
| OCAL AGENCY roject itle: Frank |                    | Funding Agency DOI 1 BOR 2                   | Start Date  Total Gr                  | REVEN End Date  rant Period 1 - 10/1/75  | Federal        |       |                        | as of 3/31/<br>N/A<br>FISCAL YEAR<br>'74 - '75<br>EXPENDITURE |
| OCAL AGENCY                    |                    | Funding<br>Agency<br>DOI 1<br>BOR 2<br>DPR 3 | Start Date  Total Gr 6/24/7: Fiscal Y | REVEN End Date rant Period               | Federal        |       | Cash - Inkind          | as of 3/31/<br>N/A<br>FISCAL YEAR<br>'74 - '75                |

<sup>1/</sup> DOI = Department of Interior (Federal)

<sup>2/</sup> BOR = Bureau of Outdoor Recreation (Federal)

<sup>3/</sup> DPR = Department of Parks and Recreation(State)

| LOCAL AGENCY           | Recreation and    | Park Departme                                | ent                                   |                                    |                |         |                        | Page 57                                  |
|------------------------|-------------------|--|---------------------------------------|------------------------------------|----------------|---------|------------------------|--|
|                        |                   |  |                                       | REVEN                              | UES            |         |                        | ENCUMBRANCES                             |
| Project<br>Title: Thre | e Children's Play | Funding<br>Agency                            | Start<br>Date                         | End<br>Date                        | Federal        | State   | Local<br>Cash — Inkind | as of 3/31/7                             |
| AL CA                  |                   | DOI 1<br>BOR 2<br>DPR 3                      | Total Gr                              | eant Period                        |                |         |                        | FISCAL YEAR                              |
| Legislation:           | Land and Water Co |  |                                       | 1 - 10/1/75<br>Year '74 - '75      | 44,166         | -0-     | 44,166 -0-             | '74 - '75 EXPENDITURES as of 3/31/2      |
|                        | Fund              | nser vacton                                  |                                       | - 6/30/75                          | N/A            | E 00 00 | N/A                    | N/A                                      |
| AWARDS                 | Recreation and    | Park Departm                                 | nent                                  |                                    |                |         |                        |  |
|                        | Recreation and    | Park Departm                                 | nent                                  | REVEN                              | UES            |         |                        |  |
| LOCAL AGENCY Project   | Recreation and    | Park Departm<br>Funding<br>Agency            | nent<br>Start<br>Date                 | REVEN<br>End<br>Date               | UES<br>Federal | State   | Local<br>Cash — Inkind | as of 3/31/7                             |
| OCAL AGENCY            |                   | Funding Agency  DOI 1 BOR 2                  | Start<br>Date                         | End                                |                | State   |                        | as of 3/31/7                             |
| OCAL AGENCY            |                   | Funding Agency                               | Start Date  Total Gr                  | End Date  Pant Period  1 - 10/1/75 | Federal        | State   |                        | n/A  FISCAL YEAR '74 - '75  EXPENDITURES |
| OCAL AGENCY            |                   | Funding<br>Agency<br>DOI 1<br>BOR 2<br>DPR 3 | Start Date  Total Gr 6/24/71 Fiscal Y | End<br>Date<br>Pant Period         | Federal        |         | Cash - Inkind          | FISCAL YEAR                              |

<sup>1/</sup> DOI = Department of Interior (Federal)
2/ BOR = Bureau of Outdoor Recreation (Federal)

<sup>3/</sup> DPR = Department of Parks and Recreation (State)

| OCAL AGENCY                    | Recreation and                         |   |  |                           |                |       |                                   |   |
|--------------------------------|--|---|--|---------------------------|----------------|-------|-----------------------------------|---|
|                                |  |   |  | REVENU                    | ES             |       |                                   | ENCUMBRANCES as of 3/31/7                     |
|                                | ral Division<br>ating Expenses         | Funding Agency  | Start<br>Date                                | End<br>Date               | Federal        | State | Local<br>Cash - Inkind            | 0   |
|                                |  | City and County<br>of San Francisco<br>General Revenue                                  | Total Gra                                    | ant Period                |                |       |                                   | FISCAL YEAR                                   |
|                                |  | Sharing Fund  | 7/1/74                                       | - 6/30/75                 | 2,000,000      |       | crop clin dur clin time crop<br>, | '74 - '75 EXPENDITURES                        |
| egislation:                    | State and Local I<br>Assistance Act of |   | Fiscal Ye                                    | ear 174 - 175             |                |       |                                   | as of 3/31/7                                  |
|                                |  |   | 7/1/74                                       | - 6/30/75                 | 2,000,000      |       |                                   | 2,000,000                                     |
| WARDS                          | Recreation and I                       | Park Department   |  |                           |                |       |                                   |   |
| WARDS  OCAL AGENCY             | Recreation and I                       | Park Department   |  | REVENU                    |                |       |                                   | ENCUMBRANCES                                  |
| OCAL AGENCY roject itle: Marti | in Luther King                         | Funding<br>Agency   | Start<br>Date                                | REVENU<br>End<br>Date     |                | State | Local<br>Cash - Inkind            | ENCUMBRANCES as of 3/31/7                     |
| OCAL AGENCY roject itle: Marti |  | Funding Agency ng City and Count of San Francis   | Date  ty  scPotal Grant                      | End<br>Date               | JES .          | State |                                   | as of 3/31/3<br>0                             |
| OCAL AGENCY roject itle: Marti | in Luther King                         | Funding<br>Agency<br>ng<br>City and Count   | Date<br>ty<br>scPotal Gra                    | End<br>Date               | JES .          | State |                                   | as of 3/31/3<br>0<br>FISCAL YEAR<br>'74 - '75 |
| OCAL AGENCY roject itle: Marti | in Luther King                         | Funding Agency  The City and Count  Of San Francis General Revenu  Sharing Fund  Fiscal | Date  ty scPotal Grant  re 7/1/74  Fiscal Ye | End<br>Date<br>ant Period | TES<br>Federal | State |                                   | as of 3/31/3<br>0<br>FISCAL YEAR              |

| LOCAL AGENCY                       | Recreation a                      | nd Park Departmen                   | t             |                       |               |                   |                        | Page 59                      |
|------------------------------------|-----------------------------------|-------------------------------------|---------------|-----------------------|---------------|-------------------|------------------------|------------------------------|
|                                    |                                   |                                     |               | REVENU                | ES            |                   |                        | ENCUMBRANCES as of 3/31/7    |
|                                    | tacion Valley<br>dinator          | Funding<br>Agency                   | Start<br>Date | End<br>Date           | Federal       | State             | Local<br>Cash - Inkind | 0                            |
| 00010                              |                                   | City and County<br>of San Francisco | Total Gran    | nt Period             |               |                   |                        | FISCAL YEAR                  |
|                                    |                                   | General Revenue<br>Sharing Fund     |               | - 6/30/75             | 6,600         | Since sides since |                        | '74 - '75<br>EXPENDITURES    |
| egislation:                        | State and Local<br>Assistance Act |                                     | Fiscal Yea    | ar 174 - 175          |               |                   |                        | as of 3/31/7                 |
|                                    | Assistance Act                    | 01 1972                             | 7/1/74 -      | - 6/30/75             | 6,600         | -                 | dies des des           | 0                            |
| WARDS                              |                                   |                                     |               |                       |               |                   |                        |                              |
|                                    |                                   |                                     |               | REVENU                | TE:S          |                   |                        | ENCUMBRANCES                 |
| OCAL AGENCY                        |                                   | Funding                             | Chanada       | REVENU                |               | Chaha             | Icon                   | ENCUMBRANCES<br>as of 3/31/7 |
| OCAL AGENCY                        |                                   | Funding<br>Agency                   | Start<br>Date | REVENU<br>End<br>Date | ES<br>Federal | State             | local<br>Cash — Inkind |                              |
| AWARDS LOCAL AGENCY Project Fitle: |                                   | _                                   |               | End Date              |               | State             |                        |                              |

| LOCAL AGENCY                    | Airports Commi            | ssion   |                      |                     |                    |       |                        | Page 60   |
|---------------------------------|---------------------------|---|----------------------|---------------------|--------------------|-------|------------------------|---|
|                                 |                           |   |                      | REVE                | NUES               |       |                        | ENCUMBRANCE<br>as of 3/31/                                    |
|                                 | AP Request<br>: Aid No. 1 | Funding<br>Agency   | Start<br>Date        | End<br>Date         | Federal            | State | Local<br>Cash - Inkind | N/A   |
| 101                             | Alu no. 1                 | DOT 1<br>FAA 2  | Total Gr             | rant Period         |                    |       |                        | FISCAL YEAR   |
|                                 |                           |   |                      | 71 - Open           | 3,021,730          | -0-   | 2,679,647 -0-          | '74 - '75<br>EXPENDITURE                                      |
| egislation:                     | L                         | ways Developmen   | t Fiscal Y           | ear '74 - '/        | <u>5</u>           |       |                        | as of 3/31/   |
|                                 | Act of 1970               |   | 7/1/74               | 4 - 6/30/75         | 386,015            |       | N/A                    | Federa1:<br>2,660,583<br>Local:                               |
|                                 |                           |   |                      |                     |                    |       |                        | 2,679,647   |
| AWARDS<br>LOCAL AGENCY          | Airports Commi            | ssion   |                      |                     |                    |       |                        |   |
| LOCAL AGENCY Project Title: ADA | P Request                 | ssion Funding Agency                                      | Start<br>Date        | REVE<br>End<br>Date | NUES<br>Federal    | State | local<br>Cash — Inkind | ENCUMBRANCE<br>as of 3/31/<br>N/A                             |
| LOCAL AGENCY Project Title: ADA | ,                         | Funding<br>Agency   | Date                 | End                 |                    | State |                        | ENCUMBRANCE<br>as of 3/31/                                    |
| LOCAL AGENCY Project Fitle: ADA | P Request                 | Funding<br>Agency   | Date Total Gr        | End<br>Date         |                    | State |                        | ENCUMBRANCE<br>as of 3/31.<br>N/A<br>FISCAL YEAR<br>'74 - '75 |
| LOCAL AGENCY Project Fitle: ADA | P Request Aid No.2        | Funding<br>Agency<br>DOT <sup>1</sup><br>FAA <sup>2</sup> | Date Total Gr 10/7/7 | End<br>Date         | Federal<br>885,413 |       | Cash - Inkind          | ENCUMBRANCI<br>as of 3/31,<br>N/A                             |

<sup>1/</sup> DOT = Department of Transportation (Federal)
2/ FAA = Federal Aviation Administration (Federal)

| LOCAL AGENCY                        | Airports Commis                 | sion                                |               |                            |                   |       |                        | Page 61   |
|-------------------------------------|---------------------------------|-------------------------------------|---------------|----------------------------|-------------------|-------|------------------------|---|
|                                     |                                 |                                     |               | REVE                       | NUES              |       |                        | ENCUMBRANCES<br>as of 3/31/7                                  |
|                                     | Request                         | Funding<br>Agency                   | Start<br>Date | End<br>Date                | Federal           | State | local<br>Cash - Inkind | N/A   |
| for A                               | Aid No. 3                       | DOT 1<br>FAA 2                      | Total Gr      | rant Period                |                   |       |                        |   |
|                                     |                                 |                                     | 6/14/         | 72 - Open                  | 991,241           | -0-   | 879,025 -0-            | FISCAL YEAR '74 - '75 EXPENDITURE                             |
| Legislation:                        | Airport and A:<br>Development A |                                     | Fiscal Y      | Year 174 - 17              | 5                 |       |                        | as of 3/31/7<br>Federal:                                      |
|                                     |                                 |                                     | 7/1/7         | 4 - 6/30/75                | N/A               |       | N/A                    | 162,207<br>State:   |
| AWARDS                              | Airports Commi                  | ssion                               |               |                            |                   |       |                        | 139,741   |
| AWARDS<br>LOCAL AGENCY              | Airports Commis                 | ssion                               |               | RF/F                       | NI IES            |       |                        |   |
| LOCAL AGENCY                        | Airports Commis                 |                                     | Ctawt         | REVE                       |                   | Stato |                        | ENCUMBRANCE:  |
| COCAL AGENCY Project Title: ADAP    | P Request                       | ssion Funding Agency                | Start<br>Date | REVE<br>End<br>Date        | NUES<br>Federal   | State | Local<br>Cash - Inkind | ENCUMBRANCES as of 3/31/2                                     |
| COCAL AGENCY Project Title: ADAP    |                                 | Funding                             | Date          | End                        |                   | State | Local                  | ENCUMBRANCES<br>as of 3/31/                                   |
| OCAL AGENCY Project Litle: ADAP     | P Request                       | Funding<br>Agency<br>DOT 1          | Date Total G  | End<br>Date                |                   | State | Local                  | ENCUMBRANCE<br>as of 3/31/<br>N/A<br>FISCAL YEAR<br>'74 - '75 |
| OCAL AGENCY Project Pitle: ADAP for | P Request                       | Funding<br>Agency<br>DOT 1<br>FAA 2 | Total Gr      | End<br>Date<br>rant Period | Federal 3,725,516 |       | Local<br>Cash - Inkind | ENCUMBRANCE<br>as of 3/31/<br>N/A                             |

<sup>1/</sup> DOT = Department of Transportation (Federal)
2/ FAA = Federal Aviation Administration (Federal)

| LOCAL AGENCY Airports Co  | mmission                  |                              |                                 |                |                |                        | Page 62                                  |
|---|---------------------------|------------------------------|---------------------------------|----------------|----------------|------------------------|--|
|   |                           |                              | REVENU                          | JES            |                |                        | ENCUMBRANCES as of 3/31/7                |
| Project Title: ADAP Request for Aid No. 5   | Funding<br>Agency         | Start<br>Date                | End<br>Date                     | Federal        | State          | Local<br>Cash - Inkind | N/A                                      |
| TOP AID NO. 3   | DOT 1<br>FAA 2            | Total Gr                     | rant Period                     |                |                |                        | FISCAL YEAR                              |
|   |                           |                              | 73 - Open                       | 829,302        | -0-            | 734,405 -0-            | 174 - 175<br>EXPENDITURES                |
| Legislation: Airport and Airways Act of 1970  | Development               |                              | (ear '74 - '75<br>4 - 6/30/75   | N/A            | 4900 days 6000 | N/A                    | as of 3/31/7 Federal: -0-                |
|   |                           |                              |                                 |                |                |                        | Local:<br>-0-                            |
| AWARDS  |                           |                              |                                 |                |                |                        |  |
|   |                           |                              | REVENU                          | JES            |                |                        | ENCUMBRANCES                             |
| COCAL AGENCY Airports Commission  Project  Fitle: Multilingual Receptionist                             | Funding<br>Agency         | Start<br>Date                | REVENU<br>End<br>Date           | JES<br>Federal | State          | Local<br>Cash - Inkind |  |
| AWARDS  LOCAL AGENCY Airports Commission  Project  Fitle: Multilingual Receptionist  Program (Students) | Agency DOC 1 U.S.         | Date                         | End                             |                | State          |                        | as of 3/31/3<br>N/A                      |
| Project Fitle: Multilingual Receptionist Program (Students)   | Agency DOC 1              | Date Total Gr                | End Date  rant Period - 6/30/75 |                | State          |                        | N/A  FISCAL YEAR '74 - '75  EXPENDITURES |
| LOCAL AGENCY Airports Commission  Project  Title: Multilingual Receptionist                             | Agency  DOC 1 U.S. Travel | Total Gr<br>7/1/74<br>Fiscal | End<br>Date                     | Federal        | State          |                        | N/A  FISCAL YEAR '74 - '75               |

<sup>1/</sup> DOT = Department of Transportation (Federal)
2/ FAA = Federal Aviation Administration (Federal)

| LOCAL AG          | ENCY Airports Commis  | sion                      |                           |                           |                |       |                        | Page 63  |
|-------------------|---|---------------------------|---------------------------|---------------------------|----------------|-------|------------------------|--|
|                   |   |                           |                           | REVENU                    | JES .          |       |                        | ENCUMBRANCES                                       |
| Project<br>Litle: | ADAP Request  | Funding Agency            | Start<br>Date             | End<br>Date               | Federal        | State | Local<br>Cash - Inkind | as of 3/31/<br>N/A                                 |
|                   | for Aid No. 6   | DOT 1<br>FAA 2            | Total Gra                 | ant Period                |                |       |                        |  |
| egislat:          | ion: Airport and Airways  |                           | 4/1/74                    | - Open                    | 316,626        | -0-   | 272,774 -0-            | FISCAL YEAR '74 - '75 EXPENDITURE as of 3/31/      |
|                   | Development Act of  |                           | 7/1/74                    | - 6/30/75                 | N/A            |       | N/A                    | Federal:<br>-0-<br>Local:                          |
| WARDS             |   |                           |                           |                           |                |       |                        | -0-  |
| WARDS<br>OCAL AG  | ENCY Airports Commiss   | sion                      |                           | REVEN                     | JES            |       |                        | -0-<br>ENCUMBRANCE                                 |
| OCAL AG           | ENCY Airports Commiss  Multilingual Receptionist  Program (Supervisors) | Funding<br>Agency         | Start<br>Date             | REVENU<br>End<br>Date     | JES<br>Federal | State | Local<br>Cash — Inkind | -0-  |
|                   | Multilingual Receptionist   | Funding                   | Date  Total Granice       | End                       |                | State |                        | ENCUMBRANCE as of 3/31/ N/A  FISCAL YEAR '74 - '75 |
| OCAL AG           | Multilingual Receptionist<br>Program (Supervisors)                      | Funding Agency DOC 3 U.S. | Date Total Granice 7/1/74 | End<br>Date<br>ant Period | Federal        | State |                        | ENCUMBRANCE as of 3/31/                            |

<sup>1/</sup> DOT = Department of Transportation (Federal)

<sup>2/</sup> FAA = Federal Aviation Administration (Federal)

<sup>3/</sup> DOC = Department of Commerce

| LOCAL AGENCY Public Utilitie                                 | s Commission - M                           | Municipal R                  | ailway                           | ·              |       |                |        | Page 64  |
|--|--|------------------------------|----------------------------------|----------------|-------|----------------|--------|--|
|  |  |                              | REVENU                           | TES            |       |                |        | ENCUMBRANCES as of 3/31/79                           |
| Project  Fitle: Transit Improvement  Program                 | Funding<br>Agency                          | Start<br>Date                | End<br>Date                      | Federal        | State | Local Cash - 1 |        | N/A  |
|  | DOT/UMTA <sup>1</sup>                      | Total Gr                     | ant Period                       |                |       |                |        |  |
|  |  |                              | - 7/31/76                        | 28,778,666     |       | 14,390,000     |        | FISCAL YEAR '74 - '75 EXPENDITURES                   |
| Legislation: National Mass Tr<br>Act of 1974                 | ransportation                              | Fiscal Y                     | ear 174 - 175                    |                | ,     |                |        | as of 3/31/7   |
|  |  | 7/1/74 -                     | - 6/30/75                        | N/A            |       | N/A            |        | 12,049,228 2   |
| AWARDS   |  |                              |                                  |                |       |                |        |  |
|  | es Commission -                            | Municipal 1                  | Railway - REVEN                  | JES .          |       | 4              |        | ENCUMBRANCES   |
| OCAL AGENCY Public Utilitie Project Title: Transit Equipment | es Commission - Funding Agency             | Municipal  <br>Start<br>Date |                                  | JES<br>Federal | State | Loca<br>Cash - |        | ENCUMBRANCES<br>as of 3/31/7!                        |
| OCAL AGENCY Public Utilitie                                  | Funding                                    | Start<br>Date                | REVEN                            |                | State |                |        | as of 3/31/7<br>N/A                                  |
| OCAL AGENCY Public Utilitie Project Title: Transit Equipment | Funding<br>Agency                          | Start Date  Total Gr         | End Date  Pant Period  - 6/30/77 |                |       | Cash -         | Inkind | as of 3/31/7 N/A  FISCAL YEAR '74 - '75 EXPENDITURES |
| OCAL AGENCY Public Utilitie Project Title: Transit Equipment | Funding<br>Agency<br>DOT/UMTA <sup>1</sup> | Start Date  Total Gr         | REVENUE End Date Pant Period     | Federal.       |       | Cash -         | Inkind | as of 3/31/7 N/A FISCAL YEAR '74 - '75               |

<sup>1/</sup> DOT = Department of Transportation; UMTA = Urban Mass Transit Administration

<sup>2/</sup> Expenditures for total grant period

| LOCAL AGENCY Public Utili                                   | ties Commission -         | Municipal I                     | Railway                             |                |       |                    |       | Page 65                                |
|---|---------------------------|---------------------------------|-------------------------------------|----------------|-------|--------------------|-------|--|
|   |                           |                                 | REVENU                              | TES,           |       |                    |       | ENCUMBRANCES as of 3/31/7              |
| Project Title: System Improvement Program                   | Funding Agency DOT/UMTA 1 | Start<br>Date                   | End<br>Date                         | Federal        | State | Local<br>Cash - In |       | N/A                                    |
|   |                           | Total Gra                       | ant Period                          |                |       |                    |       | TTOOM ITAN                             |
|   |                           | 6/1/74 -                        | - 6/30/79                           | 20,557,376     |       | 5,139,344          |       | FISCAL YEAR '74 - '75 EXPENDITURES     |
|   | Transportation            | Fiscal Ye                       | ear 174 - 175                       |                |       |                    |       | as of 3/31/7                           |
| Act of 1974   |                           | 7/1/74 -                        | - 6/30/75                           | N/A            |       | N/A                |       | 200,000 2                              |
|   | tion Comminging           | Municipal T                     | Ond Trans                           |                |       |                    |       |  |
| AWARDS LOCAL AGENCY Public Utili                            | ties Commission -         | Municipal F                     |                                     | TES            |       |                    |       | ENCUMBRANCES                           |
|   |                           | Municipal F                     | REVENU                              |                |       |                    |       | ENCUMBRANCES<br>as of 3/31/7           |
|   | Funding                   | Municipal F<br>Start<br>Date    |                                     | TES<br>Federal | State | Local<br>Cash - Ir |       |  |
| COCAL AGENCY Public Utili                                   | Funding                   | Start<br>Date                   | REVENU<br>End                       |                | State |                    |       | as of 3/31/7<br>N/A                    |
| OCAL AGENCY Public Utili                                    | Funding<br>Agency         | Start<br>Date<br>Total Gre      | REVENU<br>End<br>Date               |                | State | Cash - Ir          |       | as of 3/31/7 N/A FISCAL YEAR '74 - '75 |
| OCAL AGENCY Public Utili Project Pitle: Kinetic Energy Whee | Funding<br>Agency         | Start Date  Total Great 4/29/74 | REVENU<br>End<br>Date<br>ant Period | Federal        |       | Cash - Ir          | nkind | as of 3/31/7<br>N/A<br>FISCAL YEAR     |

<sup>1/</sup> DOT = Department of Transportation; UMTA = Urban Mass Transit Administration

<sup>2/</sup> Federal dollars only - Expenditures for total grant period as of 12/31/74

| LOCAL AGENCY            | Public Utiliti  | les Commission - M                  | unicipal      | Railway              |                 |       |                        | Page 66                            |
|-------------------------|-----------------|-------------------------------------|---------------|----------------------|-----------------|-------|------------------------|------------------------------------|
|                         |                 |                                     |               | REVE                 | NUES            |       |                        | ENCUMBRANCES as of 3/31/7          |
| Project<br>Citle: Opera | ting Expenses   | Funding<br>Agency                   | Start<br>Date | End<br>Date          | Federal         | State | Local<br>Cash - Inkind | 0                                  |
|                         | •               | City and County<br>of San Francisco | Total Gr      | ant Period           |                 |       |                        |                                    |
|                         |                 | General Revenue<br>Sharing Fund     | 7/1/74        | - 6/30/75            | 9,000,000       | ·     |                        | FISCAL YEAR '74 - '75 EXPENDITURES |
| Legislation:            | State and Local |                                     | Fiscal Y      | <u> ear 174 - 17</u> | <u> 25</u>      |       |                        | as of 3/31/7                       |
|                         | Assistance Act  | 01 1972                             | 7/1/74        | - 6/30/75            | 9,000,000       |       |                        | 9,000,000                          |
| AWARDS                  |                 |                                     |               |                      |                 |       |                        |                                    |
|                         |                 |                                     |               |                      |                 |       |                        |                                    |
| LOCAL AGENCY            |                 |                                     |               | REVE                 | ENUES           |       |                        | ENCUMBRANCES as of 3/31/2          |
| COCAL AGENCY            |                 | Funding<br>Agency                   | Start<br>Date | REVE<br>End<br>Date  | NUES<br>Federal | State | local<br>Cash - Inkind |                                    |
| LOCAL AGENCY            |                 | _                                   | Date          | End                  |                 | State |                        | as of 3/31/                        |
| LOCAL AGENCY            |                 | _                                   | Date Total G  | End<br>Date          | Federal         | State |                        |                                    |

| LOCAL AGENCY                   | Public Utilitie                | es Commission - He                | tch Hetch     | ny Water and F                              | Power      |                   |                        | Page 67   |
|--------------------------------|--------------------------------|-----------------------------------|---------------|---|------------|-------------------|------------------------|---|
|                                |                                |                                   |               | REVEN                                       | NUES       |                   |                        | ENCUMBRANCES as of 3/31/7                       |
| Project<br>Title: Powe<br>Prog |                                | Funding<br>Agency<br>DOT - UMTA 1 | Start<br>Date | End<br>Date                                 | Federal    | State             | Local<br>Cash - Inkind | N/A   |
| Legislation:                   | National Mass T<br>Act of 1974 |                                   | 4/17/73       | rant Period<br>3 - 7/1/78<br>Year '74 - '75 | 19,776,666 | error della capto | 9,883,333 250,000      | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/7 |
|                                | ACC OI 1974                    |                                   | 7/1/74        | - 6/30/75                                   | N/A        |                   | N/A                    | 1,475,227                                       |
| AL IA DDG                      |                                |                                   |               |   |            |                   |                        |   |
| AWARDS  LOCAL AGENCY           |                                |                                   |               |   |            |                   |                        |   |
|                                |                                |                                   |               | REVEN                                       | NUES       | as .              |                        | ENCUMBRANCES                                    |
| Project                        |                                | Funding<br>Agency                 | Start<br>Date | End<br>Date                                 | Federal    | State             | Local<br>Cash - Inkind | as of 3/31/7                                    |
| Title:                         |                                | Agency                            | 200           | Date ,                                      |            |                   |                        |   |
| Title:                         |                                | Agency                            |               | rant Period                                 |            |                   |                        | FISCAL YEAR                                     |

<sup>1/</sup> DOT = Department of Transportation; UMTA = Urban Mass Transit Administration

<sup>1/</sup> FACE = Federal Assisted Code Enforcement

<sup>2/</sup> Total FACE budget prior to Fiscal Year 1975

<sup>3/</sup> HUD = Department of Housing and Urban Development

| LOCAL AGENCY                     | DEPARTMENT OF PUBLI                | C WORKS - BUR                         | REAU OF BUIL                  | DING INSTECTI                           | ON             |                                     |                        | Page 69                            |
|----------------------------------|------------------------------------|---------------------------------------|-------------------------------|---|----------------|-------------------------------------|------------------------|------------------------------------|
|                                  |                                    |                                       |                               | REVENU                                  | JES            |                                     |                        | ENCUMBRANCES as of 3/31/2          |
| Project<br>Title: FACE<br>Budge  | 1<br>t # 10                        | Funding<br>Agency<br>HUD <sup>2</sup> | Start<br>Date                 | End<br>Date                             | Federal        | State                               | Local<br>Cash - Inkind | N/A                                |
|                                  |                                    |                                       | Total Gra                     | ant Period                              |                |                                     |                        |                                    |
|                                  |                                    |                                       | 5/1/75                        | 8/31/75                                 | 470,000        | contribution of the contribution of | 235,000 ——             | FISCAL YEAR '74 - '75 EXPENDITURES |
| egislation:                      | 1964 Housing Act, T<br>Section 117 | itle III,                             | Fiscal Ye                     | ear '74 - '75                           |                |                                     |                        | as of 3/31/                        |
|                                  | Section 117                        |                                       | 7/1/74                        | 6/30/75                                 | N/A            |                                     | N/A                    | N/A                                |
| AWARDS                           | DEPARTMENT OF PUBLI                | C WORKS - BUE                         |                               | LDING INSPECTI                          | ON             |                                     |                        |                                    |
|                                  | DEPARTMENT OF PUBLI                | C WORKS - BUE                         |                               | LDING INSPECTI                          |                |                                     |                        | ENCUMBRANCES                       |
| LOCAL AGENCY                     | DEPARTMENT OF PUBLI                |                                       | REAU OF BUII                  | LDING INSPECTI                          | JES            |                                     |                        |                                    |
| LOCAL AGENCY Project Fitle: FACE |                                    | Funding Agency HUD 2                  |                               | LDING INSPECTI                          |                | State                               | Local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/3       |
| LOCAL AGENCY Project Fitle: FACE | 1                                  | Funding<br>Agency                     | REAU OF BUII<br>Start<br>Date | LDING INSPECTI<br>REVENU                | JES            | State                               |                        | as of 3/31/3                       |
| LOCAL AGENCY Project Fitle: FACE | 1                                  | Funding<br>Agency                     | REAU OF BUII<br>Start<br>Date | LDING INSPECTI<br>REVENU<br>End<br>Date | JES<br>Federal | State                               |                        | N/A  FISCAL YEAR '74 - '75         |
| LOCAL AGENCY Project Fitle: FACE | 1                                  | Funding<br>Agency<br>HUD <sup>2</sup> | Start Date  Total Gra 7/7/67  | End Date  Period                        | JES<br>Federal | State                               |                        | as of 3/31/3 N/A FISCAL YEAR       |

<sup>1/</sup> FACE = Federally Assisted Code Enforcement

<sup>2/</sup> HUD = Department of Housing and Urban Development

<sup>3/</sup> Expenditures for total grant period as of 4/30/75

| LOCAL AGENCY                         | DEPARTMENT OF PUT                | BLIC WORKS - BUF           | EAU OF BUIL   | DING INSPECTI         | ON            |       |  | Page 70                      |
|--------------------------------------|----------------------------------|----------------------------|---------------|-----------------------|---------------|-------|--|------------------------------|
|                                      |                                  |                            |               | REVENU                | ES            |       |  | ENCUMBRANCES as of 3/31/7    |
| Project<br>Title: FACE<br>Loans      |                                  | Funding<br>Agency<br>HUD 2 | Start<br>Date | End<br>Date           | Federal       | State | Local<br>Cash - Inkind   | N/A                          |
|                                      |                                  |                            | Total Gra     | nt Period             |               |       |  | FISCAL YEAR                  |
|                                      |                                  |                            | 6/27/69       | 8/31/75               | 13,884,750    |       |  | 174 - 175                    |
| Legislation:                         | 1964 Housing Act,<br>Section 312 | Title III,                 | Fiscal Ye     | ear 174 - 175         |               |       |  | EXPENDITURES as of 3/31/7    |
|                                      | Section 312                      |                            | 7/1/74        | 6/30/75               | N/A           |       | and the desirement of the second of the seco | N/A                          |
|                                      |                                  |                            |               |                       |               |       |  |                              |
|                                      |                                  |                            |               |                       |               |       |  |                              |
|                                      |                                  |                            |               | REVENU                | ES            |       |  | ENCUMBRANCES                 |
| LOCAL AGENCY                         |                                  | Funding<br>Agency          | Start<br>Date | REVENU<br>End<br>Date | ES<br>Federal | State | Local<br>Cash - Inkind   | ENCUMBRANCES<br>as of 3/31/7 |
| AWARDS  LOCAL AGENCY  Project Title: |                                  |                            | Start<br>Date | End                   |               |       |  |                              |

<sup>1/</sup> FACE = Federally Assisted Code Enforcement
2/ HUD = Department of Housing and Urban Development

| LOCAL AGENCY                     | Department of Publ  | ic Works                                  |                    |   |                |                  |                        |  |
|----------------------------------|---|---|--------------------|---|----------------|------------------|------------------------|--|
|                                  |   |   |                    | REVEN   | JES            |                  |                        | ENCUMBRANCES as of 3/31/7                      |
|                                  | some Street Rock Fall<br>rier                               | Funding Agency                            | Start<br>Date      | End<br>Date                                     | Federal        | State            | Local<br>Cash - Inkind | N/A  |
|                                  |   | OOT - FHWA -                              | Total Gr           | rant Period                                     |                |                  |                        | FISCAL YEAR                                    |
|                                  |   |   | 10/74 -            |   | 38,152         |                  | 7,842                  | '74 - '75<br>EXPENDITURES                      |
| egislation:                      | Federal and Highway of 1973                                 | Act                                       |                    | <u>'ear                                    </u> |                |                  |                        | as of 3/31/7                                   |
|                                  |   |   | 7/1/74             | <b>-</b> 6/30/75                                | 38,152         |                  | 7,842                  | 45,994   |
| AWARDS                           | Department of Public  | Worke                                     |                    |   |                |                  |                        |  |
|                                  | Department of Public  | Works                                     |                    | REVEN   | JES            |                  |                        | ENCUMBRANCE:                                   |
|                                  | Department of Public  | Works                                     | Start              | REVEN   | JES<br>Federal | State            | Local                  |  |
| OCAL AGENCY Project Title: North | Department of Public<br>h Point and Southeast<br>lorination | Funding<br>Agency                         | Start Date         |   |                | State            | local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/7                   |
| OCAL AGENCY Project Title: North | h Point and Southeast                                       | Funding<br>Agency<br>EPA                  | Date               | End   |                | State            |                        | as of 3/31/7                                   |
| OCAL AGENCY Project Title: North | h Point and Southeast                                       | Funding<br>Agency<br>EPA                  | Date               | End<br>Date                                     |                | State<br>149,370 |                        | as of 3/31/                                    |
| OCAL AGENCY Troject Title: North | h Point and Southeast<br>lorination                         | Funding<br>Agency<br>EPA<br>WH<br>SWRCB 2 | Total Gr<br>8/70 - | End<br>Date<br>Pant Period                      | Federal.       |                  | Cash - Inkind          | as of 3/31/<br>N/A<br>FISCAL YEAR<br>'74 - '75 |

<sup>1/</sup> DOT = Department of Transportation; FHWA = Federal Highway Administration (a division of DOT) CAL TRANS = California Department of Transportation

<sup>2/</sup> Environmental Protection Agency, Office of Water and Hazardous Materials, through the State Water Resources Control Board

| LOCAL AGENCY                      | DEPARTMENT OF PUBLIC                      | WURKS                                       |   |                       |               |              |                        | Page 72                                 |
|-----------------------------------|---|---|---|-----------------------|---------------|--------------|------------------------|---|
|                                   |   |   |   | REVENU                | ES ·          |              |                        | ENCUMBRANCE as of 3/31/                 |
|                                   | t Toxicity Studies                        | Funding<br>Agency                           | Start<br>Date                               | End<br>Date           | Federal       | State        | Local<br>Cash - Inkind | N/A                                     |
| and 1                             | Facilities Plan                           | EPA WH SWRCB <sup>1</sup> Federa State:     | Total Gra<br>1: 12/19/74<br>3/18/75         |                       | 4,154,250     | 692,375      | 692,375 0              | FISCAL YEAR<br>'74 - '75<br>EXPENDITURE |
| Legislation:                      | Title II, Federal Wa                      |   | Fiscal Ye                                   | ear '74 - '75         |               |              |                        | as of 3/31/                             |
|                                   | Pollution Control Ac Amended P.L. 92-500. |   | 7/1/74                                      | 6/30/75               | N/A           | N/A          | N/A                    | N/A                                     |
| AWARDS<br>LOCAL AGENCY            | DEPARTMENT OF PUBLIC                      | WORKS                                       |   |                       |               |              |                        |   |
|                                   |   | WORKS                                       |   |                       | JES           |              |                        | ENCUMBRANCE                             |
| LOCAL AGENCY                      | DEPARTMENT OF PUBLIC                      | WORKS Funding Agency                        | Start<br>Date                               | REVENU<br>End<br>Date | ES<br>Federal | State        | local<br>Cash - Inkind | ENCUMBRANCE<br>as of 3/31/              |
| LOCAL AGENCY Project Title: Count | DEPARTMENT OF PUBLIC                      | Funding<br>Agency<br>EPA<br>WH              | Start<br>Date                               | REVENU                |               | State        |                        | as of 3/31/<br>N/A                      |
| LOCAL AGENCY Project Title: Count | DEPARTMENT OF PUBLIC                      | Funding Agency  EPA WH SWRCB  Federa State: | Start Date  Total Grant 1: 8/21/73 11/15/73 | REVENUEND End Date    |               | State 71,250 |                        | as of 3/31/                             |

<sup>1/</sup> Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

| LOCAL AGENCY                     | DEPARTMENT OF PUBL                   | LIC WORKS                                    |  | <del></del>                         |               |                 |                        | Page 73                                   |
|----------------------------------|--------------------------------------|--|--|-------------------------------------|---------------|-----------------|------------------------|---|
|                                  |                                      |  |  | REVENU                              | ES            |                 |                        | ENCUMBRANCES as of 3/31/7                 |
|                                  | neast Plant<br>ovements              | Funding<br>Agency<br>EPA                     | Start<br>Date                          | End<br>Date                         | Federal       | State           | Local<br>Cash - Inkind | N/A                                       |
| As about pr de V                 | Vesicine                             | WH<br>SWRCB 1                                |  | ant Period                          |               |                 |                        | FISCAL YEAR                               |
| egislation:                      | Title II, Federal                    | State:                                       | l: 1/16/73<br>10/5/72<br>Fiscal Ye     |                                     | 7,500,000     | 1,250,000       | 1,250,000 0            | '74 - '75<br>EXPENDITURES<br>as of 3/31/7 |
|                                  | Pollution Control Amended P.L. 92-50 |  | 7/1/74                                 | 6/30/75                             | N/A           | N/A             | N/A                    | N/A                                       |
| AWARDS LOCAL AGENCY              | DEPARTMENT OF PUBL                   | IC WORKS                                     |  |                                     |               |                 |                        |   |
|                                  | DEPARTMENT OF PUBL                   | IC WORKS                                     |  | REVENU                              | ES            |                 |                        | ENCUMBRANCES                              |
| OCAL AGENCY Project Sitle: Nort  | h Pòint Effluent                     | Funding Agency                               | Start<br>Date                          |                                     | ES<br>Federal | State           | Local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/°              |
| OCAL AGENCY Project Litle: Nort  |                                      | Funding                                      | Start<br>Date                          | REVENU                              | •             | State           |                        | as of 3/31/° N/A FISCAL YEAR              |
| COCAL AGENCY Project Fitle: Nort | h Pòint Effluent                     | Funding Agency EPA WH SWRCB 1 Federal State: | Start Date  Total Gr : 11/6/74 11/5/74 | REVENU<br>End<br>Date<br>ant Period | •             | State 2,583,750 | Cash - Inkind          | as of 3/31/                               |

<sup>1/</sup> Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

| OCAL AGENCY                       | DEPARTMENT OF PUBLI  | .C WORKS                                  |               |                                    |                |               |                        |  |
|-----------------------------------|--|---|---------------|------------------------------------|----------------|---------------|------------------------|--|
|                                   |  |   |               | REVENU                             | JES .          |               |                        | ENCUMBRANCES as of 3/31/2                |
| Project<br>Pitle: Outfa           | all Diffusers  | Funding<br>Agency                         | Start<br>Date | End<br>Date                        | Federal        | State         | Local<br>Cash - Inkind | N/A                                      |
|                                   |  | EPA<br>WH 1<br>SWRCB Federa<br>State:     |               | 12/75                              | 367,970        | 167,264       | 133,811 0              | FISCAL YEAR<br>'74 - '75<br>EXPENDITURES |
| egislation:                       | Title II, Federal W<br>Pollution Control A<br>Amended. PL 92-500 | ct, As                                    | Fiscal Year   | 6/30/75                            | N/A            | N/A           | N/A                    | as of 3/31/                              |
| AWARDS                            |  |   |               |                                    |                |               |                        | •  |
| AWARDS LOCAL AGENCY               | DEPARTMENT OF PUBL   | IC WORKS                                  |               |                                    |                |               |                        | TAICE IMPD ANGES                         |
| OCAL AGENCY                       | DEPARTMENT OF PUBL   |   |               | REVEN                              |                |               |                        | ENCUMBRANCE:<br>as of 3/31/              |
| CCAL AGENCY Project Citle: Macro  | oscopic Removal<br>ovement Contract II                           | Funding Agency EPA                        | Start<br>Date |                                    | UES<br>Federal | State         | Local<br>Cash - Inkind |  |
| COCAL AGENCY Project Citle: Macro | oscopic Removal  | Funding<br>Agency                         |               | REVENI<br>End<br>Date              | Federal.       | State         |                        | as of 3/31/                              |
| COCAL AGENCY Croject Citle: Macro | oscopic Removal<br>ovement Contract II                           | Funding<br>Agency<br>EPA<br>WH            | Date          | REVENI<br>End<br>Date              | Federal.       | State 280,792 |                        | as of 3/31/                              |
| COCAL AGENCY Project Citle: Macro | oscopic Removal<br>ovement Contract II                           | Funding<br>Agency<br>EPA<br>WH<br>SWRCB 1 | Total Gra     | REVENO<br>End<br>Date<br>nt Period | Federal        | 280,792       | Cash - Inkind          | N/A  FISCAL YEAR '74 - '75               |

<sup>1/</sup> Environmental Protection Agency Office of Water and Hazarous Materials (Federal) through the State Water Resources Control Board.

| LOCAL AGENCY SAN FRANCISCO EM                       | ERGENCY SERVICE                 | S               |                           |                |                       |                        | Page 75                                   |
|---|---------------------------------|-----------------|---------------------------|----------------|-----------------------|------------------------|---|
|   |                                 |                 | REVEN                     | UES            |                       |                        | ENCUMBRANCES as of 3/31/7                 |
| Project Fitle: Personnel and Administrative Expense | Funding ra- Agency State Office | Start<br>Date   | End<br>Date               | Federal        | State                 | Local<br>Cash - Inkind | N/A                                       |
|   | Emergency<br>Services           |                 | ant Period                |                |                       |                        | FISCAL YEAR                               |
| egislation: P.L. 85-606                             |                                 | 7/1/74 Fiscal Y | 6/30/75<br>'ear '74 - '75 | 113,555        | And the second second |                        | '74 - '75<br>EXPENDITURES<br>as of 3/31/7 |
|   |                                 | 7/1/74          | 6/30/75                   | 113,555        |                       |                        | 73,321                                    |
| AWARDS  |                                 |                 |                           | 113,333        |                       |                        |   |
|   |                                 |                 |                           |                |                       |                        |   |
|   |                                 |                 | REVEN                     |                | -                     |                        | ENCUMBRANCES                              |
| AWARDS  LOCAL AGENCY  Project  Title:               | Funding<br>Agency               | Start<br>Date   |                           |                | State                 | Local<br>Cash - Inkind |   |
| COCAL AGENCY Project                                |                                 | Start<br>Date   | REVEN                     | UES<br>Federal | State                 |                        | ENCUMBRANCES                              |

|                          |  |                            |               |               |         |       |                        | Page 76                            |
|--------------------------|--|----------------------------|---------------|---------------|---------|-------|------------------------|------------------------------------|
|                          |  |                            |               | REVEN         | JES     |       |                        | ENCUMBRANCES as of 3/31/7          |
| roject<br>Litle: Realit  | y House West                                 | Funding<br>Agency          | Start<br>Date | End<br>Date   | Federal | State | Local<br>Cash - Inkind | 71,258                             |
|                          |  | DOJ-LEAA<br>Thru<br>OCJP 1 | Total Gra     | nt Period     |         |       |                        |                                    |
|                          |  | 0031                       | 12/1/73       | 5/30/75       | 70,044  | 5,718 | 3,526                  | FISCAL YEAR '74 - '75              |
|                          | Omnibus Crime Contro<br>and Safe Street Act  |                            | Fiscal Ye     | ar 174 - 175  |         |       |                        | expenditures as of 3/31/7          |
|                          | 1968.  | OT.                        | 7/1/74        | 6/30/75       | 70,044  | 5,718 | 3,526                  | 0                                  |
|                          |  |                            |               | REVEN         | JES     |       |                        | ENCUMBRANCE:                       |
| Project<br>Citle: Rat Co | ontrol                                       | Funding Agency DHEW-PHS 2  | Start<br>Date | End<br>Date   | Federal | State | Local<br>Cash - Inkind | as of 3/31/7                       |
|                          |  |                            | Total Gra     | nt Period     |         |       |                        |                                    |
|                          |  |                            | 6/00/7/       | 6/29/75       | •       |       |                        | ETCOM WIND                         |
|                          |  |                            | 6/30/74       | 0/29/13       | 176,762 |       | 62,757                 | FISCAL YEAR '74 - '75 EXPENDITURES |
|                          | Public Health Servic<br>Act, Title III, Sect |                            |               | ear 174 - 175 |         |       | 62,757                 |                                    |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration thru OCJP = California Office of Criminal Justice Planning

<sup>2/</sup> DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

| LOCAL AGENCY                         | DEPARTMENT OF PUBLIC                          | C HEALTH                                       |                    |                                       |                 |       |                        | Page 77  |
|--------------------------------------|---|--|--------------------|---------------------------------------|-----------------|-------|------------------------|--|
|                                      |   |  |                    | REVEN                                 | UES             |       |                        | ENCUMBRANCES as of 3/31/7                                |
| Insti                                | cal Care for<br>Itutionalized                 | Funding<br>Agency<br>DHEW-                     | Start<br>Date      | End<br>Date                           | Federal         | State | Local<br>Cash - Inkind | 167,523  |
| Perso                                | ons 1   | PHS 2  | Total Gr           | ant Period                            |                 |       |                        | FISCAL YEAR  |
|                                      |   |  | 7/1/74             | 6/30/75                               | 229,928         |       |                        | '74 - '75 EXPENDITURES                                   |
| egislation:                          | Public Health Service<br>Act, Title III, Sect |  | Fiscal Y           | ear 174 - 175                         | -               |       |                        | as of 3/31/7   |
|                                      | 314 (e) P.L. 88-443<br>Amended                |  | 7/1/74             | 6/30/75                               | 229,928         |       |                        | 57,125   |
| AWARDS                               |   |  |                    |                                       |                 |       |                        |  |
| WARDS  OCAL AGENCY                   | DEPARTMENT OF PUBLI                           | IC HEALTH                                      |                    | REVEN                                 | TUES            |       | •                      |  |
| OCAL AGENCY                          | DEPARTMENT OF PUBLI                           |  | Starrt             |                                       |                 | State | Iocal                  | ENCUMBRANCES<br>as of 3/31/7                             |
| OCAL AGENCY Project Litle: Famil     | y Medicine Training                           | Funding Agency                                 | Start<br>Date      | REVEN<br>End<br>Date                  | NUES<br>Federal | State | Local<br>Cash - Inkind |  |
| OCAL AGENCY                          | y Medicine Training                           | Funding  | Date               | End                                   |                 | State |                        | as of 3/31/3   |
| OCAL AGENCY Project                  | y Medicine Training                           | Funding<br>Agency<br>DHEW-                     | Date               | End<br>Date                           |                 | State |                        | as of 3/31/3 361,423  FISCAL YEAR '74 - '75              |
| ocal AGENCY roject itle: Famil Grant | y Medicine Training  1  Public Health Service | Funding<br>Agency<br>DHEW-<br>PHS <sup>2</sup> | Total Gr<br>4/1/74 | End<br>Date                           | Federal 409,802 | State |                        | as of 3/31/3 361,423  FISCAL YEAR '74 - '75  EXPENDITURE |
| OCAL AGENCY roject itle: Famil       | y Medicine Training                           | Funding<br>Agency<br>DHEW-<br>PHS 2            | Total Gr<br>4/1/74 | End<br>Date<br>Pant Period<br>6/30/76 | Federal 409,802 | State |                        | as of 3/31/3<br>361,423<br>FISCAL YEAR                   |

<sup>1/</sup> Operated with University of California

<sup>2/</sup> DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

| LOCAL AGENCY                        | LIPARTMENT OF PUBLIC             | IIIIIIIIIIII                        |                    |                                      |                 |              |                        |   |
|-------------------------------------|----------------------------------|-------------------------------------|--------------------|--------------------------------------|-----------------|--------------|------------------------|---|
|                                     |                                  |                                     |                    | REVEN                                | TUES            |              |                        | ENCUMBRANCES as of 3/31/                                    |
| Project<br>Title: Metha             | ndone to Abstinence <sup>1</sup> | Funding<br>Agency                   | Start<br>Date      | End<br>Date                          | Federal         | State        | Local<br>Cash - Inkind | 60,239  |
|                                     |                                  | DOJ-LEAA                            |                    |                                      |                 |              |                        |   |
|                                     |                                  | thru<br>OCJP <sup>2</sup>           | Total Gr           | ant Period                           |                 |              |                        | FISCAL YEAR   |
|                                     |                                  |                                     | 7/1/74             | 6/30/75                              | 55,605          | 4,634        | 2,780                  | 174 - 175   |
| Legislation:                        | Omnibus Crime Control            | 1                                   | Fiscal Y           | ear 174 - 175                        |                 |              |                        | expenditure as of 3/31/                                     |
|                                     | and Safe Streets Act of 1968     |                                     | 7/1/74             | 6/30/75                              | 55,605          | 4,634        | 2,780 ——               | 0   |
|                                     |                                  |                                     |                    |                                      |                 |              |                        |   |
| AWARDS                              |                                  |                                     |                    |                                      |                 |              |                        |   |
|                                     | DEPARTMENT OF PUBLIC             | HEALTH                              |                    |                                      |                 |              |                        |   |
|                                     | DEPARTMENT OF PUBLIC             | HEALTH                              |                    | REVEN                                | UES             |              |                        | ENCUMBRANCE   |
|                                     |                                  | Funding<br>Agency                   | Start<br>Date      | REVEN<br>End<br>Date                 | UES<br>Federal  | State        | Local<br>Cash - Inkind |   |
| LOCAL AGENCY Project                |                                  | Funding                             | Date               | End                                  |                 | State        |                        | as of 3/31/   |
| LOCAL AGENCY Project                |                                  | Funding<br>Agency<br>DHEW-          | Date Total Gr      | End<br>Date<br>ant Period            | Federal         |              | Cash - Inkind          | as of 3/31/<br>0<br>FISCAL YEAR                             |
| LOCAL AGENCY  Project Title: Family | y Planning <sup>3</sup>          | Funding<br>Agency<br>DHEW-<br>PHS 4 | Total Grand 3/1/75 | End<br>Date<br>ant Period<br>2/29/76 | Federal 228,247 | State 47,000 |                        | as of 3/31/<br>0<br>FISCAL YEAR<br>'74 - '75<br>EXPENDITURE |
| LOCAL AGENCY Project                |                                  | Funding Agency DHEW- PHS 4          | Total Grand 3/1/75 | End<br>Date<br>ant Period            | Federal 228,247 |              | Cash - Inkind          | as of 3/31/<br>0<br>FISCAL YEAR                             |

<sup>1/</sup> Awarded to Department of Public Health and the Bayview-Hunters Point Foundation

<sup>2/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration thru OCJP = California Office of Criminal Justice Planning

<sup>3/</sup> Includes awards to Planned Parenthood and Chinatown - North Beach Family Planning

<sup>4/</sup> DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

<sup>5/</sup> Fiscal year amount based on previous year expenditure rate

| REVENUES   ENCLMB   as of  |
|--|
| Project         Funding         Start         End         Federal         State         Local           Title: Family Planning         Agency         Date         Date         Date         Date         Cash - Inkind         1,482           California Department of Health         Total Grant Period         7/1/74         6/30/75         47,000         —         -         EXPEND           Legislation: Social Security Act, as Amended, Title V, Section         Fiscal Year '74 - '75         as of         -   |
| Department of Health of Health 7/1/74 6/30/75 — 47,000 — EXPEND  Legislation: Social Security Act, as Amended, Title V, Section 508 (a) and Public Health 508 (a) and Public Health 508 (a) and Public Health 508 (b) and Public Health 508 (c) and Public H |
| ### Amended, Title V, Section    508 (a) and Public Health   7/1/74   6/30/75   65,891   52,713     Service Act, Title X,   5/30/75   6/30/75   65,891   5/30/75   5/3 |
| egislation:       Social Security Act, as Amended, Title V, Section       Fiscal Year '74 - '75       as of Amended, Title V, Section         508 (a) and Public Health Service Act, Title X,       7/1/74 6/30/75       65,891 1       52,713   |
| 508 (a) <u>and</u> Public Health 7/1/74 6/30/75 65,891 <sup>1</sup> 52,713 Service Act, Title X,   |
|  |
|  |
| LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH  REVENUES  ENCUMB as of   |
| Project Funding Start End Federal State Local Title: Maternal and Child Agency Date Date Cash - Inkind   |
| Health California Department of Health; Total Grant Period   |
| Family Health Services 7/1/74 6/30/75 —— 24,953 —— 270000  |
| EXPEND   |
| Legislation: Social Security Act, Fiscal Year '74 - '75 as of  |
|  |

<sup>1/</sup> Includes new grant (\$47,000) plus current operating balance from Fiscal '72 - '73 (\$11,186)

|                                  | DEPARTMENT OF PUBLIC   | HEALTH                              |                              |                               |  |       |                        | Page 80  |
|----------------------------------|--|-------------------------------------|------------------------------|-------------------------------|--|-------|------------------------|--|
|                                  |  |                                     |                              | REVENU                        | ES   |       |                        | ENCUMBRANCES as of 3/31/75                                 |
|                                  | creening, Case Finding   | DHEW-                               | Start<br>Date                | End<br>Date                   | Federal                                      | State | Local<br>Cash - Inkind | 32,573   |
|                                  |  | PHS <sup>1</sup>                    | Total Gra                    | ant Period                    |  |       |                        | FISCAL YEAR  |
|                                  |  |                                     | 7/1/74                       | 6/30/75                       | 259,815 <sup>2</sup><br>196,785 <sup>3</sup> |       | 735,085                | '74 - '75<br>EXPENDITURES                                  |
| Legislation:                     | Public Health Service Sections 317 and 318,                      |                                     | Fiscal Ye                    | ear '74 - '75                 | 220,100                                      |       | 733,003                | as of 3/31/75  |
|                                  | 88-443 as Amended by unicable Disease Cont Amendments, 1972      | Comm-                               | 7/1/74                       | 6/30/75                       | 259,815 <sup>2</sup><br>196,785 <sup>3</sup> |       | 735,085                | 80,852 5   |
| TOCAL ACENCY                     | TEDADTMENT OF DIDITO   | IITAT TU                            |                              |                               |  |       |                        |  |
| LOCAL AGENCY                     | DEPARTMENT OF PUBLIC   | HEALTH                              |                              | REVENU                        | JES  |       |                        | ENCUMBRANCES   |
| Project<br>Title: Emerg          | DEPARTMENT OF PUBLIC  gency Medical Care ems in San Francisco 4  | Funding<br>Agency                   | Start<br>Date                | REVENU<br>End<br>Date         | JES<br>Federal                               | State | Local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/75                              |
| Project<br>Title: Emerg          | gency Medical Care   | Funding<br>Agency                   | Date                         | End ·                         |  | State | •                      | as of 3/31/75  |
| Project<br>Title: Emerg          | gency Medical Care   | Funding<br>Agency<br>DHEW-          | Date                         | End<br>Date                   |  | State | •                      | as of 3/31/75 136,271  FISCAL YEAR '74 - '75               |
| Project Title: Emerg             | gency Medical Care ems in San Francisco 4  Emergency Medical Ser | Funding<br>Agency<br>DHEW-<br>PHS 1 | Date  Total Gra  7/1/74      | End<br>Date<br>ant Period     | Federal                                      | State | Cash - Inkind          | as of 3/31/75 136,271  FISCAL YEAR '74 - '75  EXPENDITURES |
| Project<br>Title: Emerg<br>Syste | gency Medical Care<br>ems in San Francisco 4                     | Funding<br>Agency<br>DHEW-<br>PHS 1 | Total Grand 7/1/74 Fiscal Ye | End Date  ant Period  6/30/75 | Federal                                      | State | Cash - Inkind          | as of 3/31/75 136,271  FISCAL YEAR '74 - '75               |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

<sup>2/</sup> Cash

<sup>3/</sup> Direct assistance in the form of personnel and equipment

<sup>4/</sup> Contracted out by Department of Public Health

<sup>5/</sup> Includes expenditure of Federal dollars only

| LOCAL AGENCY           | DEPARTMENT OF PUBLIC   | C HEALTH                            |               |                            |                    |       |                        | Page 81                                    |
|------------------------|------------------------|-------------------------------------|---------------|----------------------------|--------------------|-------|------------------------|--|
|                        |                        |                                     |               | REVEN                      | UES                |       |                        | ENCUMBRANCES as of 3/31/7                  |
|                        | gency Medical Services | Funding<br>Agency                   | Start<br>Date | End<br>Date                | Federal            | State | Local<br>Cash - Inkind | 43,847                                     |
| RMP                    |                        | DHEW<br>PHS 1                       | Total Gr      | rant Period                |                    |       |                        | FISCAL YEAR                                |
|                        |                        |                                     | 7/1/74        | 6/30/75                    | 69,744             |       |                        | '74 - '75<br>EXPENDITURES                  |
| Legislation:           |                        |                                     | Fiscal Y      | (ear 174 - 175             |                    |       |                        | as of 3/31/7                               |
|                        | Resources Developmen   | it Act of                           | 7/1/74        | 6/30/75                    | 69,744             |       |                        | 21,923                                     |
|                        | P.L. 93-641            | HFAITH                              |               |                            |                    |       |                        |  |
| AWARDS<br>LOCAL AGENCY |                        | HEALTH                              |               | REVEN                      | UES                |       |                        | ENCUMBRANCES<br>as of 3/31/7               |
| LOCAL AGENCY Project   |                        | HEALTH Funding Agency               | Start<br>Date | REVEN<br>End<br>Date       | UES<br>Federal     | State | Local<br>Cash - Inkind |  |
| LOCAL AGENCY Project   | DEPARTMENT OF PUBLIC   | Funding                             | Date          | End                        |                    | State |                        | as of 3/31/79                              |
| LOCAL AGENCY Project   | DEPARTMENT OF PUBLIC   | Funding<br>Agency<br>DHEW-          | Date          | End<br>Date                |                    | State |                        | as of 3/31/79 1,628  FISCAL YEAR 174 - 175 |
| LOCAL AGENCY Project   | DEPARTMENT OF PUBLIC   | Funding<br>Agency<br>DHEW-<br>PHS 1 | Date Total Gr | End<br>Date<br>Pant Period | Federal<br>271,614 | State |                        | as of 3/31/79<br>1,628<br>FISCAL YEAR      |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

| LOCAL AGENCY                     | DEPARTMENT OF PUB           | LIC HEALTH                                     |                         |                                      |               |         |                        | Page 82  |
|----------------------------------|-----------------------------|--|-------------------------|--------------------------------------|---------------|---------|------------------------|--|
|                                  |                             |  |                         | REVENUE                              | ES            |         |                        | ENCUMBRANCES                                     |
|                                  | ld Health and Dis-          | Funding Agency                                 | Start<br>Date           | End<br>Date                          | Federal       | State   | Local<br>Cash - Inkind | as of 3/31/75<br>3,979                           |
| ab1.                             | lity Prevention             | California Department of Health, Family        | Total Gra               | nt Period                            |               |         |                        | TTOOLS SMAD                                      |
|                                  |                             | Health Services                                | 7/1/74                  | 6/30/75                              | ,             | 107,122 |                        | FISCAL YEAR '74 - '75 EXPENDITURES               |
| Legislation:                     | 001111 0000110) 11          |  | Fiscal Ye               | ear 174 - 175                        | ·             |         |                        | as of 3/31/75                                    |
|                                  | Section 509 as Ame          | ended  | 7/1/74                  | 6/30/75                              | ***           | 107,122 |                        | 17,787   |
|                                  |                             |  |                         |                                      |               |         |                        |  |
|                                  |                             |  |                         |                                      |               |         |                        |  |
| AWARDS  LOCAL AGENCY             | Y DEPARTMENT OF PUB         | LIC HEALTH                                     |                         | REVENU                               | ES            |         |                        | ENCUMBRANCES                                     |
| LOCAL AGENCY Project Title: Gene | eral Public Health          | Funding Agency                                 | Start<br>Date           | REVENUI<br>End<br>Date               | ES<br>Federal | State   | local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/75<br>N/A             |
| LOCAL AGENCY Project Title: Gene |                             | Funding<br>Agency<br>California<br>Department  | Date                    | End                                  |               | State   |                        | as of 3/31/75<br>N/A                             |
| LOCAL AGENCY Project Title: Gene | eral Public Health          | Funding<br>Agency<br>California                | Date  Total Gra  7/1/74 | End<br>Date<br>ant Period<br>6/30/75 |               | State   |                        | as of 3/31/75                                    |
| LOCAL AGENCY Project Title: Gene | eral Public Health<br>vices | Funding Agency California Department of Health | Date  Total Gra  7/1/74 | End<br>Date                          | Federal.      | State   | Cash - Inkind          | as of 3/31/75<br>N/A<br>FISCAL YEAR<br>'74 - '75 |

<sup>1/</sup> Revenue includes the following allocations: Public Health Department Administrative Costs (\$55,682), Meals on Wheels - contract with San Francisco Home Health Service (\$26,130), TB Diagnosis and Treatment (\$35,677)

| LOCAL AGENCY           | DEPARTMENT OF PUBLI   | C HEALTH                      |               |                             |         |       |                        | Page 83                              |
|------------------------|---|-------------------------------|---------------|-----------------------------|---------|-------|------------------------|--------------------------------------|
|                        |   |                               |               | REVEN                       | UES .   |       |                        | ENCUMBRANCES                         |
| Project Title: Rape    | e Victimization   | Funding<br>Agency             | Start<br>Date | End<br>Date                 | Federal | State | Local<br>Cash - Inkind | as of 3/31/75<br>N/A                 |
|                        |   | DOJ/LEAA<br>OCJP <sup>1</sup> | Total Gr      | rant Period                 |         |       |                        | FISCAL YEAR                          |
|                        |   |                               | 7/1/74        | 6/30/75                     | 5,000   | 1,250 | 750 ——                 | '74 - '75<br>EXPENDITURES            |
| Legislation:           | Omnibus Crime Contr<br>Safe Streets Act of<br>Title I, Section 2;<br>93-83 as Amended | 1968                          | 7/1/74        | ear '74 - '75<br>6/30/75    | 5,000   | 1,250 | 750                    | as of 3/31/75<br>0                   |
| AWARDS  LOCAL AGENCY   |   |                               |               |                             |         |       |                        |                                      |
| DOAL ACLIET            |   |                               |               | REVEN                       | UES     | -     |                        | ENCUMBRANCES                         |
| Project<br>Title: Real | ity House West  | Funding<br>Agency             | Start<br>Date | End<br>Date                 | Federal | State | Local<br>Cash - Inkind | as of 3/31/75<br>0                   |
|                        |   | DOJ/LEAA<br>thru OCJP         | 1 Total Gr    | eant Period                 |         |       |                        | FISCAL YEAR                          |
| Logialation            |   | 1                             |               | · 5/30/76<br>Year 174 - 175 | 50,000  | 2,788 | 2,778                  | '74 - '75 EXPENDITURES as of 3/31/75 |
| Legislation:           | Omnibus Crime Contr<br>Safe Streets Act of<br>as amended<br>P.L. 93-83                |                               |               | 6/30/75                     | N/A     | N/A   | N/A N/A                | 0                                    |
|                        |   |                               |               |                             |         |       |                        |                                      |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

| LOCAL AGENO | Y DEPARTMENT OF PUBLI                         | C HEALTH - COM                               | MUNITY MEN    | TAL HEALTH SE         | RVICES               |           |                        | Page 84                            |
|-------------|---|--|---------------|-----------------------|----------------------|-----------|------------------------|------------------------------------|
|             |   |  |               | REVENU                | ES                   |           |                        | ENCUMBRANCES as of 3/31/7          |
| -           | view Mental Health                            | Funding<br>Agency                            | Start<br>Date | End<br>Date           | Federal              | State     | Local<br>Cash - Inkind | N/A                                |
| Cer         | ter Staffing Grant                            | DHEW PHS 1 Health Services and Mental Health | Total Gra     | nt Period<br>11/30/75 | 997,747 <sup>2</sup> | 224,493 5 | 24,944                 | FISCAL YEAR                        |
| egislation  | : Mental Retardation and Community Menta      | Administration                               | n Fiscal Ye   |                       |                      | ge-       |                        | expenditures as of 3/31/7          |
|             | Health Centers Cons<br>Act of 1963 as Amen    |  | 7/1/74        | 6/30//5               | 938,313              | 224,493   | 24,944                 | 703,735 4                          |
| WARDS       |   |  |               |                       |                      |           |                        |                                    |
| OCAL AGEN   | CY DEPARTMENT OF PUBLI                        | C HEALTH - COM                               | MUNITY MEN    | TAL HEALTH SE         | RVICES               |           |                        |                                    |
|             |   |  |               | REVENU                | ES                   |           |                        | ENCUMBRANCES as of 3/31/7          |
|             | yview-Hunters Point<br>ildren's Mental Health | Funding<br>Agency                            | Start<br>Date | End<br>Date           | Federal              | State     | Local<br>Cash - Inkind | N/A                                |
|             | enter   | DHEW PHS 1 Health Service:                   | Total Gra     | nt Period             |                      |           |                        |                                    |
|             |   | and Mental<br>Health Admini-                 | 12/1/7/       | 11/30/75              | 284,729 2            | 28,473 5  | 3,164                  | FISCAL YEAR '74 - '75 EXPENDITURES |
|             |   | stration                                     |               | ar 174 - 175          |                      |           |                        | as of 3/31/7                       |

6/30/75 224,930 3 28,473 5 \_\_\_ 3,164

168,698 4

7/1/74

2/ Maximum federal revenues allowable

4/ Includes expenditures of federal dollars only

Mental Retardation and Community Mental

Health Centers Construction

Act of 1963 as Amended

<sup>1/</sup> DHEW = Department of Health, Education and Welfare, PHS = Public Health Service

<sup>3/</sup> Estimated fiscal year revenues based on previous years' expenditures

<sup>5/</sup> State funds from City's Short - Doyle formula allocation used to match federal grant award

| LOCAL AGENCY                    | DEPARTMENT OF PUBLIC   | C HEALTH - COM   | MUNITY ME                                   | NTAL HEALTH SI                          | ERVICES                 |          |                        | Page 85  |
|---------------------------------|--|--|---|---|-------------------------|----------|------------------------|--|
|                                 |  |  |   | REVEN                                   | UES                     |          |                        | ENCUMBRANCES<br>as of 3/31/7                   |
|                                 | neast Mental Health<br>er Children's Services                        | Funding<br>Agency<br>DHEW<br>PHS 1                         | Start Date                                  | End<br>Date                             | Federal                 | State    | Local<br>Cash - Inkind | N/A  |
| egislation:                     | 1  | Health Service<br>and Mental<br>Health Admini-<br>stration | 12/1/74                                     | ant Period<br>11/30/74<br>ear '74 - '75 | 240,668 2               | 54,149 5 | 6,017                  | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/ |
|                                 | and Community Mental<br>Health Centers Const<br>Act of 1963 as Amend | truction   | 7/1/74                                      | 6/30/75                                 | 195,740 <sup>3</sup>    | 54,149 5 | 6,017                  | 146,805 4                                      |
| AWARDS                          |  |  | AAAN TIN TIN TIN TIN TIN TIN TIN TIN TIN TI |   |                         |          |                        |  |
| AWARDS<br>LOCAL AGENCY          | DEPARTMENT OF PUBL   |  | MMUNITY ME                                  |   |                         |          |                        | FNCI IMBRANCES                                 |
|                                 |  | IC HEALTH - CO   |   | REVEN                                   | IUES                    |          | •                      |  |
| Project                         | DEPARTMENT OF PUBLI  | IC HEALTH - CO  Funding Agency                             | MMUNITY ME<br>Start<br>Date                 |   |                         | State    | Local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/1                   |
| Project                         | DEPARTMENT OF PUBLE<br>Cheast Mental Health<br>eer Staffing Grant    | IC HEALTH — CO<br>Funding                                  | Start<br>Date<br>Total Gr                   | REVEN<br>End                            | IUES                    | State    |                        | as of 3/31/'                                   |
| OCAL AGENCY Project Vitle: Nort | DEPARTMENT OF PUBLI<br>Theast Mental Health<br>er Staffing Grant     | Funding Agency  DHEW PHS 1                                 | Start Date  Total Gr 6/1/74                 | REVEN End Date ant Period               | TUES Federal  906,238 2 |          |                        | as of 3/31/                                    |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare, PHS = Public Health Service

<sup>2/</sup> Maximum federal revenues allowable

<sup>3/</sup> Estimated fiscal year revenues based on previous years' expenditures

Includes expenditures of Federal dollars only
State funds from City's Short - Doyle formula allocation used to match federal grant award

| LOCAL AGENCY DEPARTMENT OF FUBI       | IC HEALTH -COM                                | AMUNITY MEN  | TAL HEALIN SE                | RVILLO         |         |                        | Page 86   |
|---------------------------------------|---|--|------------------------------|----------------|---------|------------------------|---|
|                                       |   |  | REVEN                        | UES            |         |                        | ENCUMBRANCES as of 3/31/                          |
| Project<br>Fitle: Gregorio Alcoholism | Funding<br>Agency                             | Start<br>Date  | End<br>Date                  | Federal        | State   | Local<br>Cash - Inkind | 95,019  |
|                                       | California<br>Department<br>of Health         | Total Gr   | eant Period                  |                |         |                        | FISCAL YEAR                                       |
|                                       |   | 7/1/74   | 6/30/75                      |                | 262,470 |                        | 174 - 175<br>EXPENDITURE                          |
| Legislation: SB 204                   |   | Fiscal Y   | ear 174 - 175                |                |         |                        | as of 3/31/                                       |
|                                       |   | 7/1/74   | 6/30/75                      |                | 262,470 |                        | 72,639 1  |
| AWARDS                                |   | OLD WITH THE LAND AND ADDRESS OF THE LAND ADDRESS OF T |                              |                |         |                        |   |
|                                       | LIC HEALTH - C                                | OMMUNITY M   | ENTAL HEALTH S               |                |         |                        | ENCUMBRANCE                                       |
|                                       | Funding                                       | OMMUNITY M<br>Start<br>Date  |                              |                | State   | Local<br>Cash - Inkind | ENCUMBRANCE<br>as of 3/31/                        |
| LOCAL AGENCY DEPARTMENT OF PUB        | Funding<br>Agency<br>California<br>Department | Start<br>Date  | REVEN<br>End<br>Date         | UES            | State   |                        | as of 3/31/                                       |
| LOCAL AGENCY DEPARTMENT OF PUB        | Funding<br>Agency<br>California               | Start<br>Date<br>Total Gr  | REVEN<br>End                 | UES            |         | Cash - Inkind          | as of 3/31/<br>53,534<br>FISCAL YEAR<br>'74 - '75 |
| LOCAL AGENCY DEPARTMENT OF PUB        | Funding<br>Agency<br>California<br>Department | Start Date  Total Gr   | REVEN  End Date  pant Period | UES<br>Federal |         | Cash - Inkind          | as of 3/31/<br>53,534<br>FISCAL YEAR              |

<sup>1/</sup> Includes expenditure of State dollars only

|                         |  |                                  |                  |               | RVICES    |           |                        |                            |
|-------------------------|--|----------------------------------|------------------|---------------|-----------|-----------|------------------------|----------------------------|
| - 4                     |  |                                  |                  | REVENU        | ES        |           |                        | ENCUMBRANCES as of 3/31/75 |
|                         | on Mental Health   | Funding<br>Agency                | Start<br>Date    | End<br>Date   | Federal   | State     | local<br>Cash - Inkind | N/A                        |
| Cente                   |  | DHEW PHS 1 alth Services         |                  | ant Period    |           |           |                        | FISCAL YEAR                |
|                         | Неа  | Mental<br>alth Admini-<br>cation |                  |               | 563,763 2 | 126,847 6 | 14,094                 | '74 - '75<br>EXPENDITURES  |
| Legislation:            | Mental Retardation   |                                  | Fiscal Ye        | ear 174 - 175 |           |           |                        | as of 3/31/75              |
|                         | and Community Mental<br>Health Centers Const<br>Act of 1963 as Amend | ruction                          | 7/1/74           | 6/30/75       | 487,320 3 | 126,847 6 | 14,094                 | 365,490 <sup>4</sup>       |
| LOCAL AGENCY            | DEPARTMENT OF PUBLI  | C HEALTH - CO                    | DMMUNITY ME      | NTAL HEALTH S |           |           |                        | ENCUMBRANCES               |
|                         |  |                                  |                  |               |           |           | r - 7                  | as of 3/31/79              |
| Project<br>Title: New 1 | Mental Health Careers  | A                                | Start<br>Date    | End<br>Date   | Federal   | State     | Local<br>Cash - Inkind |                            |
|                         |  | DHEW                             |                  |               |           |           |                        | N/A                        |
|                         |  | PHS                              | Total Gra        | ant Period    |           |           |                        | N/A                        |
|                         |  |                                  | Total Gra 7/1/74 | 6/30/76       | 185,270   |           |                        | FISCAL YEAR                |
| Legislation:            | Public Health Servi<br>Act, Sections 301,                            | PHS ADAMHA NIMH 5                | 7/1/74           |               | 185,270   |           |                        | FISCAL YEAR                |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

<sup>2/</sup> Maximum federal revenues allowable

<sup>3/</sup> Estimated fiscal year revenues based on previous years expenditures

<sup>4/</sup> Includes expenditure of federal dollars only

of footnote 1 above; ADAMHA = Alcohol, Drug Abuse, Mental Health Administration; NIMH = National Institute of Mental Health

<sup>6/</sup> State funds from City's Short - Doyle formula allocation used to match federal grant award

|  |                                |                             | REVEN                              | UES                   |             |  | ENCUMBRANCES as of 3/31/75                                |
|--|--------------------------------|-----------------------------|------------------------------------|-----------------------|-------------|--|---|
| Project Title: Basic Residency Training in Psychiatry                        | Funding<br>Agency<br>DHEW      | Start<br>Date               | End<br>Date                        | Federal               | State       | Local<br>Cash - Inkind   | 0   |
|  | PHS<br>NIMH 1                  | Total Gr                    | ant Period                         |                       |             |  | FISCAL YEAR   |
|  |                                | 7/1/74                      | 6/30/75                            | 40,232                |             |  | '74 - '75 EXPENDITURES                                    |
| Legislation:   |                                | Fiscal Y                    | ear 174 - 175                      | -                     |             |  | as of 3/31/75   |
|  |                                | 7/1/74                      | 6/30/75                            | 40,232                |             | and a state of the | 30,174  |
|  |                                |                             |                                    |                       |             |  |   |
| AWARDS  LOCAL AGENCY DEPARTMENT OF PUBLIC                                    | HEALTH - CO                    | MMUNITY ME                  | NTAL HEALTH S                      | ERVICES               |             |  |   |
|  | HEALTH - CO                    | MMUNITY ME                  | NTAL HEALTH S                      |                       | -           |  | ENCUMBRANCES  |
|  | Funding                        | MMUNITY MEI  Start Date     |                                    |                       | State       | Local<br>Cash - Inkind   | ENCUMBRANCES<br>as of 3/31/75                             |
| LOCAL AGENCY DEPARTMENT OF PUBLIC  Project                                   | Funding<br>Agency<br>DOJ/LEAA  | Start<br>Date               | REVEN<br>End<br>Date               | IUES                  | State       |  | as of 3/31/79   |
| LOCAL AGENCY DEPARTMENT OF PUBLIC  Project                                   | Funding<br>Agency              | Start<br>Date               | REVEN<br>End                       | IUES                  | State       |  | as of 3/31/75<br>105,556<br>FISCAL YEAR                   |
| LOCAL AGENCY DEPARTMENT OF PUBLIC  Project Title: Public Inebriate Diversion | Funding<br>Agency<br>DOJ/LEAA  | Start Date  Total Gr 7/1/74 | REVEN End Date eant Period 6/30/75 | TUES Federal  100,000 | State 5,556 | Cash - Inkind  | as of 3/31/75 105,556  FISCAL YEAR '74 - '75 EXPENDITURES |
| LOCAL AGENCY DEPARTMENT OF PUBLIC  Project                                   | Funding Agency DOJ/LEAA OCJP 2 | Start Date  Total Gr 7/1/74 | REVEN End Date ant Period          | TUES Federal  100,000 |             | Cash - Inkind  | as of 3/31/75 105,556  FISCAL YEAR '74 - '75              |

Planning

<sup>1/</sup> DHEW = Department of Health, Education and Welfare; PHS = Public Health Service; NIMH = National Institute of Mental Health
2/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice

<sup>3/</sup> Includes expenditure of Federal dollars only

| LOCAL AGENCY DEPARTMENT OF PUBLIC   | HEALTH - CO                                | DMMUNITY MEN                 | WIAL HEALTH ST                     | ERVICES                     |       |                        | Page 89   |
|---|--|------------------------------|------------------------------------|-----------------------------|-------|------------------------|---|
|   |  |                              | REVEN                              | UES                         |       |                        | ENCUMBRANCES as of 3/31/7                                 |
| Project Title: Public Inebriate Program                                     | Funding<br>Agency                          | Start<br>Date                | End<br>Date                        | Federal                     | State | Local<br>Cash - Inkind | 122,611   |
|   | DHEW<br>PHS<br>ADAMHA                      | Total Gr                     | ant Period                         |                             |       |                        | FISCAL YEAR   |
| Logiclation:  |  | 10/1/74                      | 9/30/77<br>ear 174 - 175           | 332,667                     |       |                        | '74 - '75<br>EXPENDITURES<br>as of 3/31/7                 |
| Legislation:  |  | 7/1/74                       | 6/30/75                            | 132,414                     |       |                        | 75,059  |
| AWARDS  |  |                              |                                    |                             |       |                        |   |
| AWARDS LOCAL AGENCY DEPARTMENT OF PUCLIC                                    | HEALTH - CO                                | MMUNITY MEN                  | TAL HEALTH SE                      |                             |       |                        | ENCUMBRANCES  |
| LOCAL AGENCY DEPARTMENT OF PUCLIC  Project Title: Comprehensive Drug Abuse  | HEALTH - CO Funding Agency                 | MMUNITY MEN<br>Start<br>Date |                                    |                             | State | local<br>Cash - Inkind | ENCUMBRANCES as of 3/31/7                                 |
| LOCAL AGENCY DEPARTMENT OF PUCLIC   | Funding<br>Agency<br>DHEW<br>PHS           | Start<br>Date                | REVEN<br>End                       | UES                         | State |                        | as of 3/31/7<br>399,965                                   |
| Project Pritle: Comprehensive Drug Abuse Program                            | Funding<br>Agency<br>DHEW                  | Start Date  Total Gra 9/1/74 | REVEN End Date  ant Period 8/31/75 | UES<br>Federal<br>1,444,000 | State |                        | as of 3/31/7 399,965  FISCAL YEAR '74 - '75  EXPENDITURES |
| LOCAL AGENCY DEPARTMENT OF PUCLIC  Project  Title: Comprehensive Drug Abuse | Funding<br>Agency<br>DHEW<br>PHS<br>ADAMHA | Start Date  Total Gra 9/1/74 | REVEN End Date ant Period          | UES<br>Federal<br>1,444,000 | State | Cash - Inkind          | as of 3/31/7<br>399,965<br>FISCAL YEAR                    |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare; PHS = Public Health Service; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration

<sup>2/</sup> DHEW: PHS; ADAMHA; NIDA = National Institute of Drug Abuse

<sup>3/</sup> Include expenditure of federal dollars only

| OCAL AGENCY                       | DEPARTMENT OF PU   | BLIC HEALTH - CO   | MINION LIT MEN                     |                      | ERVICES        |           |                        | Page 90   |
|-----------------------------------|--|--|------------------------------------|----------------------|----------------|-----------|------------------------|---|
|                                   |  |  |                                    | REVENU               | JES            |           |                        | ENCUMBRANCE                                       |
|                                   | et Mental Health<br>er Staffing Grant                    | Funding<br>Agency  | Start<br>Date                      | End<br>Date          | Federal        | State     | Local<br>Cash - Inkind | as of 3/31/<br>195,179                            |
|                                   |  | DHEW<br>PHS<br>HSMHA 1   | Total Gra                          | ent Period           |                |           |                        | ETOOM WOAD  |
|                                   |  |  | 10/1/74                            | 9/30/75              | 1,031,441 2    | 309,432 5 | 34,381                 | FISCAL YEAR                                       |
| egislation:                       | Mental Retardati   |  | Fiscal Ye                          | ear 174 - 175        | ,              |           |                        | EXPENDITURE as of 3/31/                           |
|                                   | Community Mental<br>Centers Construc<br>of 1963 as Amend | tion Act   | 7/1/74                             | 6/30/75              | 244,780 3      | 309,432 5 | 34,381                 | 112,500 4   |
|                                   |  |  | OMMUNITY ME                        | NTAL HEALTH S        | SERVICES       |           |                        |   |
| AWARDS<br>LOCAL AGENCY            | DEPARTMENT OF P  |  | OMMUNITY ME                        | NTAL HEALTH S        |                |           |                        | ENCUMBRANCE                                       |
| LOCAL AGENCY                      | DEPARTMENT OF P  | UBLIC HEALTH - C   | Start                              | REVEN                |                | State     | Local                  | as of 3/31/                                       |
| OCAL AGENCY                       | DEPARTMENT OF P  | UBLIC HEALTH - C Funding Agency  | Start<br>Date                      | REVEN                | UES            | State     | Local<br>Cash - Inkind |   |
| CCAL AGENCY Project Title: Hughe  | DEPARTMENT OF P  | UBLIC HEALTH - C   | Start<br>Date<br>rt-<br>Total Gra  | REVEN                | UES            | State     |                        | as of 3/31/<br>56,398                             |
| CCAL AGENCY Project Title: Hughe  | DEPARTMENT OF P  | UBLIC HEALTH - C  Funding Agency  California Depa ment of Health                                 | Start Date rt- Total Gra           | REVEN<br>End<br>Date | UES            | 177,215   |                        | as of 3/31/<br>56,398<br>FISCAL YEAR<br>'74 - '75 |
| LOCAL AGENCY Project Litle: Hughe | DEPARTMENT OF P  | UBLIC HEALTH - C  Funding Agency  California Depa ment of Health Office of Alcon Program Manage- | Start Date rt- ol Total Gra 7/1/74 | REVENUENT End Date   | UES<br>Federal |           |                        | as of 3/31/56,398                                 |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare; PHS = Public Health Service; HSMHA = Health Services and Mental Health Administration

<sup>2/</sup> Revenues from first year staffing grant (different type of grant than previous years)

<sup>3/</sup> Estimated fiscal year revenues based on previous years' expenditures

<sup>4/</sup> Include expenditure of federal dollars only

<sup>5/</sup> State funds from City's Short - Doyle formula allocation used to match federal grant award

| LOCAL AGENCY      | DEPARTMENT OF PUBI                                   | LIC HEALTH - CO   | MMUNITY ME    | NTAL HEALTH SE | RVICES               |           |                        | Page 91                   |
|-------------------|--|-------------------|---------------|----------------|----------------------|-----------|------------------------|---------------------------|
|                   |  |                   |               | REVENU         | ES                   |           |                        | ENCUMBRANCES as of 3/31/7 |
|                   | on Mental Health                                     | Funding<br>Agency | Start<br>Date | End<br>Date    | Federal              | State     | Local<br>Cash - Inkind | N/A                       |
|                   |  | DHEW<br>PHS 1     | Total Gr      | ant Period     |                      |           |                        | FISCAL YEAR               |
|                   |  |                   | 2/1/75        | 1/31/76        | 534,911              | 206,323 4 | 22,925                 | '74 - '75<br>EXPENDITURES |
| egislation:       | Mental Retardation                                   |                   | Fiscal Y      | Tear 174 - 175 |                      |           |                        | as of 3/31/7              |
|                   | Community Mental H<br>Construction Act of<br>Amended |                   | 7/1/74        | 6/30/75        | 549,157 <sup>2</sup> | 206,323 4 | 22,925                 | 411,868 3                 |
| WARDS             |  |                   |               |                |                      |           |                        |                           |
| LOCAL AGENCY      |  |                   |               |                |                      |           |                        |                           |
|                   |  |                   |               | REVENU         | ES                   |           |                        | ENCUMBRANCES              |
| Project<br>Title: |  | Funding<br>Agency | Start<br>Date | End Date       | Federal              | State     | Local<br>Cash - Inkind | as of 3/31/7              |
|                   |  |                   | Total Gr      | rant Period    |                      |           |                        | FISCAL YEAR               |
| Legislation:      |  |                   | Fiscal Y      | Year 174 - 175 |                      |           |                        | EXPENDITURE as of 3/31/   |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare, PHS = Public Health Service

<sup>2/</sup> Estimated fiscal year revenues based on previous years' expenditures

<sup>3/</sup> Includes expenditure of federal dollars only

<sup>4/</sup> State funds from City's Short - Doyle formula allocation used to match federal grant award

|                        | WESTSIDE COMMUNITY                       | THE THE PERSON NAMED IN COLUMN                           | CENTER, IN           | VC.                                  |                 |                  |                        | Page 92  |
|------------------------|--|--|----------------------|--------------------------------------|-----------------|------------------|------------------------|--|
|                        | ٠  | 1  |                      | REVENU                               | ES              |                  |                        | ENCUMBRANCES as of 3/31/7                      |
|                        | nunity Mental Health<br>Efing Grant      | Funding<br>Agency<br>DHEW 1                              | Start<br>Date        | End<br>Date                          | Federal         | State            | Local<br>Cash - Inkind | N/A  |
|                        |  | NIMH   | Total Gr             | ant Period                           |                 |                  |                        | FISCAL YEAR                                    |
|                        |  |  | 1/1/75               | 12/31/75                             | 1,020,680       | 393,691 3        | 43,743                 | '74 - '75<br>EXPENDITURE                       |
| egislation:            | Mental Retardation<br>Mental Health Cent | _  | y Fiscal Y           | ear 174 - 175                        |                 |                  |                        | as of 3/31/                                    |
|                        | tion Act of 1963 a                       |  | 7/1/74               | 6/30/75                              | N/A             | N/A              | —— N/A                 | N/A  |
| OCAT ACENICY           | UECTCINE COMMINITY                       | MENTAL DEALTH  | u cented i           | TNC                                  |                 |                  |                        |  |
| OCAL AGENCY            | WESTSIDE COMMUNITY                       | MENTAL HEALT   | H CENTER, I          | INC.                                 | JES             |                  |                        |  |
| Project                | WESTSIDE COMMUNITY  Abuse Program        | Funding<br>Agency  | Start Date           |                                      | JES<br>Federal  | State            | Local<br>Cash - Inkind | ENCUMBRANCE<br>as of 3/31/<br>N/A              |
| Project                |  | Funding<br>Agency<br>DHEW <sup>2</sup><br>ADAMHA         | Start<br>Date        | REVENU<br>End                        |                 | State            |                        | as of 3/31/<br>N/A                             |
| roject                 |  | Funding<br>Agency<br>DHEW <sup>2</sup>                   | Start<br>Date        | REVENU<br>End<br>Date<br>Pant Period |                 | State<br>191,130 |                        | as of 3/31/                                    |
| Project<br>Title: Drug | g Abuse Program                          | Funding<br>Agency<br>DHEW <sup>2</sup><br>ADAMHA<br>NIDA | Start Date  Total Gr | REVENU<br>End<br>Date<br>Pant Period | Federal 637,100 |                  | Cash - Inkind          | as of 3/31/<br>N/A<br>FISCAL YEAR<br>'74 - '75 |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare; NIMH = National Institute of Mental Health

<sup>2/</sup> DHEW; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration; NIDA = National Institute of Drug Abuse 3/ State funds from City's Short - Doyle formula allocation used to match federal grant award

| OCAL A              | GENCY WESTSIDE COMMUNITY                             | MENIAL HEALTH                       |                           |                            |                |        |                        |                              |
|---------------------|--|-------------------------------------|---------------------------|----------------------------|----------------|--------|------------------------|------------------------------|
|                     |  |                                     |                           | REVEN                      | UES            |        |                        | ENCUMBRANCES as of 3/31/7    |
| roject<br>itle:     | Audrey L. Smith Develop-<br>mental Center (Childrens | Funding Agency  DHEW 1              | Start<br>Date             | End<br>Date                | Federal        | State  | Local<br>Cash - Inkind | N/A                          |
|                     | Staffing Grant)                                      | NIMH                                | Total Gn                  | ant Period                 |                |        |                        | FISCAL YEAR                  |
|                     |  |                                     | 10/1/74                   | 9/30/75                    | 197,790        | 44,503 | 4,945                  | 174 - 175<br>EXPENDITURES    |
| egisla <sup>.</sup> | tion: Comprehensive Drug A                           |                                     | Fiscal Y                  | ear 174 - 175              |                |        |                        | as of 3/31/7                 |
|                     |  |                                     | 7/1/74                    | 6/30/75                    | N/A            | N/A    | N/A                    | N/A                          |
|                     | CFNCY WESTSIDE COMMINITY                             | MENTAI UEAI TI                      | 1 CENTED T                | NC                         |                |        | •                      |                              |
| AWARDS<br>LOCAL A   | GENCY WESTSIDE COMMUNITY                             | MENTAL HEALTH                       | H CENTER, I               | NC.                        | UES            |        | •                      | ENCUMBRANCES                 |
| OCAL A              |  |                                     |                           | REVEN                      |                | Stato  | ·                      |                              |
| OCAL A              |  | MENTAL HEALTH Funding Agency 1 DHEW | Start Date                |                            | UES<br>Federal | State  | local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/7 |
| OCAL A              | Adolescent Residential                               | Funding<br>Agency                   | Start<br>Date             | REVEN                      |                | State  |                        | as of 3/31/7                 |
| OCAL A              | Adolescent Residential                               | Funding<br>Agency<br>1<br>DHEW      | Start<br>Date<br>Total Gr | REVEN End Date Pant Period | Federal .      |        |                        | as of 3/31/7                 |
| OCAL A              | Adolescent Residential<br>Treatment                  | Funding<br>Agency<br>1<br>DHEW      | Start Date  Total Gr      | REVEN End Date Pant Period | Federal        | 27,692 | Cash - Inkind          | N/A  FISCAL YEAR 174 - 175   |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare; NIMH = National Institute of Mental Health

<sup>2/</sup> DHEW; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration; NIDA = National Institute of Drug Abuse

| OCAL AGENCY VESTSIDE COMMUNIT   | Y MENTAL HEALT                         | H CENTER                  | INC.                           |                  |       |  | Page 94                                 |
|---|--|---------------------------|--------------------------------|------------------|-------|--|---|
|   |  |                           | REVEN                          | JES <sub>.</sub> | ,     |  | ENCUMBRANCES as of 3/31/2               |
| roject<br>litle: Basic Data Systems<br>(Research)                             | Funding Agency DHEW 1 NIMH             | Start<br>Date             | End<br>Date                    | Federal          | State | Local<br>Cash - Inkind   | N/A                                     |
|   | NIMA                                   | Total Gr                  | rant Period                    |                  |       |  | FISCAL YEAR                             |
|   |  | 6/1/75                    | 5/31/76                        | 95,986           |       | And the Control of th | '74 - '75<br>EXPENDITURE                |
| egislation: N/A   |  | Fiscal Y                  | Year 174 - 175                 |                  |       |  | as of 3/31/                             |
|   |  | 7/1/74                    | 6/30/75                        | N/A              |       |  | N/A                                     |
|   |  |                           |                                |                  |       |  |   |
|   |  |                           |                                |                  |       |  |   |
|   |  |                           |                                |                  |       |  |   |
| WARDS   |  |                           |                                |                  |       |  |   |
| WARDS<br>OCAL AGENCY WESTSIDE COMMUNITY                                       | Y MENTAL HEALT                         | H CENTER, ]               |                                |                  |       |  |   |
|   | Y MENTAL HEALT                         | H CENTER, 1               |                                | JES              |       |  | ENCUMBRANCE                             |
| OCAL AGENCY WESTSIDE COMMUNITY  | Funding                                | Start                     | INC.  REVEN  End               | JES<br>Federal   | State | Local  | as of 3/31/                             |
| OCAL AGENCY WESTSIDE COMMUNITY Project litle: Black Families Study            | Funding<br>Agency                      |                           | INC.                           |                  | State | local<br>Cash - Inkind   |   |
| OCAL AGENCY WESTSIDE COMMUNITY  | Funding<br>Agency<br>DHEW <sup>1</sup> | Start<br>Date             | REVEN<br>Find<br>Date          |                  | State |  | as of 3/31/                             |
| OCAL AGENCY WESTSIDE COMMUNITY Project litle: Black Families Study            | Funding<br>Agency                      | Start<br>Date<br>Total Gr | REVENT<br>End<br>Date          | Federal          | State |  | as of 3/31/                             |
| OCAL AGENCY WESTSIDE COMMUNITY Project Pitle: Black Families Study (Research) | Funding<br>Agency<br>DHEW <sup>1</sup> | Start Date  Total Gr      | REVEN<br>Find<br>Date          | Federal          | State |  | N/A  FISCAL YEAF '74 - '75  EXPENDITURE |
| OCAL AGENCY WESTSIDE COMMUNITY Project litle: Black Families Study            | Funding<br>Agency<br>DHEW <sup>1</sup> | Start Date  Total Gr      | End Date  Pant Period  6/30/75 | Federal          | State |  | n/A  FISCAL YEAF '74 - '75              |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare; NIMH = National Institute of Mental Health

| LOCAL AGENCY            | OFFICE OF THE MAYO                          | R                             |               |               |         |       |                        | Page 95                            |
|-------------------------|---|-------------------------------|---------------|---------------|---------|-------|------------------------|------------------------------------|
|                         |   |                               |               | REVENU        | ES      |       |                        | ENCUMBRANCES as of 3/31/78         |
| Project<br>Title: Morr  | isania West: Postal                         | Funding<br>Agency             | Start<br>Date | End<br>Date   | Federal | State | Local<br>Cash — Inkind | 82,840                             |
| Stree                   | et Academy                                  | DOJ/LEAA<br>OCJP <sup>1</sup> | Total Co:     | ant Period    |         |       |                        |                                    |
|                         |   |                               | TOTAL GI      | art reriod    |         |       | Private                | FISCAL YEAR                        |
|                         |   |                               | 10/1/74       | 7/31/75       | 78,480  | 3,924 | 3,924                  | 174 - 175                          |
| Legislation:            | Omnibus Crime Contro<br>Safe Streets Act of |                               | Fiscal Ye     | ear 174 - 175 |         |       | -                      | EXPENDITURES as of 3/31/7          |
|                         | as Amended P.L. 93-<br>Section 2 - Title 1  |                               | 7/1/74        | 6/30/75       | N/A     | N/A   | N/A —                  | 46,304                             |
| AWARDS LOCAL AGENCY     | OFFICE OF THE MAYOR                         |                               |               |               |         |       |                        |                                    |
| DOZEL TREMOT            |   |                               |               | REVENU        | ES      |       |                        | ENCUMBRANCES<br>as of 3/31/7       |
| Project<br>Title: Stree | etwork:<br>mnunity Based Diversion          | Funding<br>Agency             | Start<br>Date | End<br>Date   | Federal | State | Local<br>Cash - Inkind | 47,500                             |
|                         | ect for Delinquent                          | DOJ/LEAA<br>OCJP <sup>1</sup> | Total Gra     | ant Period    |         |       |                        | PTCCAI VCAD                        |
|                         |   |                               | 7/1/74        | 6/30/75       | 45,000  | 2,500 | Private<br>2,500       | FISCAL YEAR '74 - '75 EXPENDITURES |
| egislation:             | Omnibus Crime Control Safe Street Act of 1  |                               | Fiscal Ye     | ear '74 - '75 |         |       |                        | as of 3/31/7                       |
|                         | Amended P.L. 93-83<br>Section 2 - Title I   |                               | 7/1/74        | 6/30/75       | 45,000  | 2,500 | 2,500                  | 32,272                             |
|                         |   |                               |               |               |         |       |                        |                                    |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

| LOCAL AGENCY            | OFFICE OF THE MAYOR                         |                   |               |               |         |       |                        | Page 96   |
|-------------------------|---|-------------------|---------------|---------------|---------|-------|------------------------|---|
|                         |   |                   |               | REVEN         | UES     |       |                        | ENCUMBRANCES as of 3/31/7                       |
| Project<br>Title: Youtl | h at the Crossroads                         | Funding<br>Agency | Start Date    | End<br>Date   | Federal | State | Local<br>Cash - Inkind | N/A   |
|                         |   | DOJ/LEAA<br>OCJP  | Total Gra     | ant Period    |         |       |                        |   |
|                         |   |                   | 1/15/75       | 6/30/75       | 18,000  | 1,000 | 1,000                  | FISCAL YEAR '74 - '75 EXPENDITURES              |
| Legislation:            | Omnibus Crime Contro<br>Safe Streets Act of |                   | Fiscal Ye     | ear 174 - 175 |         |       |                        | as of 3/31/7                                    |
|                         | as Amended P.L. 93-<br>Section 2 - Title I  |                   | 7/1/74        | 630/75        | 18,000  | 1,000 | 1,000                  | 8,127   |
| AWARDS                  |   |                   |               |               |         |       |                        |   |
| LOCAL AGENCY            |   |                   |               | -             |         |       |                        |   |
|                         |   |                   |               | REVEN         | TUES    |       |                        | ENCUMBRANCES as of 3/31/7                       |
| Project<br>Title:       |   | Funding<br>Agency | Start<br>Date | End<br>Date   | Federal | State | Local<br>Cash - Inkind | as 01 3/31//                                    |
|                         |   |                   | Total Con     | ant Period    |         |       |                        |   |
|                         |   |                   | Total Gr      | 210 202 200   |         |       |                        | FTCCAL VEAD                                     |
|                         |   |                   | TOTAL GIV     |               |         |       |                        | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/7 |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

| Mayor's Criminal J  | ustice Counci   |  |  |   |   |   | Page 97   |
|---------------------|---|--|--|---|---|---|---|
|                     |   |  | REVEN  | UES   |   |   | ENCUMBRANCES  |
| rt B Planning Grant | Funding<br>Agency   | Start<br>Date  | End<br>Date  | Federal   | State   | Local<br>Cash - Inkind  | as of 3/31/75   |
|                     | DOJ/LEAA/OO   |  | ant Period   |   |   |   |   |
|                     |   |  |  | 177,507   | 19,723  |   | FISCAL YEAR '74 - '75 EXPENDITURES  |
|                     |   | Fiscal Y   | <u> ear '74 - '75</u>  |   |   |   | as of 3/31/75   |
| P.L. 93-83          |   | 7/1/74   | - 6/30/75  | 177,507   | 19,723  |   | 96,684  |
| mayor's Criminal .  | Justice Counci  | <u>. L</u>   | REVEN  | JES   |   |   | ENCUMBRANCES  |
| iminal Justice      | Funding<br>Agency   | Start<br>Date  | End<br>Date  | Federal   | State   | Local<br>Cash - Inkind  | as of 3/31/75   |
| aining Grant        | DOJ /LE <b>A</b> A /OC  | JP   |  |   |   |   |   |
|                     | 200 / 2222, 00  |  | rant Period  |   |   | ·   |   |
|                     |   |  |  |   |   | / 0.5   | TTCOAT VEAD   |
|                     |   | 7/1/74 ·   | - 6/30//5  | 7,500   | 425   | 425   | FISCAL YEAR '74 - '75 EXPENDITURES  |
| Omnibus Crime Cons  |   |  | - 6/30//5  Year 174 - 175  | 7,500   | 425   | 425   | †74 - †75   |
|                     | omnibus Crime Cont<br>Streets Act of 196<br>P.L. 93-83<br>Section 2 - Title | Funding  rt B Planning Grant Agency  DOJ/LEAA/OG  Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1  Mayor's Criminal Justice Counci  Funding Agency aining Grant | Funding Start Agency Date  DOJ/LEAA/OCJP 1 Total Gr 8/1/74  Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1  Mayor's Criminal Justice Council  Mayor's Criminal Justice Council  Funding Start Agency Date aining Grant  DOJ/LEAA/OCJP Total Gr | Funding Start End Date  DOJ/LEAA/OCJP  Total Grant Period  8/1/74 - 6/30/75  Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1  Mayor's Criminal Justice Council  REVENUMENTAL Properties  Mayor's Criminal Justice Council  REVENUMENTAL Properties  Punding Start End Agency Date Date  anning Grant | REVENUES  Funding Start End Federal Date  DOJ/LEAA/OCJP  Total Grant Period  8/1/74 - 6/30/75 177,507  Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 7/1/74 - 6/30/75 177,507  Section 2 - Title 1  Mayor's Criminal Justice Council  REVENUES  Funding Start End Federal Agency Date Date aining Grant  DOJ/LEAA/OCJP | Funding Start End Federal State  DOJ/LEAA/OCJP 1  Total Grant Period  8/1/74 - 6/30/75 177,507 19,723  Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1  Mayor's Criminal Justice Council  REVENUES  Funding Start End Federal State iminal Justice Agency Date Date  DOJ/LEAA/OCJP  Total Grant Period  8/1/74 - 6/30/75 177,507 19,723  REVENUES  Funding Start End Federal State Doj/LEAA/OCJP  Total Grant Period | REVENUES  Funding Start End Federal State Local Cash - Inkind  DOJ/LEAA/OCJP 1  Total Grant Period  8/1/74 - 6/30/75 177,507 19,723  Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1  Mayor's Criminal Justice Council  REVENUES  Funding Start End Federal State Local Cash - Inkind and Grant  Finding Start End Federal State Local Cash - Inkind |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

| LOCAL AGENC           | Y Mayor's Criminal J                        | Justice Counci    | 1             |                                   |                 |       |                        | Page 98   |
|-----------------------|---|-------------------|---------------|-----------------------------------|-----------------|-------|------------------------|---|
|                       |   |                   |               | REVE                              | IUES            |       |                        | ENCUMBRANCES as of 3/31/7                       |
|                       | asibility Study/Youth rvice Bureau and Post | Funding<br>Agency | Start<br>Date | End<br>Date                       | Federal         | State | Local<br>Cash - Inkind |   |
|                       | lease Service Bureau D                      | OOJ/LEAA/OCJP     |               |                                   |                 |       |                        | 0   |
| egislation            | : Omnibus Crime Cor                         | atrol and Safo    | 10/1/74       | ant Period  - 1/31/75  Extended t |                 | 1,667 | 1,666                  | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/7 |
| egisia cion           | Streets Act of 19<br>P.L. 93-83             | 968 as amended    |               | - 6/30/75                         | 30,000          | 1,667 | 1,666                  | 10,438  |
|                       | Section 2 - Title                           | : 1               |               |                                   |                 |       |                        |   |
| AWARDS                | Section 2 - Title                           | : L               |               |                                   |                 |       |                        |   |
|                       |   | - L               |               |                                   |                 |       |                        |   |
| AWARDS<br>LOCAL AGENC |   |                   |               | REVE                              | NUES            |       |                        | ENCUMBRANCES                                    |
| LOCAL AGENC           |   | Funding<br>Agency | Start<br>Date | REVE<br>End<br>Date               | NUES<br>Federal | State | Local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/2                    |
| OCAL AGENC            |   | Funding           | Date          | End                               |                 | State |                        |   |

| LOCAL AGENCY                     | SAN FRANCISCO POLIC  | E DEPARTMENT                  |               |                           | · · · · · · · · · · · · · · · · · · · |       |                        | Page 99  |
|----------------------------------|--|-------------------------------|---------------|---------------------------|---------------------------------------|-------|------------------------|--|
|                                  |  |                               |               | REVEN                     | JES                                   |       |                        | ENCUMBRANCES                                       |
| Project<br>Title: Polic<br>Progr | e Youth Diversion  | Funding<br>Agency<br>DOJ/LEAA | Start<br>Date | End<br>Date               | Federal                               | State | Local<br>Cash - Inkind | as of 3/31/7<br>4,634                              |
|                                  |  | OCJP 1                        | Total Gr      | ant Period                |                                       |       |                        | FISCAL YEAR  |
|                                  |  |                               | 11/1/74       | 10/30/75                  | 21,000                                | 1,167 | 1,167                  | '74 - '75 EXPENDITURES                             |
| Legislation:                     | Omnibus Crime Contro   |                               | Fiscal Y      | ear 174 - 175             |                                       |       |                        | as of 3/31/7                                       |
|                                  | Safe Streets Act of<br>Amended P.L. 93-83<br>Section 2 - Title I |                               | 7/1/74        | 6/30/75                   | 7,000                                 | 300   | 300                    | 0  |
| ECOLI AGLICI                     | SAN FRANCISCO POLICI   | DELAKIMENI                    |               |                           |                                       |       |                        |  |
| Project<br>Title: Posit          |  |                               |               | REVEN                     | JES                                   |       |                        | ENCUMBRANCES                                       |
| 20022                            | ive Direction for  | Funding<br>Agency             | Start<br>Date | End<br>Date               | JES<br>Federal                        | State | Local<br>Cash — Inkind | ENCUMBRANCES<br>as of 3/31/7                       |
| Juven.                           |  | _                             | Date          | End                       |                                       |       |                        | as of 3/31/7                                       |
| 20022                            |  | Agency DOJ/LEAA               | Date          | End<br>Date               |                                       |       |                        | as of 3/31/7                                       |
| 20022                            | iles   | Agency DOJ/LEAA OCJP 1        | Date Total Gr | End<br>Date<br>ant Period | Federal                               | State | Cash - Inkind          | as of 3/31/7<br>11,130<br>FISCAL YEAR<br>'74 - '75 |

<sup>1/</sup> Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

| LOCAL AGENCY         | SAN FRANCISCO POLICE  | DEPARTMENT                     |               |  |         |        |                        | Page 100   |
|----------------------|---|--------------------------------|---------------|--|---------|--------|------------------------|--|
| ·                    |   |                                |               | REVENUI  | ES .    |        |                        | ENCUMBRANCES as of 3/31/75                       |
|                      | ery Abatement<br>lization   | Funding Agency DOJ/LEAA OCJP 1 | Start<br>Date | End<br>Date  | Federal | State  | Local<br>Cash - Inkind | 15,843   |
| Legislation:         | Omnibus Crime Control   | L                              | 5/1/74        | 4/30/75<br>extended to<br>6/30/75<br>ear 174 - 175 | 150,000 | 12,500 | 7,500 30,000           | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 |
|                      | and Safe Streets Act<br>1968 as Amended P.L.<br>Section 2 - Title I |                                | 7/1/74        | 6/30/75  | 134,000 | 12,500 | 7,500 30,000           | 95,940   |
| LOCAL AGENCY         | SAN FRANCISCO POLICE  | E DEPARTMENT                   | 1             | REVENU   | ES      |        |                        | ENCUMBRANCES                                     |
| Project Title: Narco | otics and Dangerous<br>s Abatement and Trainin<br>ect               | Funding Agency                 | Start<br>Date | End<br>Date  | Federal | State  | Local<br>Cash - Inkind | as of 3/31/75<br>2,427                           |
| Proje                | ect   | OCJP 1                         | Total Gr      | ant Period   |         |        |                        | FISCAL YEAR                                      |
| Legislation:         |   |                                |               | 10/31/75<br>ear '74 - '75                          | 130,000 | _      | 14,444 —               | '74 - '75<br>EXPENDITURES<br>as of 3/31/75       |
|                      | and Safe Streets Act<br>1968 as Amended P.L.<br>Section 2 - Title I |                                | 7/1/74        | 6/30/75  | 73,000  |        | 11,000 —               | 49,061   |
|                      |   |                                |               |  |         |        |                        |  |

<sup>1/</sup> Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

|                        |   |                                       |               |  |                          |       |      |                  | Page 101  |
|------------------------|---|---------------------------------------|---------------|--|--------------------------|-------|------|------------------|---|
|                        |   |                                       |               | REVEN  | UES                      |       |      |                  | ENCUMBRANCES as of 3/31/7                         |
| Project<br>Title: Rape | Victimization   | Funding<br>Agency                     | Start<br>Date | End<br>Date                                    | Federal                  | State |      | ocal<br>- Inkind | N/A   |
|                        |   | DOJ/LEAA<br>OCJP 1                    | Total Gr      | ant Period                                     |                          |       |      |                  |   |
|                        |   |                                       | 7/1/74        | 6/30/75  | 12,867                   | 1,572 | 943  | 23,201           | FISCAL YEAR '74 - '75 EXPENDITURE                 |
| egislation:            | Omnibus Crime Control   |                                       | Fiscal Y      | ear 174 - 175                                  | ,                        |       |      |                  | as of 3/31/                                       |
|                        | and Safe Streets Act<br>1968 as Amended P.L.<br>Section 2 - Title I |                                       | 7/1/74        | 6/30/75  | 12,867                   | 1,572 | 943  | 23,201           | 5,405   |
|                        | SAN FRANCISCO POLICE  | DEPARTMENT                            |               |  | ,                        |       |      |                  |   |
|                        | SAN FRANCISCO POLICE  | DEPARTMENT                            |               | REVEN  |                          |       |      |                  | ENCUMBRANCES                                      |
| OCAL AGENCY            | SAN FRANCISCO POLICE  |                                       | Chaut         | REVEN  | UES                      | Ctato | T.   |                  | ENCUMBRANCES<br>as of 3/31/7                      |
| LOCAL AGENCY           | SAN FRANCISCO POLICE  | DEPARTMENT Funding Agency             | Start<br>Date | REVEN<br>End<br>Date                           |                          | State |      | ocal<br>- Inkind |   |
| OCAL AGENCY            |   | Funding                               | Date          | End  | UES                      | State |      |                  | as of 3/31/<br>11,833                             |
| OCAL AGENCY            |   | Funding<br>Agency<br>DOJ/LEAA         | Date Total Gr | End<br>Date                                    | UES                      | State |      | - Inkind         | as of 3/31/<br>11,833<br>FISCAL YEAR<br>'74 - '75 |
| Project                | omnibus Crime Control<br>Safe Streets Act of l                      | Funding<br>Agency<br>DOJ/LEAA<br>OCJP | Total Gr      | End<br>Date<br>ant Period                      | UES<br>Federal<br>25,283 |       | Cash | - Inkind         | as of 3/31/<br>11,833<br>FISCAL YEAR              |
| Project                | arms Identification Omnibus Crime Control                           | Funding Agency  DOJ/LEAA OCJP  and    | Total Gr      | End Date  ent Period  - 6/30/75  ear '74 - '75 | UES<br>Federal<br>25,283 |       | Cash | - Inkind         | as of 3/3 11,833 FISCAL YE '74 - '75 EXPENDITE    |

<sup>1/</sup> Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

| LOCAL AGENCY                     | SAN FRANCISCO POLIC                                    | CE DEPARTMENT                           |                           |                           |                |             |                        | Page 102                                   |
|----------------------------------|--|---|---------------------------|---------------------------|----------------|-------------|------------------------|--|
|                                  |  |   |                           | REVEN                     | UES            |             |                        | ENCUMBRANCES                               |
|                                  | versal Emergency                                       | Funding Agency                          | Start<br>Date             | End<br>Date               | Federal        | State       | Local<br>Cash - Inkind | as of 3/31/7                               |
|                                  | struction  | DOJ/LEAA<br>OCJP I                      | Total Gra                 | ant Period                |                |             |                        | FISCAL YEAR                                |
|                                  |  |   | 7/1/74                    | 6/30/75                   | 25,000         | 12,500      | 12,500 —               | '74 - '75 EXPENDITURES                     |
| Legislation:                     |  |   | Fiscal Ye                 | ear 17 175                | •              |             |                        | as of 3/31/7                               |
|                                  | Streets Act of 1968<br>P.L. 93-83 Section              |   | 7/1/74                    | 6/30/75                   | 25,000         | 12,500      | 12,500 ——              | 0  |
| AWARDS                           | SAN FRANCISCO POLIC                                    | CE DEPARTMENT                           |                           |                           |                |             |                        |  |
|                                  | SAN FRANCISCO POLIC                                    | CE DEPARTMENT                           |                           | REVEN                     | TUES           |             |                        | ENCUMBRANCES                               |
| LOCAL AGENCY                     | SAN FRANCISCO POLIC                                    | E DEPARTMENT Funding                    | Start                     | REVEN<br>End              | UES<br>Federal | State       | Local                  | ENCUMBRANCES<br>as of 3/31/7               |
| LOCAL AGENCY Project Title: Prog | SAN FRANCISCO POLIC<br>ram Design and<br>ementation of | Funding<br>Agency                       | Start<br>Date             |                           |                | State       | Local<br>Cash - Inkind |  |
| LOCAL AGENCY Project Title: Prog | ram Design and<br>ementation of                        | Funding                                 | Date                      | End                       |                | State       |                        | as of 3/31/7<br>18,375                     |
| Project Title: Prog:             | ram Design and<br>ementation of                        | Funding<br>Agency<br>DOJ/LEAA           | Date                      | End<br>Date               |                | State 2,500 |                        | as of 3/31/7 18,375  FISCAL YEAR '74 - '75 |
| Project Title: Prog:             | ram Design and<br>ementation of<br>l                   | Funding<br>Agency<br>DOJ/LEAA<br>OCJP 1 | Date  Total Grant 10/1/74 | End<br>Date<br>ant Period | Federal        |             | Cash - Inkind          | as of 3/31/7<br>18,375<br>FISCAL YEAR      |

<sup>1/</sup> Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

|                         | SAN FRANCISCO POLICE                            | DEPARTMENT                              |               |                               |                 |                |                        | Page 103  |
|-------------------------|---|---|---------------|-------------------------------|-----------------|----------------|------------------------|---|
|                         |   |   |               | REVEN                         | IUES            |                |                        | ENCUMBRANCES as of 3/31/75                                |
| Project Title: Poli     | ce Minority Recruitment                         |   | Start<br>Date | End<br>Date                   | Federal         | State          | Local<br>Cash - Inkind | 9,255   |
| 1108                    |   | DOJ/LEAA<br>OCJP <sup>1</sup>           | Total Gra     | ant Period                    |                 |                |                        | FISCAL YEAR   |
|                         |   |   | 10/1/74       | 9/30/75                       | 55,000          | 3,056          | 3,056 ——               | '74 - '75<br>EXPENDITURES                                 |
| Legislation:            | Omnibus Crime Control Safe Streets Act of       |   | Fiscal Ye     | ear 174 - 175                 |                 |                |                        | as of 3/31/75   |
|                         | as Amended P.L. 93-8<br>Section 2 - Title I     |   | 7/1/74        | 6/30/75                       | 40,000          | 1,900          | 1,900                  | 21,302  |
|                         |   |   |               |                               |                 |                |                        |   |
| LOCAL AGENCY            | SAN FRANCISCO POLICE                            | DEPARTMENT                              |               | REVE                          | TUES            |                |                        | ENCUMBRANCES  |
| Project                 | SAN FRANCISCO POLICE                            | Funding<br>Agency                       | Start<br>Date | REVEN<br>End<br>Date          | NUES<br>Federal | State          | Local<br>Cash — Inkind | ENCUMBRANCES as of 3/31/75                                |
| Project                 |   | Funding                                 | Date          | End                           |                 | State          |                        | as of 3/31/75   |
| Project                 |   | Funding<br>Agency<br>DOJ/LEAA           | Date          | End<br>Date                   |                 | State<br>8,722 |                        | as of 3/31/75 35,903  FISCAL YEAR '74 - '75  EXPENDITURES |
| Project                 | nded Internal Controls<br>Omnibus Crime Control | Funding<br>Agency<br>DOJ/LEAA<br>OCJP 1 | Total Gra     | End<br>Date<br>ant Period     | Federal         |                | Cash — Inkind          | as of 3/31/75<br>35,903<br>FISCAL YEAR<br>'74 - '75       |
| Project<br>Title: Expan | nded Internal Controls                          | Funding Agency DOJ/LEAA OCJP 1  and 968 | Total Gra     | End Date  ant Period  6/30/75 | Federal         |                | Cash — Inkind          | as of 3/31/75 35,903  FISCAL YEAR '74 - '75  EXPENDITURES |

<sup>1/</sup> Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

| LOCAL AGENCY            | SAN FRANCISCO POLI                                    | ICE DEPARTMENT  |               |  |           |   |                        | Page 104   |
|-------------------------|---|---|---------------|--|-----------|---|------------------------|--|
|                         |   |   |               | REVENU   | ES        |   |                        | ENCUMBRANCES as of 3/31/75                       |
| Project Title: Vehic    | cle Theft Abatement                                   | Funding<br>Agency                                     | Start<br>Date | End<br>Date  | Federal.  | State   | Local<br>Cash - Inkind | 261  |
| Legislation:            | Omnibus Crime Cont                                    |   | 10/1/73       | 1/31/75<br>extended to<br>4/30/75<br>ear '74 - '75 | 211,800   | 17,650  | 10,590 42,360          | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 |
|                         | Safe Streets Act of as Amended P.L. Section 2 - Title | 93-83   | 7/1/74        | 6/30/75  | 166,350   | 7,000   | 10,590 42,360          | 279,344  |
| LOCAL AGENCY            | SAN FRANCISCO POI                                     | LICE DEPARTMENT                                       |               | REVENU   | ES        |   |                        | ENCUMBRANCES                                     |
| Project<br>Title: Opera | ating Expenses  | Funding<br>Agency                                     | Start<br>Date | End<br>Date  | Federal   | State   | Local<br>Cash - Inkind | as of 3/31/75<br>0                               |
|                         |   | City and County<br>of San Francisc<br>General Revenue | Total Gra     | ant Period   |           |   |                        | FISCAL YEAR                                      |
| Legislation:            |   | Sharing Fund  | 7/1/74        | 6/30/75<br>ear 174 - 175                           | 1,049,812 | -   |                        | 174 - 175 EXPENDITURES as of 3/31/75             |
| registation.            | State and Local<br>Fiscal Assistance<br>of 1972       | Act   | 7/1/74        | 6/30/75  | 1,049,812 | - Andrews |                        | 1,049,812  |
|                         |   |   |               |  |           |   |                        |  |

<sup>1/</sup> Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

| LOCAL AGENCY                      | SHERIFF'S DEPARTMENT  |                               |               |                      |                |             |                        | Page 105   |
|-----------------------------------|---|-------------------------------|---------------|----------------------|----------------|-------------|------------------------|--|
|                                   |   |                               |               | REVEN                | IUES           |             |                        | ENCUMBRANCES                                       |
| Project<br>Title: <sub>Cour</sub> | nty Parole Improvement  | Funding<br>Agency             | Start<br>Date | End<br>Date          | Federal        | State       | Local<br>Cash - Inkind | 17,721   |
| Prog                              | gram  | DOJ/LEAA<br>OCJP <sup>1</sup> | Total Gra     | ant Period           |                |             |                        |  |
|                                   |   |                               | 8/1/74        | 7/31/75              | 40,905         | 2,273       | 2,272                  | FISCAL YEAR '74 - '75 EXPENDITURES                 |
| Legislation:                      |   |                               | Fiscal Ye     | ear 174 - 175        | -              |             |                        | as of 3/31/7                                       |
|                                   | Safe Streets Act of<br>as Amended P.L. 93-<br>Section 2 - Title I |                               | 7/1/74        | 6/30/75              | 38,896         | 1,772       | 1,772                  | 23,105   |
| AWARDS                            |   |                               |               |                      |                |             |                        |  |
|                                   |   |                               |               | REVEN                | TUES .         |             |                        | ENCUMBRANCES                                       |
| LOCAL AGENCY                      |   | Funding<br>Agency             | Start<br>Date | REVEN<br>End<br>Date | WES<br>Federal | State       | Local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/7                       |
| LOCAL AGENCY Project Title: She   | SHERIFF'S DEPARTMENT  | _                             | Date          | End                  |                | State       |                        | as of 3/31/7                                       |
| LOCAL AGENCY Project Title: She   | SHERIFF'S DEPARTMENT  . riff's Correctional                       | Agency<br>DOJ/LEAA            | Date          | End<br>Date          |                | State 1,750 | Cash - Inkind          | as of 3/31/7<br>24,955<br>FISCAL YEAR<br>'74 - '75 |
| LOCAL AGENCY Project Title: She   | SHERIFF'S DEPARTMENT  riff's Correctional ining Project           | Agency DOJ/LEAA OCJP 1        | Total Gra     | End<br>Date          | Federal        |             | Cash - Inkind          | as of 3/31/3<br>24,955<br>FISCAL YEAR              |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

| LOCAL AGENCY | SHERIFF'S DEPARTME   | ENT                            |                      |   |               |             |                        | Page 106   |
|--------------|--|--------------------------------|----------------------|---|---------------|-------------|------------------------|--|
|              |  |                                |                      | REVENUE   | S             |             |                        | ENCUMBRANCES as of 3/31/7  |
|              | inated Volunteer   | Funding<br>Agency              | Start<br>Date        | End<br>Date   | Federal       | State       | Local<br>Cash - Inkind | 24,490   |
| Servi        | ces  | DOJ/LEAA<br>OCJP I             | Total Gra            | ant Period  |               |             |                        | FISCAL YEAR  |
|              |  |                                | 7/1/74               | 6/19/75   | 62,820        | 3,490       | 3,490                  | '74 - '75<br>EXPENDITURES  |
| egislation:  | Omnibus Crime Contr  |                                | Fiscal Ye            | ear '74 - '75                                       |               |             |                        | as of 3/31/7   |
|              | Safe Streets Act of as Amended P.L. 93 Section 2 - Title 3 | 3-83                           | 7/1/74               | 6/30/75   | 62,820        | 3,490       | 3,490                  | 39,766   |
| LOCAL AGENCY | SHERIFF'S DEPARTMEN  | 700                            |                      |   |               |             |                        |  |
|              |  | NT                             |                      | REVENUE   | CS .          |             |                        |  |
| Title: Manag | ement Improvement  | Funding<br>Agency              | Start<br>Date        | REVENUE<br>End<br>Date                              | ES<br>Federal | State       | Local<br>Cash - Inkind | ENCUMBRANCES as of 3/31/7  |
| _            | ement Improvement<br>areer Development                     | Funding                        | Date                 | End<br>Date<br>ant Period                           |               | State       |                        | as of 3/31/79  |
| Title: Manag |  | Funding<br>Agency<br>DOJ/LEAA  | Date Total Gr 7/1/74 | End Date  Part Period  6/30/75  extended to 7/31/75 | Federal       | State 2,334 |                        | as of 3/31/7<br>16,859<br>FISCAL YEAR<br>'74 - '75<br>EXPENDITURES |
| Title: Manag |  | Funding Agency DOJ/LEAA OCJP 1 | Date Total Gr 7/1/74 | End Date  Part Period 6/30/75 extended to           | Federal       | 2,334       | Cash - Inkind          | as of 3/31/7 16,859  FISCAL YEAR '74 - '75                         |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

| LOCAL AGENCY               | SHERIFF'S DEPARTMENT  |                               |               |  |           |       |                        | Page 107                           |
|----------------------------|---|-------------------------------|---------------|--|-----------|-------|------------------------|------------------------------------|
|                            |   |                               |               | REVENUI                                | ES        |       |                        | ENCUMBRANCES as of 3/31/75         |
| Project Title: Feasi Proje | bity Study Diversion  | Funding<br>Agency<br>DOJ/LEAA | Start<br>Date | End<br>Date                            | Federal   | State | Local<br>Cash - Inkind | 24,805                             |
|                            |   | OCJP 1                        | Total Gr      | ant Period                             |           |       |                        | FISCAL YEAR                        |
|                            |   |                               | 7/1/74        | 3/31/75                                | 23,500    | 1,305 | 1,305                  | '74 - '75<br>EXPENDITURES          |
| Legislation:               | Omnibus Crime Contro  |                               | Fiscal Y      | ear 174 - 175                          |           |       |                        | as of 3/31/75                      |
|                            | Safe Streets Act of<br>as Amended P.L. 93-<br>Section 2 - Title I |                               | 7/1/47        | 6/30/75                                | 23,500    | 1,305 | 1,305 —                | 22,519                             |
| AWARDS  LOCAL AGENCY       | SHERIFF'S DEPARTMENT  |                               |               | REVENU                                 | ES        | -     |                        | ENCUMBRANCES as of 3/31/75         |
|                            | ion of Multi-Purpose  | Funding<br>Agency             | Start<br>Date | End<br>Date,                           | Federal   | State | Local<br>Cash - Inkind | 144,192                            |
| Educa                      | tion (Construction)   | DOJ/LEAA<br>OCJP 1            | 1/1/74        | eant Period<br>6/30/74<br>extended to  | , 130,000 |       | Other 43,334           | FISCAL YEAR '74 - '75 EXPENDITURES |
| Legislation:               | Omnibus Crime Contro<br>Safe Streets Act of                       |                               | Fiscal Y      | Tear 6/30/75,75                        |           |       |                        | as of 3/31/75                      |
|                            | as Amended P.L. 93-   |                               | 7/1/74        | 6/30/75                                | N/A       |       | N/A                    |                                    |
| Legislation:               | Safe Streets Act of   | 1968                          | Fiscal Y      | extended to<br>6/30/75<br>Year 74 - 75 |           |       | quantific Adjustiques  | EXPENDIT                           |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

| LOCAL AGENCY                     | SHERIFF'S DEPARTMENT                               |   |                    |  |              |       |                        | Page 108   |
|----------------------------------|--|---|--------------------|--|--------------|-------|------------------------|--|
|                                  |  |   |                    | REVENUE  | S            |       |                        | ENCUMBRANCES as of 3/31/75                             |
| Project<br>Title: Ombu           | ıdsman   | Funding<br>Agency                       | Start<br>Date      | End<br>Date  | Federal      | State | Local<br>Cash - Inkind | N/A  |
|                                  |  | DOJ/LEAA<br>OCJP <sup>1</sup>           | Total Gr           | ant Period   |              |       |                        | TTOOAY STAD  |
|                                  |  |   | 4/1/75             | 3/30/76  | 21,600       | 1,200 | 1,200                  | FISCAL YEAR '74 - '75 EXPENDITURES                     |
| Legislation:                     | Omnibus Crime Control                              |   | Fiscal Y           | ear '74 - '75  |              |       | -                      | as of 3/31/75  |
|                                  | and Safe Streets Act of 1968 as Amended P.L. 93-83 |   | 7/1/74             | 6/30/75  | N/A          | N/A   | N/A                    | 0  |
|                                  | Section 2 - Title I                                |   |                    |  |              |       |                        |  |
|                                  |  |   |                    |  |              |       |                        |  |
| AWARDS                           |  |   |                    |  |              |       |                        |  |
| AWARDS LOCAL AGENCY              |  |   |                    |  |              |       |                        |  |
|                                  |  |   |                    | REVENUE  | S            |       |                        | ENCUMBRANCES   |
| LOCAL AGENCY Project             |  | Funding<br>Agency                       | Start<br>Date      | REVENUE<br>End<br>Date                               | S<br>Federal | State | Local<br>Cash — Inkind | ENCUMBRANCES<br>as of 3/31/75                          |
| LOCAL AGENCY Project             | SHERIFF'S DEPARTMENT                               | Funding<br>Agency<br>DOJ/LEAA           | Date               | End<br>Date  |              | State |                        | as of 3/31/75  |
| LOCAL AGENCY Project             | SHERIFF'S DEPARTMENT                               | Funding<br>Agency                       | Date               | End<br>Date<br>ant Period                            |              | State |                        | as of 3/31/75<br>0                                     |
| LOCAL AGENCY Project             | SHERIFF'S DEPARTMENT                               | Funding<br>Agency<br>DOJ/LEAA           | Total Gr<br>5/1/74 | End Date  Part Period  10/31/74  extended to 6/30/75 | Federal      | State |                        | as of 3/31/75  0  FISCAL YEAR  '74 - '75  EXPENDITURES |
| LOCAL AGENCY Project Title: Jail | SHERIFF'S DEPARTMENT                               | Funding<br>Agency<br>DOJ/LEAA<br>OCJP 1 | Total Gr<br>5/1/74 | End Date  Part Period  10/31/74 extended to          | Federal      | State | Cash - Inkind          | as of 3/31/75<br>0<br>FISCAL YEAR<br>'74 - '75         |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

|                   | SHERIFF'S DEPARTMEN   | T                             |               |                          |                |       |                        | Page 109                           |
|-------------------|---|-------------------------------|---------------|--------------------------|----------------|-------|------------------------|------------------------------------|
|                   |   |                               |               | REVEN                    | UES            |       |                        | ENCUMBRANCES as of 3/31/75         |
|                   | le and Pre-Release  | Funding<br>Agency             | Start<br>Date | End<br>Date              | Federal        | State | Local<br>Cash - Inkind | N/A                                |
| Emplo             | oyment .  | DOJ/LEAA<br>OCJP <sup>1</sup> | Total Co      | ant Period               |                |       |                        |                                    |
|                   |   |                               | 6/1/74        | 5/31/75                  | 22,250         | 1,125 | 1,125                  | FISCAL YEAR '74 - '75 EXPENDITURES |
| Legislation:      | Omnibus Crime Contr<br>Safe Streets Act of<br>as Amended P.L. 93<br>Section 2 - Title I | 1968<br>-83                   | 7/1/74        | ear '74 - '75<br>6/30/75 | 25,509         | 1,208 | 1,208                  | as of 3/31/75<br>17,369            |
| AWARDS            |   |                               |               |                          |                |       |                        |                                    |
| LOCAL AGENCY      | ,   |                               |               |                          |                |       |                        |                                    |
|                   |   |                               |               |                          |                |       |                        |                                    |
|                   |   |                               |               | REVEN                    | UES            |       | •                      | ENCUMBRANCES                       |
| Project<br>Title: |   | Funding<br>Agency             | Start<br>Date | REVEN<br>End<br>Date     | UES<br>Federal | State | Local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/75      |
|                   |   |                               | Date          | End                      |                | State |                        |                                    |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal
Justice Planning

| LOCAL AGENCY                      | SAN FRANCISCO FIRE   | DEPARTMENT                                  |               |                           |               |             |                        | Page 110   |
|-----------------------------------|--|---|---------------|---------------------------|---------------|-------------|------------------------|--|
|                                   |  |   |               | REVENU                    | ES            | •           |                        | ENCUMBRANCES as of 3/31/7                          |
|                                   | n Detection and  | Funding<br>Agency                           | Start<br>Date | End<br>Date               | Federal       | State       | Local<br>Cash - Inkind | 23,965   |
|                                   | tification Project   | DOJ/LEAA<br>OCJP 1                          | 10/1/73       | extended to 6/30/75       | 47,124        | 3,927       | 2,356 ——               | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/7    |
| Legislation:                      | Omnibus Crime Contr<br>Safe Streets Act of<br>as Amended P.L. 93 | E 1968<br>-83                               | 7/1/74        | ear '74 - '75<br>6/30/75  | 36,859        | 3,783       | 1,711 —                | 30,789   |
| AWARDS                            | Section 2 - Title I  |   |               |                           | ,             |             |                        |  |
|                                   |  |   |               | REVENU                    | ES            |             |                        | ENCUMBRANCES                                       |
| COCAL AGENCY Project Title: Arson | SAN FRANCISCO FIRE  Detection and                                |   | Start<br>Date | REVENU<br>End<br>Date     | ES<br>Federal | State       | local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/7                       |
| OCAL AGENCY Project Sitle: Arson  | SAN FRANCISCO FIRE   | DEPARTMENT<br>Funding                       | Date          | End                       |               | State       |                        | as of 3/31/7<br>40,719                             |
| OCAL AGENCY Project Litle: Arson  | SAN FRANCISCO FIRE  Detection and                                | DEPARTMENT  Funding Agency  DOJ/LEAA        | Date Total Gr | End<br>Date               |               | State 2,285 | Cash - Inkind          | as of 3/31/7                                       |
| OCAL AGENCY Project Litle: Arson  | SAN FRANCISCO FIRE  Detection and                                | DEPARTMENT  Funding Agency  DOJ/LEAA OCJP 1 | Total Gr      | End<br>Date<br>ant Period | Federal       |             | Cash - Inkind          | as of 3/31/7<br>40,719<br>FISCAL YEAR<br>'74 - '75 |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal
 Justice Planning

| LOCAL AGENCY SAN FRANCISCO        | FIRE DEPARTMENT                    |               |                |           |       |                        | Page 111                   |
|-----------------------------------|------------------------------------|---------------|----------------|-----------|-------|------------------------|----------------------------|
|                                   |                                    |               | REVENU         | ES        |       |                        | ENCUMBRANCES as of 3/31/75 |
| Project Title: Operating Expenses | Funding Agency City and County     |               | End<br>Date    | Federal   | State | Local<br>Cash - Inkind |                            |
|                                   | of San Francisc<br>General Revenue |               | eant Period    |           |       |                        | ETOGAI VEAD                |
|                                   | Sharing Fund                       | 7/1/74        | 6/30/75        | 1,000,000 |       |                        | FISCAL YEAR 174 - 175      |
| Legislation: State and Local      |                                    | Fiscal Y      | 'ear 174 - 175 |           |       |                        | EXPENDITURES as of 3/31/75 |
| Assistance Act                    | of 1972                            | 7/1/74        | 6/30/75        | 1,000,000 |       |                        | 1,000,000                  |
| LOCAL AGENCY                      |                                    |               |                |           |       |                        |                            |
|                                   |                                    |               | REVENU         | ES ES     |       |                        | ENCUMBRANCES               |
| Project<br>Title:                 | Funding<br>Agency                  | Start<br>Date | End<br>Date    | Federal   | State | Local<br>Cash - Inkind | as of 3/31/75              |
|                                   |                                    | Total Gr      | rant Period    |           |       |                        | FISCAL YEAR                |
| Legislation:                      |                                    | Fiscal Y      | Year 174 - 175 |           |       |                        | EXPENDITURES as of 3/31/7  |
|                                   |                                    |               |                |           |       |                        |                            |

| LOCAL AGENCY         | Adult Probation                                      | Department                         |               |                |         |             |               |                        | Page 112   |
|----------------------|--|------------------------------------|---------------|----------------|---------|-------------|---------------|------------------------|--|
|                      |  |                                    |               | REVEN          | UES     |             |               |                        | ENCUMBRANCES as of 3/31/75                       |
|                      | teer Project for<br>Probation                        | Funding<br>Agency<br>DOJ/LEAA/OCJP |               | End<br>Date    | Federal | State       | Loc<br>Cash - |                        | 16,414   |
|                      | Omnibus Crime Con                                    |                                    | 10/1/74       | ear 174 - 175  | 29,674  | 1,649       | 1,649         | ellings display region | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 |
| 1                    | Streets Act of 19<br>P.L. 93-83<br>Section 2 - Title |                                    | 7/1/74        | - 6/30/75      | 26,611  | 500         | 1,530         |                        | 12,003   |
| LOCAL AGENCY         | Adult Probation                                      | Department                         |               | REVEN          | UES .   |             | -             |                        | ENCUMBRANCES                                     |
| Project Title: Bay A | rea Quest Program                                    | Funding<br>Agency                  | Start<br>Date | End Date       | Federal | State       | Loc<br>Cash - |                        | as of 3/31/79                                    |
|                      |  | DOJ/LEAA/OCJP                      | 1 Total Gr    | ant Period     |         |             | Private       |                        |  |
|                      |  |                                    |               | - 6/30/75      | 121,000 | may out out | 40,333        |                        | FISCAL YEAR '74 - '75 EXPENDITURES               |
|                      | Omnibus Crime Con<br>Streets Act of 19               |                                    |               | 'ear '74 - '75 | •       |             | Private       |                        | as of 3/31/79                                    |
|                      | P.L. 93-83<br>Section 2 - Title                      |                                    | 1/1/14        | - 6/30/75      | 121,000 |             | 40,333        |                        | DX D3/   |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

| LOCAL AGENCY      | Adult Probati               | lon Department    |               |                            |               |       |                        | Page 113                                   |
|-------------------|-----------------------------|-------------------|---------------|----------------------------|---------------|-------|------------------------|--|
|                   |                             |                   |               | REVENU                     | ES            |       |                        | ENCUMBRANCES as of 3/31/75                 |
|                   | nds Outside in<br>Francisco | Funding<br>Agency | Start<br>Date | End<br>Date                | Federal       | State | Local<br>Cash - Inkind | 32,722                                     |
|                   |                             | DOJ/LEAA/OCJP 1   | Total Gr      | Pant Period                |               |       | Private                | FISCAL YEAR                                |
| Legislation:      | Omnibus Crime O             | Control and Safe  |               | - 6/30/75<br>ear 174 - 175 | 31,000        | 1,722 | 1,722                  | '74 - '75<br>EXPENDITURES<br>as of 3/31/75 |
|                   | Streets Act of P.L. 93-83   | 1968 as amended   | 7/1/74        | - 6/30/75                  | 31,000        | 1,722 | 1,722                  | 22,762                                     |
|                   |                             |                   |               |                            |               |       |                        |  |
| AWARDS            |                             |                   |               |                            |               |       |                        |  |
| LOCAL AGENCY      |                             |                   |               |                            |               |       |                        |  |
|                   |                             |                   |               |                            |               |       |                        |  |
|                   |                             |                   |               | REVENU                     | ES            |       |                        | ENCUMBRANCES                               |
| Project<br>Title: |                             | Funding<br>Agency | Start<br>Date | REVENU<br>End<br>Date      | ES<br>Federal | State | Local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/75              |
|                   |                             | -                 | Date          | End                        |               | State |                        |  |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal
Justice Planning

| LOCAL AGI          | ENCY          | Juvenile Court                  |                      |                       |                            |                |             |        |               | Page 114                                 |
|--------------------|---------------|---------------------------------|----------------------|-----------------------|----------------------------|----------------|-------------|--------|---------------|--|
| •                  |               |                                 |                      |                       | REVENU                     | TES            |             |        |               | ENCUMBRANCE                              |
| Project<br>Title:  |               | enile Court                     | Funding<br>Agency    | Start<br>Date         | End<br>Date                | Federal        | State       |        | cal<br>Inkind | as of 3/31/<br>96,584                    |
|                    | 2112          | Timation Del Vices              | DOJ/LEAA/OCJP        |                       |                            |                |             |        |               |  |
|                    |               |                                 |                      | Total Gr              | rant Period                |                |             |        |               | FISCAL YEAR                              |
|                    |               |                                 |                      | 4/1/74                | - 6/30/75                  | 100,000        | 8,334       | 5,000  | 56,158        | '74 - '75<br>EXPENDITURE                 |
| egislat:           | ion:          | Omnibus Crime Cor               |                      | Fiscal Y              | (ear 174 - 175             |                |             |        |               | as of 3/31/                              |
|                    |               | Streets Act of 19<br>P.L. 93-83 | 968 as amended       | 7/1/74                | - 6/30/75                  | N/A            | N/A         | N/A    | N/A           | 41,890                                   |
| AWARDS             | TENTOV        | Turrent le Count                |                      |                       |                            |                |             |        |               |  |
| AWARDS<br>LOCAL AG | GENCY         | Juvenile Court                  |                      |                       | REVENU                     | JEŠ            |             |        |               | ENCUMBRANCE                              |
| OCAL AG            | GENCY         | Juvenile Court                  | Dunding              | Charach               | REVENU                     |                | Chaha       | T.o.   |               |  |
| OCAL AG            | S.F.          | Juvenile Court                  | Funding<br>Agency    | Start<br>Date         | REVENU<br>End<br>Date      | JES<br>Federal | State       |        | cal<br>Inkind | ENCUMBRANCE as of 3/31/                  |
| OCAL AG            | S.F.          |                                 |                      | Date<br>1             | End                        |                | State       |        |               | as of 3/31/<br>75,152                    |
| OCAL AG            | S.F.          | Juvenile Court                  | Agency               | Date 1 Total G        | End<br>Date                |                | State 5,544 |        |               | as of 3/31/75,152  FISCAL YEAR '74 - '75 |
|                    | S.F.<br>Basic | Juvenile Court                  | Agency DOJ/LEAA/OCJE | Date 1 Total G 7/1/74 | End<br>Date<br>rant Period | Federal        |             | Cash - | Inkind        | as of 3/31/<br>75,152<br>FISCAL YEAR     |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
 OCJP = California Office of Criminal Justice Planning

| LOCAL AGENCY      | Municipal Court                            |                   |               |                | ,       |       |                        | Page 115                           |
|-------------------|--|-------------------|---------------|----------------|---------|-------|------------------------|------------------------------------|
|                   | ,  |                   |               | REVEN          | IUES    |       |                        | ENCUMBRANCES as of 3/31/75         |
|                   | cutive Assistant to<br>Presiding Judge     | Funding<br>Agency | Start<br>Date | End<br>Date    | Federal | State | Local<br>Cash - Inkind | 40,375                             |
| 5.10              |  | OJ/LEAA/OCJP      |               |                |         |       |                        |                                    |
|                   |  |                   |               | - 6/30/75      | 38,250  | 2,125 | 2,125                  | FISCAL YEAR '74 - '75 EXPENDITURES |
| Legislation:      | Omnibus Crime Contr<br>Streets Act of 1968 |                   | Fiscal Y      | Year 174 - 175 | 5       |       |                        | as of 3/31/75                      |
|                   | P.L. 93-83<br>Section 2 - Title 1          |                   | 7/1/74        | - 6/30/75      | 38,250  | 2,125 | <b>2,</b> 125          | 26,140                             |
| AWARDS            |  |                   |               |                |         |       |                        |                                    |
| LOCAL AGENCY      |  |                   |               |                |         |       |                        |                                    |
|                   |  |                   |               | REVEN          | IUES    | *     |                        | ENCUMBRANCES                       |
| Project<br>Title: |  | Funding<br>Agency | Start<br>Date | End<br>Date    | Federal | State | Local<br>Cash - Inkind | as of 3/31/75                      |
|                   |  |                   | Total G       | rant Period    |         |       |                        | FISCAL YEAR                        |
|                   |  |                   |               |                |         |       | •                      | '74 - '75<br>EXPENDITURES          |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

| LOCAL AGENC         | Y SUPERIOR COURT   |                               |                       |               |                |       |                        | Page 116   |
|---------------------|--|-------------------------------|-----------------------|---------------|----------------|-------|------------------------|--|
|                     |  |                               |                       | REVEN         | UES            |       |                        | ENCUMBRANCES as of 3/31/7                          |
|                     | iminal Justice Infor-<br>tion System                           | Funding<br>Agency<br>DOJ/LEAA | Start<br>Date         | End<br>Date   | Federal        | State | Local<br>Cash - Inkind | 72,344   |
|                     |  | OCJP 1                        | Total Gra             | ant Period    |                |       |                        |  |
|                     |  |                               | 11/15/74              | 11/14/75      | 121,000        | 6,422 | 32,750                 | FISCAL YEAR '74 - '75 EXPENDITURES                 |
| egislation          |  |                               | Fiscal Ye             | ear 174 - 175 |                |       |                        | as of 3/31/7                                       |
|                     | Safe Streets Act of 1 as Amended P.L. 93-83                    |                               | 7/1/74                | 6/30/75       | 69,169         | 3,050 | 3,050                  | 37,669 <sup>2</sup>                                |
| WARDS               | Section 2 - Title I  |                               |                       |               |                |       |                        |  |
| WARDS<br>OCAL AGENO |  |                               |                       | REVEN         | UES .          |       |                        | ENCUMBRANCES                                       |
| OCAL AGENC          |  | Funding                       | Start                 | REVEN         | WES<br>Federal | State | Local                  | ENCUMBRANCES<br>as of 3/31/7                       |
| OCAL AGENC          | Y SUPERIOR COURT   | Funding<br>Agency             | Start<br>Date         |               |                | State | local<br>Cash - Inkind |  |
| OCAL AGENC          | Y SUPERIOR COURT   | _                             | Date                  | End           |                |       |                        | as of 3/31/7<br>26,078                             |
| OCAL AGENC          | Y SUPERIOR COURT   | Agency DOJ/LEAA               | Date                  | End<br>Date   |                |       | Cash - Inkind          | as of 3/31/7<br>26,078<br>FISCAL YEAR<br>'74 - '75 |
| roject              | Y SUPERIOR COURT  ecutive Assistant to e Master Calendar Judge | Agency  DOJ/LEAA  OJCP 1      | Date Total Gra 7/1/74 | End<br>Date   | Federal 24,750 |       | Cash - Inkind          | as of 3/31/7<br>26,078<br>FISCAL YEAR              |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

<sup>2/</sup> Federal and State Funds only

| LOCAL AGENCY           | District Attorney                          | 7                 |               |  | •       |       |                        | Page 117   |
|------------------------|--|-------------------|---------------|--|---------|-------|------------------------|--|
|                        |  |                   |               | REVENU                                     | JES     |       |                        | ENCUMBRANCES                                     |
| Project<br>Title: Rape | Victimization                              | Funding<br>Agency | Start<br>Date | End<br>Date                                | Federal | State | Local<br>Cash - Inkind | as of 3/31/75<br>N/A                             |
| Legislation:           | Omnibus Crime Contr<br>Streets Act of 1968 |                   | 7/1/74 -      | eant Period<br>- 6/30/75<br>Year 174 - 175 | 7,226   | 603   | 361                    | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 |
|                        | P.L. 93-83<br>Section 2 - Title 1          |                   | 7/1/74 -      | - 6/30/75                                  | 7,226   | 603   | 361                    | 4,322  |
| AWARDS                 |  |                   |               |  |         |       |                        |  |
| LOCAL AGENCY           |  |                   |               |  | -       |       | •                      |  |
|                        |  |                   |               | REVEN                                      | JES     |       |                        | ENCUMBRANCES                                     |
| Project<br>Title:      |  | Funding<br>Agency | Start<br>Date | End<br>Date                                | Federal | State | Local<br>Cash - Inkind | as of 3/31/75                                    |
|                        |  |                   | Total Gr      | Pant Period                                |         |       |                        | FISCAL YEAR                                      |
| Legislation:           |  |                   | Fiscal Y      | <u> </u>                                   |         |       |                        | EXPENDITURES as of 3/31/75                       |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

| LOCAL AGENCY              | CORONER                                    |                               |               |               |         |       |                        | Page 118                   |
|---------------------------|--|-------------------------------|---------------|---------------|---------|-------|------------------------|----------------------------|
|                           |  |                               |               | REVEN         | UES     |       |                        | ENCUMBRANCES as of 3/31/75 |
| Project Title: Drug Death | Abuse in Criminal                          | Funding<br>Agency             | Start<br>Date | End<br>Date   | Federal | State | Local<br>Cash - Inkind | 4,102                      |
| Deaci                     | 15   | DOJ/LEAA<br>OCJP <sup>1</sup> | Total Gre     | ant Period    |         |       |                        | FISCAL YEAR                |
|                           |  |                               | 8/1/74        | 7/31/75       | 29,000  | 1,611 | 1,611 —                | 174 - 175<br>EXPENDITURES  |
| Legislation:              | Omnibus Crime Contr<br>Safe Streets Act of |                               | Fiscal Ye     | ear 174 - 175 |         |       |                        | as of 3/31/75              |
|                           | as Amended P.L. 93<br>Section 2 - Title I  | -83                           | 7/1/74        | 6/30/75       | 25,000  | 1,500 | 1,500 —                | 17,375                     |
| AWARDS                    |  |                               |               |               |         |       |                        |                            |
| LOCAL AGENCY              |  |                               |               |               |         |       |                        |                            |
|                           |  |                               |               | REVEN         | UES     |       |                        | ENCUMBRANCES as of 3/31/75 |
| Project<br>Title:         |  | Funding<br>Agency             | Start<br>Date | End<br>Date   | Federal | State | Local<br>Cash - Inkind | as 01 3/31/73              |
|                           |  |                               | Total Co      | ant Period    |         |       |                        |                            |
|                           |  |                               | TOTAL GIV     | ant Period    |         |       |                        | FISCAL YEAR                |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal
Justice Planning

| LOCAL AGENCY MAYOR'S OFFICE OF ECO                          | NOMIC DEVEL       | OPMENT        |               | · · · · · · · · · · · · · · · · · · · |       |                        | Page 119                           |
|---|-------------------|---------------|---------------|---------------------------------------|-------|------------------------|------------------------------------|
|   |                   |               | REVENU        | ES                                    |       |                        | ENCUMBRANCES as of 3/31/75         |
| Project Title: Administrative Grant                         | Funding<br>Agency | Start<br>Date | End<br>Date   | Federal                               | State | Local<br>Cash - Inkind | N/A                                |
| *6  | DOC<br>EDA 1      | Total Gra     | ant Period    |                                       |       |                        | PTOCAT VEAD                        |
|   |                   | 5/1/73        | 6/30/75       | 221,687                               |       | 46,660 33,060          | FISCAL YEAR '74 - '75 EXPENDITURES |
| Legislation: Economic Development                           |                   | Fiscal Ye     | ear '74 - '75 |                                       |       |                        | as of 3/31/75                      |
| Title III, Technical  | Assistance        | 7/1/74        | 6/30/75       | 119,960                               |       | 25,020 15,420          | 120,300                            |
| LOCAL AGENCY MAYOR'S OFFICE OF EC                           |                   |               | REVENU        |                                       |       |                        | ENCUMBRANCES as of 3/31/75         |
| Project Title: Hunter's Point Naval Shipyard Economic Reuse | Funding Agency    | Start<br>Date | End<br>Date   | Federal                               | State | Local<br>Cash - Inkind | 93,754                             |
| Study and Marketing Program                                 | DOC<br>EDA 1      | Total Gr      | ant Period    |                                       |       |                        |                                    |
|   |                   | 5/15/74       | 10/31/75      | 152,969                               |       | 49,000 11,350          | FISCAL YEAR '74 - '75 EXPENDITURES |
| Legislation: Economic Development<br>Title III, Technical   |                   | Fiscal Ye     | ear '74 - '75 |                                       |       |                        | as of 3/31/75                      |
| TILLE III, TECHNICAI  | nasis talle       | 7/1/74        | 6/30/75       | 104,384                               |       | 37,440 10,200          | 114,018                            |
|   |                   |               |               |                                       |       |                        |                                    |

<sup>1/</sup> DOC = Department of Commerce; EDA = Economic Development Administration

| LOCAL AGENCY MAYOR'S OFFICE OF           | ECONOMIC DEVELO                | PMENT         |                       |         |       |                        | Page 120                    |
|--|--------------------------------|---------------|-----------------------|---------|-------|------------------------|-----------------------------|
|  |                                |               | REVENU                | ES      |       |                        | ENCUMBRANCES as of 3/31/7   |
| Project<br>Title: Economic Analysis Unit | Funding<br>Agency              | Start<br>Date | End<br>Date           | Federal | State | Local<br>Cash - Inkind | N/A                         |
|  | Consultant<br>Contract<br>with | Total Gra     | nt Period<br>11/30/75 | 150,000 |       |                        | FISCAL YEAR                 |
| Legislation:                             | Griffenhagen-<br>Kroeger, Inc. |               | ar 174 - 175          |         |       |                        | EXPENDITURES as of 3/31/7   |
|  |                                | 7/1/74        | 6/30/75               | 111,708 |       |                        | 37,236                      |
| LOCAL AGENCY                             |                                |               | REVENU                | ma      |       |                        |                             |
|  |                                |               | RF.VF.NU              |         |       |                        | L'ALC'H IMID D'A ALC'HE'G   |
|  |                                |               |                       | 110     |       |                        | ENCUMBRANCE:<br>as of 3/31/ |
| Project<br>Title:                        | Funding<br>Agency              | Start<br>Date | End<br>Date           | Federal | State | Local<br>Cash - Inkind |                             |
|  | _                              |               | End<br>Date           |         | State |                        |                             |

<sup>1/</sup> HUD = Department of Housing and Urban Development

|  |                           |   |                                | ancisco, Inc.                 |                             |                         | -                      | Page 121                                  |
|--|---------------------------|---|--------------------------------|-------------------------------|-----------------------------|-------------------------|------------------------|---|
|  |                           |   |                                | REVEN                         | IUES                        |                         |                        | ENCUMBRANCES as of 3/31/7                 |
| oject<br>tle: CAA Admini<br>General Co | stration and              | Funding<br>Agency   | Start<br>Date                  | End<br>Date                   | Federal                     | State                   | Local<br>Cash - Inkind | N/A                                       |
| Programmin                             | _                         | DHEW 1 Community Services   | Total Gra                      | ant Period                    |                             |                         |                        | FISCAL YEAR                               |
| gislation: Econ                        | omic Opportunit           | Administration (formerly OE)  | 0)                             | 74 - 9/30/75<br>ear '74 - '75 | 1,204,680 2                 | Mills disks disks       | 301,170                | '74 - '75<br>EXPENDITURES<br>as of 3/31/7 |
| Act                                    | of 1964<br>88-452 as amen |   |                                |                               | 1,204,680 2                 | William Admin of Figure | 301,170                | N/A                                       |
|  |                           |   |                                |                               |                             |                         |                        |   |
| CAL AGENCY Ec                          | onomic Opportun           |   | F Con Franc                    | cisco Inc                     |                             |                         |                        |   |
| , inch                                 | onomic opportun           | ity Council of  |                                | REVEN                         |                             | S+2+0                   | Imal                   |   |
| oject<br>tle: Community<br>Program     | Opportunity               | Funding<br>Agency   | Start<br>Date                  |                               | TES Federal                 | State                   | Local<br>Cash - Inkind | ENCUMBRANCES<br>as of 3/31/7              |
| tle: Community                         |                           | Funding<br>Agency<br>thru<br>Mayor's Ofc                                  | Start<br>Date                  | REVEN<br>End                  | Federal                     | State                   |                        | as of 3/31/7<br>N/A                       |
| tle: Community Program                 |                           | Funding<br>Agency<br>thru<br>Mayor's Ofc<br>of Manpower<br>from<br>DOL/MA | Start Date  Total Gra  11/1/74 | REVEN<br>End<br>Date          | Federal 33,980 <sup>4</sup> | State                   | Cash - Inkind          | as of 3/31/7                              |
| tle: Community                         |                           | Funding Agency thru Mayor's Ofc of Manpower from                          | Start<br>Date<br>Total Gra     | REVEN End Date ant Period     | Federal                     | State                   | Cash - Inkind          |   |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare

<sup>2/</sup> This amount equals only funds received to date; the total DHEW commitment to EOC for FY equals \$2,895,000

<sup>3/</sup> DOL = Department of Labor; MA = Manpower Administration

<sup>4/</sup> Amount reported also under Mayor's Office of Manpower, CETA, Title I grant

|  |                        |   |                     | REVENU                  | ES            |                  |      |                  | ENCUMBRANCES as of 3/31/7               |
|--|------------------------|---|---------------------|-------------------------|---------------|------------------|------|------------------|---|
|  | nior Community Service | Funding<br>Agency                                     | Start<br>Date       | End<br>Date             | Federal       | State            |      | ocal<br>- Inkind | N/A                                     |
|  |                        | National<br>Council on<br>the Aging Inc               | Total Gr            | ant Period              |               |                  |      |                  | FISCAL YEAR                             |
|  |                        |   |                     | - 6/30/75               | 783,335       | open cases       |      | 99,386           | '74 - '75 EXPENDITURES                  |
| Legislation:                               | N/A                    |   | Fiscal Y            | ear 174 - 175           |               |                  |      |                  | as of 3/31/7                            |
|  |                        |   | 7/1/74              | - 6/30/75               | 524,835 1     |                  |      | 66,589 1         | N/A                                     |
|  |                        |   |                     |                         |               |                  |      |                  |   |
|  |                        | nity Council (  | of San Fra          | ancisco, Inc.           |               |                  |      |                  |   |
|  | Economic Opportu       | nity Council o  | of San Fra          | ancisco, Inc.           | ES            |                  |      |                  |   |
| AWARDS  LOCAL AGENCY  Project  Title: Chil |                        | Funding   | Start<br>Date       |                         | ES<br>Federal | State            |      | ocal<br>- Inkind | ENCUMBRANCES<br>as of 3/31/7            |
| LOCAL AGENCY Project                       |                        | Funding<br>Agency<br>thru<br>California               | Start<br>Date       | REVENU                  |               | State            |      |                  | as of 3/31/7                            |
| LOCAL AGENCY Project                       |                        | Funding<br>Agency<br>thru                             | Start Date Total Gr | REVENU<br>End<br>Date   |               | State<br>175,602 | Cash | - Inkind         | as of 3/31/7 N/A  FISCAL YEAR '74 - '75 |
| LOCAL AGENCY Project                       | ld Development Program | Funding<br>Agency<br>thru<br>California<br>Department | Start Date Total Gr | REVENUE End Date Period | Federal       |                  | Cash | - Inkind         | as of 3/31/7 N/A FISCAL YEAR            |

<sup>1/</sup> Estimate based on 2/3 of total grant
2/ Grant award to date

| LOCAL AGENCY Economic Opport               | unity Council                            | of San Fra    | ancisco, Inc.  |         |        |                        | Page 123                  |
|--|--|---------------|----------------|---------|--------|------------------------|---------------------------|
|  |  |               | REVE           | IUES    |        |                        | ENCUMBRANCES as of 3/31/7 |
| Project<br>Title: State Pre-school Program | Funding<br>Agency                        | Start<br>Date | End<br>Date    | Federal | State  | Local<br>Cash — Inkind | as OI 3/31//              |
|  | California<br>Department<br>of Education |               | - 6/30/75      |         | 62,688 |                        | FISCAL YEAR               |
| Legislation: N/A                           |  |               | ear 174 - 175  | 5       | 04,000 |                        | EXPENDITURES as of 3/31/7 |
|  |  | 7/1/74        | - 6/30/75      |         | 62,688 |                        | N/A<br>ENC<br>N/A         |
| AWARDS                                     |  |               |                |         |        |                        |                           |
| LOCAL AGENCY                               |  |               |                | · · ·   |        |                        |                           |
|  |  |               | REVE           | IUES    |        |                        | ENCUMBRANCES as of 3/31/7 |
| Project Title:                             | Funding<br>Agency                        | Start<br>Date | End<br>Date    | Federal | State  | Local<br>Cash - Inkind | as 01 3/31/1              |
|  |  | Total Gr      | Pant Period    |         |        |                        | FISCAL YEAR               |
| Legislation:                               |  | Fiscal Y      | Year 174 - 179 | 5       |        |                        | EXPENDITURES as of 3/31/7 |

| LOCAL AGENCY                 | MAYOR'S OFFICE OF MA                  | NPOWER                           |                          |                           |                |       |                        | Page 124                                 |
|------------------------------|---------------------------------------|----------------------------------|--------------------------|---------------------------|----------------|-------|------------------------|--|
|                              | •                                     | •                                |                          | REVENU                    | ES             |       |                        | ENCUMBRANCES as of 3/31/7                |
| Project  Title: Compa  Progr | rehensive Manpower<br>ram             | Funding<br>Agency                | Start<br>Date            | End<br>Date               | Federal        | State | Local Cash - Inkind    | 2,401,924                                |
|                              |                                       | DOL<br>MA 1                      | Total Gra                | ant Period                |                |       |                        | FISCAL YEAR                              |
|                              |                                       |                                  | 7/1/74                   | 6/30/75                   | 7,638,448 2    |       |                        | '74 - '75<br>EXPENDITURES                |
| Legislation:                 | Comprehensive Employ                  |                                  | Fiscal Ye                | ear 174 - 175             |                |       |                        | as of 3/31/7                             |
|                              | and Training Act (CE of 1973, Title I | ZTA)                             | 7/1/74                   | 6/30/75                   | 7,638,448      |       |                        | 2,962,295 <sup>3</sup>                   |
| AWARDS                       | MAYOR'S OFFICE OF MA                  | NPOWER                           |                          |                           |                |       |                        |  |
|                              |                                       | NPOWER                           |                          | REVENU                    | JES            |       |                        | ENCUMBRANCES                             |
| LOCAL AGENCY                 |                                       |                                  | Start                    | REVENU                    | TES<br>Federal | State | Local                  | ENCUMBRANCES<br>as of 3/31/              |
| LOCAL AGENCY                 |                                       | Funding<br>Agency                | Start<br>Date            |                           |                | State | Local<br>Cash - Inkind |  |
| LOCAL AGENCY                 | MAYOR'S OFFICE OF MA                  | Funding                          | Date                     | End<br>Date               |                | State |                        | as of 3/31/7                             |
| LOCAL AGENCY                 | MAYOR'S OFFICE OF MA                  | Funding<br>Agency                | Date Total Grant         | End<br>Date<br>ant Period | Federal        | State |                        | as of 3/31/7                             |
| LOCAL AGENCY                 | MAYOR'S OFFICE OF MA                  | Funding<br>Agency<br>DOL<br>MA 1 | Date Total Grant 7/10/74 | End<br>Date               |                | State |                        | as of 3/31/3<br>3,968,639<br>FISCAL YEAR |

<sup>1/</sup> DOL = Department of Labor; MA = Manpower Administration
2/ Total federal revenue as of Modification Number 3
3/ Estimated expenditures

<sup>1/</sup> DOL = Department of Labor; MA = Manpower Administration

<sup>2/</sup> Originally 375,000; reduced to 154,000

<sup>3/</sup> Total federal revenue as of Modification Number 2

<sup>4/</sup> Estimate based on 6/13 of total grant

| LOCAL AG          | HENCY MAYOR'S OFFICE OF MA                                 | ANPOWER           |                    |                           |                                |                       |                        | Page 126   |
|-------------------|--|-------------------|--------------------|---------------------------|--------------------------------|-----------------------|------------------------|--|
|                   |  |                   |                    | REVEN                     | JES                            |                       |                        | ENCUMBRANCES as of 3/31/75                           |
| Project<br>Title: | EEA Program  | Funding<br>Agency | Start<br>Date      | End<br>Date               | Federal                        | State                 | Local<br>Cash - Inkind | 2,380,590  |
|                   |  | DOL<br>MA         | Total Gr           | ant Period                |                                |                       |                        |  |
|                   |  |                   | 8/31/71            | 6/30/75                   | 12,130,434                     | - Annaham ang ang ang | 1,412,311              | FISCAL YEAR '74 - '75 EXPENDITURES                   |
| Legislat          | 0 1 1 1  | t Act             | Fiscal Ye          | ear 174 - 175             |                                |                       |                        | as of 3/31/75  |
|                   | of 1971 (expired)  |                   | 7/1/74             | 6/30/75                   | 2,918,934                      |                       | 338,955                | Total<br>11,859,680<br>Fiscal Year<br>2,648,180      |
| AWARDS            | THE WAY OF THE COURT OF THE                                |                   |                    |                           |                                |                       |                        |  |
|                   | ENCY MAYOR'S OFFICE OF MA                                  | ANPOWER           |                    | REVEN                     | JES                            |                       |                        | ENCUMBRANCES   |
| LOCAL AG          | ENCY MAYOR'S OFFICE OF MA                                  |                   | Start              | REVEN<br>End              |                                | State                 | Local                  | ENCUMBRANCES<br>as of 3/31/75                        |
|                   | Summer Program for Employment of Disadvantag               | Funding<br>Agency | Start<br>Date      |                           | JES<br>Federal                 | State                 | Local<br>Cash - Inkind |  |
| LOCAL AG          | Summer Program for   | Funding<br>Agency | Date               | End                       |                                | State                 |                        | as of 3/31/75<br>907,977                             |
| LOCAL AG          | Summer Program for Employment of Disadvantag               | Funding<br>Agency | Date Total Gr      | End<br>Date               |                                | State                 |                        | as of 3/31/75<br>907,977<br>FISCAL YEAR<br>'74 - '75 |
| LOCAL AG          | Summer Program for Employment of Disadvantag Youth (SPEDY) | Funding<br>Agency | Total Grand 6/1/74 | End<br>Date<br>ant Period | Federal 2,226,924 <sup>2</sup> | State                 |                        | as of 3/31/75<br>907,977<br>FISCAL YEAR              |

<sup>1/</sup> DOL = Department of Labor; MA = Manpower Administration

<sup>2/</sup> Total federal revenue as of Modification Number 4

<sup>3/</sup> Estimate based on 3/4 of total grant

| LOCAL AGENCY MAYOR'S OFFICE OF I  | MANPOWER                         |                           |                           |                     | <del></del> |                        | Page 127  |
|---|----------------------------------|---------------------------|---------------------------|---------------------|-------------|------------------------|---|
|   |                                  |                           | REVEN                     | UES                 |             |                        | ENCUMBRANCES as of 3/31/7                               |
| Project Title: Comprehensive Area Manpower Planning   | Funding<br>Agency                | Start<br>Date             | End<br>Date               | Federal             | State       | Local<br>Cash - Inkind | N/A   |
| Systems (CAMPS)   | DOL<br>MA 1                      | Total Gr                  | ant Period                |                     |             |                        | Trocks Imag   |
|   |                                  | 4/1/74                    | 9/30/74                   | 85,662 <sup>2</sup> |             |                        | FISCAL YEAR '74 - '75 EXPENDITURES                      |
| Legislation: Manpower Developmen  |                                  | Fiscal Y                  | ear 174 - 175             |                     |             |                        | as of 3/31/7  |
| Act (MDTA) of 1962  | (expired)                        | 7/1/74                    | 6/30/75                   | 42,831 3            |             |                        | Total 85,662 Fiscal Year 42,831                         |
| AWARDS  |                                  |                           |                           |                     |             |                        | 42,031  |
| LOCAL AGENCY MAYOR'S OFFICE OF N  |                                  |                           | REVEN                     |                     |             |                        | ENCUMBRANCES  |
|   | Funding<br>Agency                | Start<br>Date             | REVENU<br>End<br>Date     | JES<br>Federal      | State       | Local<br>Cash - Inkind | ENCUMBRANCES as of 3/31/7                               |
| LOCAL AGENCY MAYOR'S OFFICE OF | Funding<br>Agency                | Date                      | End                       |                     | State       |                        | ENCUMBRANCES<br>as of 3/31/7<br>12,596                  |
| LOCAL AGENCY MAYOR'S OFFICE OF | Funding<br>Agency                | Date                      | End<br>Date               |                     | State       |                        | ENCUMBRANCES<br>as of 3/31/7                            |
| LOCAL AGENCY MAYOR'S OFFICE OF | Funding<br>Agency<br>DOL<br>MA 1 | Date  Total Grand 3/10/74 | End<br>Date<br>ant Period | Federal             | State       |                        | ENCUMBRANCES as of 3/31/2 12,596  FISCAL YEAR '74 - '75 |

<sup>1/</sup> DOL = Department of Labor; MA = Manpower Administration

<sup>2/</sup> Total federal revenue as of Modification Number 3

<sup>3/</sup> Estimate based on ½ of total grant

<sup>4/</sup> Estimate based on 2/3 of total grant

<sup>5/</sup> Estimated expenditures

| OCAL AGENCY            | MAYOR'S OFFICE OF MA  | NPOWER                         |                          |                       |                              |       |                        | Page 128  |
|------------------------|-----------------------|--------------------------------|--------------------------|-----------------------|------------------------------|-------|------------------------|---|
|                        |                       |                                |                          | REVENU                | JES                          |       |                        | ENCUMBRANCES as of 3/31/7                                 |
| Project<br>Pitle: Supp | orted Work Planning   | Funding Agency                 | Start<br>Date            | End<br>Date           | Federal                      | State | Local<br>Cash - Inkind | 7,336   |
|                        |                       | DOL <sub>1</sub>               | Total Gra                | ent Period            |                              |       |                        | TTOOM STAD  |
|                        |                       |                                | 6/15/74                  | 4/30/75               | 49,700                       |       |                        | FISCAL YEAR '74 - '75 EXPENDITURES                        |
| egislation:            | Manpower Development  |                                | Fiscal Ye                | ear 174 - 175         |                              |       |                        | as of 3/31/7  |
|                        | Training Act of 1962  | (expired)                      | 7/1/74                   | 6/30/75               | 49,700 <sup>2</sup>          | -     |                        | 33,064  |
| AWARDS                 | MAYOR CORPTOR OF MAY  |                                |                          |                       |                              |       |                        |   |
|                        | MAYOR'S OFFICE OF MAI | NPOWER                         |                          | REVEN                 | JES (JES)                    | -     |                        |   |
| OCAL AGENCY            |                       | Funding                        | Start<br>Date            | REVENU<br>End<br>Date | UES<br>Federal               | State | Local<br>Cash — Inkind | ENCUMBRANCES<br>as of 3/31/7                              |
| OCAL AGENCY            | MAYOR'S OFFICE OF MAI | Funding<br>Agency              | Start<br>Date            | End                   |                              | State |                        |   |
| OCAL AGENCY            |                       | Funding                        | Date                     | End                   |                              | State |                        | as of 3/31/7  |
| OCAL AGENCY            |                       | Funding<br>Agency              | Date Total Grant         | End<br>Date           | Federal                      | State |                        | as of 3/31/3 155,721  FISCAL YEAR '74 - '75  EXPENDITURES |
| OCAL AGENCY            |                       | Funding<br>Agency<br>DOL<br>MA | Date Total Grant 1/25/74 | End<br>Date           | Federal 255,000 <sup>2</sup> | State |                        | as of 3/31/3 155,721  FISCAL YEAR 174 - 175               |

<sup>1/</sup> DOL = Department of Labor; MA = Manpower Administration

<sup>2/</sup> Total federal revenues as of Modification Number 4

<sup>3/</sup> Estimated based on 9/14 of total grant

<sup>4/</sup> Estimated expenditures

| LOCAL AGENCY            | MAYOR'S OFFICE OF MAN               | NPOWER            |               |               |                      |       |                        | Page 129                             |
|-------------------------|-------------------------------------|-------------------|---------------|---------------|----------------------|-------|------------------------|--------------------------------------|
|                         |                                     |                   |               | REVENU        | ES                   |       |                        | ENCUMBRANCES as of 3/31/75           |
| Project<br>Title: Compr | cehensive Mini-Manpower             | Funding Agency    | Start<br>Date | End<br>Date   | Federal              | State | Local<br>Cash - Inkind | 241,902                              |
|                         |                                     | DOL<br>MA 1       | Total Gra     | ant Period    |                      |       |                        | FISCAL YEAR                          |
| T                       |                                     |                   | 5/8/74        | 12/31/74      | 608,370 <sup>2</sup> |       |                        | '74 - '75 EXPENDITURES as of 3/31/75 |
| Legislation:            | Economic Opportunity 1964 (expired) | Act of            | 5/8/74        | 6/30/75       | 456,278 <sup>3</sup> |       |                        | Total 564,860 Fiscal Year            |
|                         |                                     |                   |               |               |                      |       |                        | 423,645                              |
| AWARDS                  |                                     |                   |               |               |                      |       |                        |                                      |
| LOCAL AGENCY            |                                     |                   |               |               |                      |       |                        |                                      |
|                         |                                     |                   |               | REVENU        | ES                   |       |                        | ENCUMBRANCES                         |
| Project<br>Title:       |                                     | Funding<br>Agency | Start<br>Date | End<br>Date   | Federal              | State | Local<br>Cash - Inkind | as of 3/31/75                        |
|                         |                                     |                   | Total Gra     | ent Period    |                      |       | ·                      | FISCAL YEAR                          |
| Legislation:            | •                                   |                   | Fiscal Ye     | ear 174 - 175 |                      |       |                        | EXPENDITURES as of 3/31/75           |

<sup>1/</sup> DOL = Department of Labor; MA = Manpower Administration

<sup>2/</sup> Total federal revenues as of Modification Number 4

<sup>3/</sup> Estimated based on 3/4 of total grant

| Project Funding Start End Federal State Local Cash - Inkind  State Employment Development Development Development Development Development Board  Personnel Board  5/29/74 - 9/30/75 460,289 60,488   | OCAL AGENCY Civil Ser   | vice Commission  |                                    |                                 |         |         |               | Page 130                                      |
|--|---|--|------------------------------------|---------------------------------|---------|---------|---------------|---|
| Project Firle: Work Incentive (WIN)  Record Agency Date Date  Start End Federal State Local Cash - Inkind  O  State Employment Dept/Total Grant Period Fersonnel Board  FISCAL YEA  5/29/74 - 9/30/75 460,289 60,488 74 - 775 EXPENDITURE  as of 3/31  7/1/74 - 6/30/75 N/A N/A 191,987  AWARDS  LOCAL AGENCY Civil Service Commission  REVENUES  REVENUES  REVENUES  Encommend Dept/Total Grant Period  Fiscal Year '74 - '75  AVAILABLE Employment Dept/Total Grant Period  O  State Employment Dept/Total Grant Period  O  State Employment Dept/Total Grant Period  O  State Employment Dept/Total Grant Period  |   |  |                                    | REVEN                           | UES     |         |               | ENCUMBRANCES<br>as of 3/31/7                  |
| State Employment Dept/Total Grant Period Personnel Board  5/29/74 - 9/30/75  |   | _  |                                    |                                 | Federal | State   |               |   |
| State Employment   State Employment   Development Dept/ Total Grant Period   State Employment   Development Dept/ Total Grant Period   State Employment   Development Dept/ Total Grant Period   State Employment   State Employment   Development Dept/ Total Grant Period   State Employment   State Employment   State Employment   Development Dept/ Total Grant Period   State Employment   State Employment   Development   De |   | Development De   | pt/Total Gra                       | ant Period                      |         |         |               | FISCAL YEAR                                   |
| of 1971  7/1/74 - 6/30/75  N/A  N/A  191,987  AWARDS  LOCAL AGENCY Civil Service Commission  REVENUES  ENCUMBRANC as of 3/31  Project Funding Start End Federal State Local Citle: Work Incentive (WIN) Agency Date Date  Cash - Inkind  State Employment Development Dept/ Total Grant Period   | Legislation: Welfare Re   |  | 5/29/74                            |                                 |         | 460,289 | 60,488        | 174 - 175<br>EXPENDITURES<br>as of 3/31/7     |
| AWARDS  LOCAL AGENCY Civil Service Commission  REVENUES  Funding Start End Federal State Local  Citle: Work Incentive (WIN) Agency Date Date  State Employment  Development Dept/ Total Grant Period   |   |  | 7/1/74 -                           | 6/30/75                         |         | N/A     | N/A           | 191.987                                       |
| Project Funding Start End Federal State Local Fitle: Work Incentive (WIN) Agency Date Date Cash - Inkind  State Employment Development Dept/ Total Grant Period  |   | rvice Commission   |                                    |                                 |         |         |               |   |
| State Employment Development Dept/ Total Grant Period  |   | rvice Commission   |                                    | REVE                            | TUES    |         |               | FINCLIMBRANCES                                |
|  | LOCAL AGENCY Civil Se   | Funding  |                                    | End                             |         | State   |               |   |
| 8/21/74 - 8/20/75 157,829 16,234 '74 - '75   | LOCAL AGENCY Civil Se   | Funding (WIN) Agency State Employme                                | Date                               | End<br>Date                     |         | State   |               | as of 3/31/7                                  |
|  | LOCAL AGENCY Civil Se   | Funding (WIN) Agency State Employme Development De                 | Date ont opt/ Total Grand          | End<br>Date<br>ant Period       |         |         | Cash - Inkind | as of 3/31/7<br>0<br>FISCAL YEAR<br>'74 - '75 |
| 7/1/74 - 6/30/75 N/A N/A 80,426  | LOCAL AGENCY Civil Se  Project  Fitle: Work Incentive  Legislation: Welfare R | Funding (WIN) Agency  State Employme Development De Personnel Boar | Date ont opt/ Total Gra od 8/21/74 | End Date  ant Period  - 8/20/75 | Federal |         | Cash - Inkind | FISCAL YEAR                                   |

| LOCAL AGENCY Civil Service                    | Commission                                      |               |  |         |        |                        | Page 131   |
|---|---|---------------|--|---------|--------|------------------------|--|
|   |   |               | REVENU                                     | JES     |        |                        | ENCUMBRANCES as of 3/31/75                       |
| Project Title: Career Opportunity Development | Funding<br>Agency                               | Start<br>Date | End<br>Date                                | Federal | State  | Local<br>Cash - Inkind | 5,096  |
| Legislation: Welfare Reform                   | State Employmen Development Dep Personnel Board | 2/20/74       | rant Period<br>- 9/30/75<br>Year 174 - 175 |         | 78,579 | 17,872                 | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 |
| of 1971                                       |   | 7/1/74        | - 6/30/75                                  |         | N/A    | N/A                    | 52,951   |
| LOCAL AGENCY                                  |   |               |  |         |        |                        |  |
|   |   |               | REVEN                                      | JES     | •      |                        | ENCUMBRANCES as of 3/31/75                       |
| Project<br>Title:                             | Funding<br>Agency                               | Start<br>Date | End Date                                   | Federal | State  | Local<br>Cash - Inkind | 25 02 0, 02, 70                                  |
|   |   | Total Gr      | rant Period                                |         |        |                        | FISCAL YEAR                                      |
| egislation:                                   |   | Fiscal Y      | Year 174 - 175                             |         |        |                        | EXPENDITURES as of 3/31/7                        |
|   |   |               |  |         |        |                        |  |

| LOCAL AGENCY            | SOCIAL SERVICES                       | COMMISSION   |               |               |            | ···   |                        | Page 132                          |
|-------------------------|---------------------------------------|--|---------------|---------------|------------|-------|------------------------|-----------------------------------|
|                         |                                       |  |               | REVEN         | JES        |       |                        | ENCUMBRANCE:<br>as of 3/31/       |
| Project<br>Title: Gener | ral Assistance Fun                    | Funding<br>d Agency                                    | Start<br>Date | End<br>Date   | Federal    | State | Local Cash - Inkind    | 0                                 |
|                         |                                       | City and County<br>of San Francisco<br>General Revenue | Total Gr      | ant Period    |            |       |                        | ETCOAL AMAD                       |
|                         |                                       | Sharing Fund   | 7/1/74        | 6/30/75       | 6,200,000  |       | ****                   | FISCAL YEAR '74 - '75 EXPENDITURE |
| egislation:             | State and Local :<br>Assistance Act o |  | Fiscal Y      | ear '74 - '75 |            |       |                        | as of 3/31/                       |
|                         |                                       |  | 7/1/74        | 6/30/75       | 6,2000,000 |       |                        | 3,949,004                         |
| AWARDS  LOCAL AGENCY    |                                       | <u>, , , , , , , , , , , , , , , , , , , </u>          |               |               |            |       |                        |                                   |
|                         |                                       |  |               | REVEN         | JES        |       |                        | ENCUMBRANCE                       |
| Project<br>Sitle:       |                                       | Funding<br>Agency                                      | Start<br>Date | End<br>Date   | Federal    | State | Local<br>Cash - Inkind | as of 3/31/                       |
|                         |                                       |  | Total Gr      | eant Period   |            |       |                        | FISCAL YEAR                       |
| egislation:             | 6                                     |  | Fiscal Y      | ear 174 - 175 |            |       |                        | EXPENDITURE as of 3/31            |
|                         |                                       |  |               |               |            |       |                        |                                   |

| LOCAL AGENCY SA                    | AN FRANCISCO COMMISSI    | LUN ON AGING                       |                                |                       |               |       |                        | Page 133  |
|------------------------------------|--------------------------|------------------------------------|--------------------------------|-----------------------|---------------|-------|------------------------|---|
|                                    |                          |                                    |                                | REVENU                | ES            |       |                        | ENCUMBRANCES  |
| Project<br>Fitle: Adminis<br>Grant | strative and Project     | Funding Agency DHEW thru           | Start<br>Date                  | End<br>Date           | Federal       | State | Local<br>Cash - Inkind | as of 3/31/° 21,837   |
|                                    |                          | COA 1                              | Total Gra                      | nt Period             |               |       |                        |   |
|                                    |                          |                                    | 5/1/74                         | 12/31/75              | 525,943 2     |       | 80,000 38,682          | FISCAL YEAR   |
| egislation: (                      | Older Americans Act,     |                                    | Fiscal Ye                      | ar 174 - 175          |               |       |                        | EXPENDITURE as of 3/31/                                       |
| 7                                  | Title III                |                                    | 7/1/74                         | 6/30/75               | N/A           |       | N/A N/A                | 130,696 3   |
| AWARDS                             | SAN FRANCISCO COMMISS    | STON ON AGIN                       |                                |                       |               |       | ,                      |   |
|                                    | SAN FRANCISCO COMMISS    | SION ON AGIN                       |                                |                       |               |       |                        | ENCUMBRANCE   |
| OCAL AGENCY S                      | ,                        |                                    | G                              | REVENU                | ES            | State |                        |   |
| OCAL AGENCY S roject itle: Supplem | mental Security          | Funding<br>Agency                  |                                |                       |               | State |                        | ENCUMBRANCE   |
| OCAL AGENCY S                      | mental Security          | Funding                            | Start<br>Date                  | REVENU<br>End         | ES            | State | Local                  | ENCUMBRANCE<br>as of 3/31/<br>N/A                             |
| OCAL AGENCY S roject itle: Supples | mental Security          | Funding<br>Agency<br>DHEW<br>SSA 4 | Start<br>Date<br>Total Gra     | REVENU<br>End<br>Date | ES            | State | Local                  | ENCUMBRANCE<br>as of 3/31/<br>N/A<br>FISCAL YEAR<br>'74 - '75 |
| OCAL AGENCY S roject itle: Supples | mental Security<br>Alert | Funding<br>Agency<br>DHEW<br>SSA 4 | Start Date  Total Gra 10/13/74 | REVENU<br>End<br>Date | ES<br>Federal | State | Local                  | ENCUMBRANCE<br>as of 3/31/<br>N/A                             |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare thru COA = California Office of Aging

<sup>2/ \$209,943</sup> is carry-over funds from previous calendar year

<sup>3/</sup> Total expenditure from 5/1/74 to 3/31/75 (Federal - \$73,613; Local - \$57,083)

<sup>4/</sup> DHEW; SSA = Social Security Administration

| Page 134                      |       |         | 4,4,33,4      |               | SSION               | HUMAN RIGHTS COMMIS | LOCAL AGENCY        |
|-------------------------------|-------|---------|---------------|---------------|---------------------|---------------------|---------------------|
| ENCUMBRANCE as of 3/31/       |       | JES     | REVEN         |               |                     |                     |                     |
|                               | State | Federal | End<br>Date   | Start<br>Date | Funding<br>Agency   | ract Compliance and |                     |
|                               |       |         |               | ment          | Equal Employ        | rmative Action      | Affir               |
| FISCAL YEAR                   |       |         | ant Period    | Total Gr      | Opportunity Council |                     |                     |
| 174 - 175                     |       | 28,545  | 12/31/75      | 3/7/75        |                     |                     |                     |
| EXPENDITURE: as of 3/31/      |       |         | ear 174 - 175 | Fiscal Y      |                     | Civil Rights Act of | egislation:         |
| 1,291                         |       | 9,515   | 6/30/75       | 7/1/74        |                     | 1964, Title VII     |                     |
| ENCUMBRANCE                   |       | TES.    | REVEN         |               |                     |                     | AWARDS  OCAL AGENCY |
| as of 3/31/                   | 0     |         |               |               | •                   |                     |                     |
| ral State Local Cash - Inkind | State | Federal | End<br>Date   | Start<br>Date | Funding<br>Agency   |                     | roject<br>itle:     |
| FISCAL YEAR                   |       |         | ant Period    | Total Gr      |                     |                     |                     |
| EXPENDITURE as of 3/31/       |       |         | ear 174 - 175 | Fiscal Y      |                     |                     | egislation:         |
| †7                            |       |         |               |               |                     |                     | Legislation:        |

| OCAL AGENCY SAN FRANCISCO F  | UBLIC LIBRARY                               |                 |                                |                    |                     |                        | Page 135  |
|--|---|-----------------|--------------------------------|--------------------|---------------------|------------------------|---|
|  |   |                 | REVEN                          | UES                |                     |                        | ENCUMBRANCE<br>as of 3/31/                            |
| Project<br>Sitle: Improvement of Librar  | Funding Agency                              | Start<br>Date   | End<br>Date                    | Federal            | State               | Local<br>Cash - Inkind | 4,801   |
| Services   | California<br>Department of<br>Education    | Total Gr        | ant Period                     |                    |                     |                        | FISCAL YEAR   |
|  | State Library                               | 7/1/74          | 8/30/75                        |                    | 21,339              |                        | '74 - '75<br>EXPENDITURE                              |
| egislation: Public Library<br>Act  | Services                                    | Fiscal Y 7/1/74 | ear '74 - '75<br>6/30/75       |                    | 17,836 <sup>1</sup> |                        | as of 3/31/   |
|  |   |                 |                                |                    |                     |                        |   |
|  |   |                 |                                |                    |                     |                        |   |
|  | UBLIC LIBRARY                               |                 | REVEN                          | UES                |                     |                        |   |
| OCAL AGENCY SAN FRANCISCO P roject ritle: California Video                           | UBLIC LIBRARY  Funding Agency               | Start<br>Date   | REVEN<br>End<br>Date           | UES<br>Federal     | State               | local<br>Cash - Inkind |   |
| OCAL AGENCY SAN FRANCISCO P  | Funding<br>Agency<br>DHEW<br>thru,          | Date            | End                            |                    | State               |                        | as of 3/31/<br>36,739                                 |
| OCAL AGENCY SAN FRANCISCO P<br>roject<br>itle: California Video<br>Resources Project | Funding Agency  DHEW thru CDE State Library | Date  Total Gr  | End Date  Pant Period  6/30/76 | Federal<br>155,966 | State               |                        | as of 3/31/36,739  FISCAL YEAR '74 - '75  EXPENDITURE |
| Project<br>Citle: California Video   | Funding Agency  DHEW thru CDE State Library | Date  Total Gr  | End<br>Date                    | Federal<br>155,966 | State               |                        | FISCAL YEAF   |

<sup>1/</sup> Estimated

<sup>2/</sup> DHEW = Department of Health, Education and Welfare thru CDE = California Department of Education

| LOCAL AGENCY SAN FRANCISCO PUBL   | IC LIBRARY                              |                             |                                    |                          |                       |                        | Page 136  |
|---|---|-----------------------------|------------------------------------|--------------------------|-----------------------|------------------------|---|
|   |   |                             | REVEN                              | UES                      |                       |                        | ENCUMBRANCES as of 3/31/7   |
| Project  Fitle: Minority Recruitment  Training Program                      | Funding<br>Agency<br>DHEW thru<br>CDE 1 | Start<br>Date               | End<br>Date                        | Federal                  | State                 | Local Cash - Inkind    | 2,884   |
|   | State                                   | Total Gr                    | ant Period                         |                          |                       |                        | ETCOAL IMAD   |
|   | Library                                 | 7/1/73                      | 6/30/75                            | 5,000                    | Migration (Section 1) |                        | FISCAL YEAR '74 - '75 EXPENDITURES                                  |
| egislation: Library Services Co   | onstruction                             | Fiscal Y                    | ear 174 - 175                      | ,                        | ,                     |                        | as of 3/31/7  |
| Act   |   | 7/1/74                      | 6/30/75                            | F 000                    |                       |                        | 2 004   |
| AWARDS  |   |                             |                                    | 5,000                    | '                     |                        | 2,884   |
| AWARDS<br>LOCAL AGENCY SAN FRANCISCO PUBI                                   | LIC LIBRARY                             |                             | REVEN                              |                          |                       |                        | ENCUMBRANCES  |
| LOCAL AGENCY SAN FRANCISCO PUBI   |   |                             | REVEN                              | UES                      | State                 | local                  |   |
| OCAL AGENCY SAN FRANCISCO PUBI  | Funding<br>Agency                       | Start<br>Date               |                                    |                          | State                 | local<br>Cash - Inkind | ENCUMBRANCES  |
| OCAL AGENCY SAN FRANCISCO PUBI  | Funding                                 | Start<br>Date               | REVEN                              | UES                      | State                 |                        | ENCUMBRANCES<br>as of 3/31/7  |
| OCAL AGENCY SAN FRANCISCO PUBI<br>roject<br>itle: Early Childhood Program   | Funding<br>Agency<br>DHEW thru<br>CDE 1 | Start Date  Total Gr 7/1/74 | REVEN End Date Pant Period 6/30/75 | UES<br>Federal<br>49,530 | State                 |                        | ENCUMBRANCES as of 3/31/7  N/A  FISCAL YEAR '74 - '75  EXPENDITURES |
| OCAL AGENCY SAN FRANCISCO PUBL<br>Project<br>Fitle: Early Childhood Program | Funding Agency  DHEW thru CDE 1 State   | Start Date  Total Gr 7/1/74 | REVEN End Date                     | UES<br>Federal<br>49,530 | State                 |                        | ENCUMBRANCES<br>as of 3/31/7<br>N/A                                 |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare thru CDE = California Department of Education

| LOCAL AGENCY SAN FRANCISCO PUBLIC                       | C LIBRARY                   |               |                      |                |       |                        | Page 137  |
|---|-----------------------------|---------------|----------------------|----------------|-------|------------------------|---|
|   |                             |               | REVEN                | UES            |       |                        | ENCUMBRANCES<br>as of 3/31/7                    |
| Project Title: Regional Resources Center Project (BARC) | Funding<br>Agency           | Start<br>Date | End<br>Date          | Federal        | State | Local<br>Cash - Inkind | N/A   |
| Troject (BARC)  | DHEW thru<br>CDE 1<br>State | Total Gr      | ant Period           |                |       |                        | FISCAL YEAR                                     |
|   | Library                     | 7/1/74        | 6/30/75              | 524,552        |       |                        | '74 - '75<br>EXPENDITURES                       |
| Legislation: Library Services Con                       | struction                   | Fiscal Y      | ear 174 - 175        |                |       |                        | as of 3/31/7                                    |
| Act   |                             | 7/1/74        | 6/30/75              | 524,552        |       |                        | 277,525   |
| LOCAL AGENCY  |                             |               |                      |                |       |                        |   |
|   |                             |               |                      |                |       |                        |   |
|   |                             |               | REVEN                | UES            |       |                        |   |
|   | Funding<br>Agency           | Start<br>Date | REVEN<br>End<br>Date | UES<br>Federal | State | Local<br>Cash - Inkind |   |
| Project Title:  |                             | Date          | End                  |                | State |                        | as of 3/31/7                                    |
|   |                             | Date Total Gr | End<br>Date          | Federal        | State |                        | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/7 |

<sup>1/</sup> DHEW = Department of Health, Education and Welfare thru CDE = California Department of Education

|                   | GENCY                | San Francisco                           |   |                                       |                      |                 |       |        |                  |                              |
|-------------------|----------------------|---|---|---------------------------------------|----------------------|-----------------|-------|--------|------------------|------------------------------|
|                   |                      |   |   |                                       | REVEN                | IUES            | b     |        |                  | ENCUMBRANCES                 |
| Project<br>Fitle: | Inte                 | nsive Services for<br>entary School Age | Funding<br>Agency   | Start<br>Date                         | End<br>Date          | Federal         | State |        | ocal<br>- Inkind | as of 3/31/                  |
|                   |                      | dvantaged Students                      | Department of Health, Education                             |                                       | eant Period          | ,               |       |        |                  | FISCAL YEAR                  |
| egislat           | tion:                | Florenteers and                         | and Welfare   | 7/1/74 -                              |                      | 3,010,161       | -0-   | -0-    | -0-              | '74 - '75<br>EXPENDITURE     |
| egrora            | CTOH:                | Elementary and Secondary Education      | 1   | riscal i                              | ear 174 - 175        | -               |       |        |                  | as of 3/31/                  |
|                   |                      | Act of 1965<br>Title I                  | •   | 7/1/74 -                              | 6/30/75              | 3,010,161       | -0-   | -0-    | -0-              | N/A                          |
| AWARDS            | GENCY                | San Francisco I                         | Jnified School  |                                       |                      |                 |       |        |                  |                              |
|                   | GENCY                |   |   |                                       | REVEN                | TUES            |       |        |                  | FN/T IMPRANCES               |
| OCAL A            | Inte                 | San Francisco I                         |   |                                       | REVEN<br>End<br>Date | TUES<br>Federal | State |        | xal<br>- Inkind  | ENCUMBRANCES<br>as of 3/31/7 |
|                   | Inte                 | San Francisco I                         | Funding Agency Department of Health,                        | District Start Date                   | End                  |                 | State |        |                  | as of 3/31/7                 |
| OCAL A            | Inte                 | San Francisco I                         | Funding Agency Department                                   | District Start Date Total Gr          | End<br>Date          |                 | State |        |                  | FISCAL YEAR                  |
| OCAL A            | Inte<br>Earl<br>Disa | San Francisco I                         | Funding Agency  Department of Health, Education and Welfare | District  Start Date  Total Gr 7/1/74 | End<br>Date          | Federal 775,995 |       | Cash - | - Inkind         | as of 3/31/                  |

| LUCAL AG          | GENCY                    | San Francisco Un  | illied School   |                                |                           |                 |       |        |                  |                                    |
|-------------------|--------------------------|---|---|--------------------------------|---------------------------|-----------------|-------|--------|------------------|------------------------------------|
|                   |                          |   |   |                                | REVE                      | NUES            |       |        |                  | ENCUMBRANCES as of 3/31/79         |
| Project<br>Title: | Inten                    | sive Services for<br>entary School Age  | Funding<br>Agency                                     | Start<br>Date                  | End<br>Date               | Federal         | State |        | ocal<br>- Inkind | ,                                  |
|                   | and I                    | ntensive Services   | epartment of Health,                                  | Total Gra                      | ant Period                |                 |       |        |                  | FISCAL YEAR                        |
|                   |                          | rentoned Students   | ducation<br>and Welfare                               | 7/1/74 -                       | <b>- 6/30/75</b>          | 206,590         | -0-   | -0-    | -0-              | '74 - '75<br>EXPENDITURES          |
| egislat           | tion:                    | Elementary and Sec<br>Education Act of 1  | _   | Fiscal Ye                      | ear 174 - 17              | <u>5</u> ·      |       |        |                  | as of 3/31/7                       |
|                   |                          | PL 89-10, PL 90-24<br>PL 91-230<br>Title I, Part C  |   | 7/1/74 -                       | - 6/30/75                 | 206,590         | -0-   | -0-    | -0-              | N/A                                |
|                   | GENCY                    | San Francisco Unif  | ied School Di   | strict                         | ·                         |                 |       |        |                  |                                    |
| AWARDS            | GENCY                    |   | ied School Di   | strict                         | REVE                      | NUES            |       |        |                  | ENCUMBRANCES                       |
| OCAL A            | Cor                      | San Francisco Unif  | ied School Di Funding Agency                          | strict<br>Start<br>Date        | REVE<br>End<br>Date       | NUES<br>Federal | State |        | ocal<br>- Inkind |                                    |
|                   | Cor<br>for<br>Neg        | San Francisco Unif  | Funding Agency Dept. of Health,                       | Start<br>Date                  | End ·                     |                 | State |        |                  | ENCUMBRANCES<br>as of 3/31/7       |
| OCAL A            | Cor<br>for<br>Neg        | San Francisco Unif<br>mpensatory Services<br>r Institutionalized<br>glected and Deliquent | Funding<br>Agency<br>Dept. of                         | Start<br>Date<br>Total Gra     | End<br>Date<br>ant Period |                 | State |        |                  | as of 3/31/7 FISCAL YEAR '74 - '75 |
| OCAL A            | Cor<br>for<br>Neg<br>Ch: | San Francisco Unif<br>mpensatory Services<br>r Institutionalized<br>glected and Deliquent | Funding Agency Dept. of Health, Education and Welfare | Start Date  Total Grave 7/1/74 | End<br>Date<br>ant Period | Federal 58,400  |       | Cash - | - Inkind         | as of 3/31/7                       |

| LOCAL AGENCY | San Francisco Un:                   | ified School  | District                     |                           |                 |           |      |                  |                            |
|--------------|-------------------------------------|---|------------------------------|---------------------------|-----------------|-----------|------|------------------|----------------------------|
|              |                                     |   |                              | REVEN                     | UES             |           |      |                  | ENCUMBRANCE                |
|              | ationally Disadvantago<br>h Program |   | Start<br>Date                | End<br>Date               | Federal         | State     |      | ocal<br>- Inkind | as of 3/31/                |
|              |                                     | State Department of Educa- tion                             |                              | ent Period<br>- 6/30/75   | -0              | 5,627,093 | -0-  | -0-              | FISCAL YEAR                |
| egislation:  | S. B. 90 of 1972<br>Chapter 6.10    |   | Fiscal Ye                    | ear 174 - 175             | _               |           |      |                  | EXPENDITURE as of 3/31/    |
|              | Chapter 0.10                        |   | 7/1/74                       | - 6/30/75                 | -0-             | 5,627,093 | -0-  | -0-              | N/A                        |
| AWARDS       | San Francisco Unifi                 | ied School Die  | strict                       |                           |                 |           |      |                  |                            |
|              | San Francisco Unifi                 | ied School Dia  | strict                       | REVEN                     | TUES            |           |      |                  | ENCUMBRANCE                |
| COCAL AGENCY | San Francisco Unifi                 | ied School Dis  | strict<br>Start<br>Date      | REVEN<br>End<br>Date      | TUES<br>Federal | State     |      | ocal<br>- Inkind | ENCUMBRANCE<br>as of 3/31/ |
| COCAL AGENCY |                                     | Funding   | Start Date Total Gra         | End<br>Date<br>ant Period |                 | State     |      |                  |                            |
| OCAL AGENCY  |                                     | Funding Agency Department of Health,                        | Start<br>Date<br>Total Gra   | End<br>Date               |                 | State     |      |                  | as of 3/31/                |
| OCAL AGENCY  |                                     | Funding Agency  Department of Health, Education and Welfare | Start Date  Total Gra 7/1/74 | End<br>Date<br>ant Period | Federal. 90,766 | ,         | Cash | - Inkind         | FISCAL YEAR                |

| LOCAL AG | ENCY                    | San Francisco Uni   | fied School I   | District                  |                      |                    |       |        |                  | Page 141                     |
|----------|-------------------------|---|---|---------------------------|----------------------|--------------------|-------|--------|------------------|------------------------------|
|          |                         |   |   |                           | REVEN                | UES                |       |        |                  | ENCUMBRANCES as of 3/31/7    |
| E        | materi                  | ng and audio visual<br>als for Sanchez<br>ntary and Aptos Jr. | Funding Agency Department of Health Education               | Start<br>Date<br>Total Gr | End<br>Date          | Federal            | State |        | ocal<br>- Inkind | FISCAL YEAR                  |
|          | В                       |   | and Welfare   |                           | 4 - 6/30/75          | Not yet determined | -0-   | -0-    | -0-              | '74 - '75<br>EXPENDITURES    |
| egislat  | tion:                   | Elementary and Secon Education Act of 196                     | -   | Fiscal Y                  | ear '74 - '75        | •                  |       |        |                  | as of 3/31/7                 |
|          |                         | PL 89-10, PL 89-750<br>PL 90-247, PL 91-230                   |   | 7/1/74                    | 4 - 6/30/75          | -0- 1              | -0-   | -0-    | -0-              | -0-                          |
| AWARDS   | GENCY                   | Title II, Phase II  | fied School I   | District                  |                      |                    |       |        |                  |                              |
|          | GENCY                   | Title II, Phase II  | fied School I   | District                  | PFVFN                | IFS                |       |        |                  | FNCIMBRANCES                 |
|          | GENCY                   | Title II, Phase II  | fied School I   | District                  | REVEN                | UES                |       |        |                  |                              |
|          | Model                   | Title II, Phase II  San Francisco Uni  Program for service    | fied School I Funding Agency                                | District Start Date       | REVEN<br>End<br>Date | UES<br>Federal     | State |        | ocal<br>- Inkind | ENCUMBRANCES<br>as of 3/31/7 |
| LOCAL AG | Model                   | Title II, Phase II  | Funding Agency Department of Health,                        | Start<br>Date             | End                  |                    | State |        |                  | as of 3/31/7                 |
| OCAL AG  | Model                   | San Francisco Uni Program for service                         | Funding<br>Agency<br>Department                             | Start<br>Date<br>Total Gr | End<br>Date          |                    | State |        |                  |                              |
| OCAL AG  | Model<br>to ed<br>cappe | San Francisco Uni Program for service                         | Funding Agency  Department of Health, Education and Welfare | Start Date  Total Gr      | End<br>Date          | Federal 31,586     |       | Cash - | - Inkind         | FISCAL YEAR                  |

<sup>1/</sup> The District provides personnel, modified building, and purchases audio visual equipment.

Act

Title VII

by PL 91-230

PL 90-247 as amended

| LOCAL A           | GENCY San Francisco U  | nified School                                   | District      |                                      |         |       |         |                  | Page 142  |
|-------------------|--|---|---------------|--------------------------------------|---------|-------|---------|------------------|---|
|                   |  |   |               | REVEN                                | UES     |       |         |                  | ENCUMBRANCES                                    |
| Project<br>Title: | Project to Advance Cultur<br>Opportunities (PACO)<br>Spanish Bilingual Educati | 3   | Start<br>Date | End<br>Date                          | Federal | State |         | ocal<br>- Inkind | as of 3/31/7                                    |
| Legislat          | tion: Bilingual Education  | Dept. of<br>Health,<br>Education<br>and Welfare | 7/1/74        | rant Period - 6/30/75 Year '74 - '75 | 195,601 | -0-   | 233,228 | -0-              | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/7 |
|                   | Act<br>Title VII<br>PL 90-247 as amended<br>by PL 91-230                       | U.S. Office<br>of Education                     | 7/1/74        | - 6/30/75                            | 195,601 | -0-   | 233,228 | -0-              | N/A   |
| AWARDS            | GENCY San Francisco Uni  | fied School Di                                  | strict        |                                      |         |       |         |                  |   |
|                   |  |   |               | REVEN                                | JES     |       |         |                  | ENCUMBRANCES                                    |
| Project<br>Title: | Filipino Bilingual Education   | Funding<br>Agency                               | Start<br>Date | End<br>Date                          | Federal | State |         | ocal<br>- Inkind | as of 3/31/79                                   |
|                   |  | Dept. of<br>Health,<br>Education                | Total Gr      | rant Period                          |         |       |         |                  |   |
|                   |  | and Welfare U.S. Office                         |               | - 6/30/75                            | 124,267 | -0-   | N/A     | -0-              | FISCAL YEAR '74 - '75 EXPENDITURES              |
| -                 | tion: Bilingual Education  | or Education                                    | Fiscal Y      | lear 174 - 175                       |         |       |         |                  | as of 3/31/7                                    |

7/1/74 - 6/30/75

124,267

-0- N/A -0-

N/A

| LOCAL AGENCY San Fr                                  | ancisco Unified School Di   | strict                      |  |                      |       |      |                  | Page 143  |
|--|---|-----------------------------|--|----------------------|-------|------|------------------|---|
|  |   |                             | REVE                                     | NUES                 |       |      |                  | ENCUMBRANCES as of 3/31/7                       |
| Project<br>Title: ESAA Basic                         | Funding<br>Agency   | Start<br>Date               | End<br>Date                              | Federal              | State |      | ocal<br>- Inkind | as 01 3/31/1                                    |
| Legislation: Educatio                                | Department of Health, Education and Welfare U.S. Office n Amendments    | 7/1/74                      | eant Period<br>- 6/30/75<br>ear '74 - '7 | 2,699,567            | 0-    | -0-  | -0-              | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/7 |
| of 1972<br>PL 92-31<br>Title VI                      | 8<br>I - Emergency  | 7/1/74                      | - 6/30/75                                | 2,699,567            | -0-   | -0-  | -0-              | N/A   |
| AWARDS LOCAL AGENCY San Fr                           | ancisco Unified School Di   | strict                      |  |                      |       |      |                  |   |
| •  | ancisco Unified School Di   | strict                      | RFVF                                     | NI IES               |       |      |                  | ENCUMBRANCES                                    |
| LOCAL AGENCY San Fr                                  |   |                             |  | NUES                 |       |      |                  | ENCUMBRANCES<br>as of 3/31/7                    |
|  | Funding   | strict<br>Start<br>Date     | REVE<br>End<br>Date                      | NUES<br>Federal      | State |      | ocal<br>- Inkind |   |
| LOCAL AGENCY San Fr                                  | Funding Agency  Department of Health,                                   | Start<br>Date               | End                                      |                      | State |      |                  | as of 3/31/7                                    |
| LOCAL AGENCY San Fr<br>Project<br>Fitle: ESAA - Seco | Funding Agency  Department of Health, Education and Welfare U.S. Office | Start<br>Date<br>Total Gr   | End<br>Date                              |                      | State |      |                  |   |
| COCAL AGENCY San Fr<br>Project<br>Fitle: ESAA - Seco | Funding Agency  Department of Health, Education and Welfare             | Start Date  Total Gr 7/1/74 | End<br>Date                              | Federal<br>1,038,651 |       | Cash | - Inkind         | as of 3/31/7 FISCAL YEAR '74 - '75              |

| TOCATE NOT          | ENCY San Francisco Un   | nified School I  | istrict                        |                                 |                |       |        |               | Page 144                                       |
|---------------------|---|--|--------------------------------|---------------------------------|----------------|-------|--------|---------------|--|
|                     |   |  |                                | REVENU                          | JES            |       |        |               | ENCUMBRANCES                                   |
| Project<br>Title:   | ESAA Bilingual  | Funding<br>Agency  | Start<br>Date                  | End<br>Date                     | Federal        | State |        | cal<br>Inkind | as of 3/31/7                                   |
| Legislati           | ion: Education Amendments                                       | Department of Health, Education and Welfare U.S. Office of Education       | 7/1/74 -                       | ear '74 - '75                   | 631,994        | -0-   | -0-    | -0-           | FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/ |
|                     | of 1972<br>PL 92-318<br>Title VII - Emergence<br>School Aid Act | ey .   | 7/1/74 -                       | - 6/30/75                       | 631,994        | -0-   | -0-    | -0-           | N/A  |
| AWARDS<br>LOCAL AGI | ENCY San Francisco Unif   | ied School Dis   | trict                          |                                 |                |       |        |               |  |
|                     | ENCY San Francisco Unif   | ied School Dis   | trict                          | REVENU                          | JES            |       |        |               | ENCUMERANCES                                   |
| OCAL AGI            | ENCY San Francisco Unif<br>Chinese Bilingual<br>Education       | ied School Dis Funding Agency  | trict<br>Start<br>Date         | REVENU<br>End<br>Date           | JES<br>Federal | State |        | cal<br>Inkind | ENCUMBRANCE:<br>as of 3/31/                    |
|                     | Chinese Bilingual   | Funding  | Start<br>Date                  | End                             |                | State |        |               |  |
| OCAL AGI            | Chinese Bilingual<br>Education                                  | Funding Agency U.S. Office o Education Department of Health, Education and | Start Date  f Total Gra 7/1/74 | End Date  ant Period  - 6/30/75 |                | State |        |               | FISCAL YEAR '74 - '75 EXPENDITURE              |
| OCAL AGI            | Chinese Bilingual<br>Education                                  | Funding Agency U.S. Office o Education Department of Health,               | Start Date  f Total Gra 7/1/74 | End<br>Date<br>ant Period       | Federal        | -0-   | Cash - | Inkind        | FISCAL YEAR                                    |

| LOCAL AGENCY                            | San Francisco U                                | nified School I   | District             |                            |                       |       |     |                  | Page 145                     |
|---|--|---|----------------------|----------------------------|-----------------------|-------|-----|------------------|------------------------------|
|   |  |   |                      | REVEN                      | UES                   |       |     |                  | ENCUMBRANCES                 |
| Project<br>Title: Voc                   | cational Education                             | Funding Agency  | Start<br>Date        | End<br>Date                | Federal               | State |     | ocal<br>- Inkind | as of 3/31/7                 |
|   |  | Department of Health, Education                               | Total Gr             | ant Period                 |                       |       |     |                  | FISCAL YEAR                  |
|   |  | and Welfare   |                      | - 6/30/75                  | 332,546 (approximate) | -0-   | N/A | 0-               | '74 - '75<br>EXPENDITURES    |
| egislation:                             | Vocational Educat:<br>Act of 1968<br>PL 90-576 | ion   |                      | ear 174 - 175<br>- 6/30/75 | 332,546               | -0-   | N/A | -0-              | as of 3/31/7<br>N/A          |
| MARDO                                   | Title I, Part B                                |   |                      |                            |                       |       |     |                  |                              |
|   |  | Unified School  | . District           | REVEN                      | IUES                  |       |     |                  | FNCUMBRANCES                 |
| OCAL AGENCY                             |  |   |                      | REVEN                      | IUES                  |       |     |                  | ENCUMBRANCES<br>as of 3/31/7 |
| OCAL AGENCY                             |  | Funding   | District Start Date  | REVEN<br>End<br>Date       |                       | State |     | ocal<br>- Inkind |                              |
| WARDS  OCAL AGENCY  Project  Pitle:  Di | San Francisco                                  | Funding   | Start<br>Date        | End                        | IUES                  | State |     |                  | as of 3/31/7                 |
| OCAL AGENCY                             | San Francisco                                  | Funding s Agency  Department of Health, Education and Welfare | Start Date  Total Gr | End<br>Date                | TUES Federal  8,980   | State |     |                  |                              |

| LOCAL AGENCY San Francis                                     | o Unified School  | District                           |                         |                 |       |        |                  | Page 146                          |
|--|---|------------------------------------|-------------------------|-----------------|-------|--------|------------------|-----------------------------------|
|  |   |                                    | REVEN                   | UES             |       |        |                  | ENCUMBRANCES as of 3/31/7         |
| Project<br>Fitle: Consumer and Homem                         | Funding Agency  |                                    | End<br>Date             | Federal         | State |        | ocal<br>- Inkind | as 01 3/31/                       |
|  | Department of Health, Education                             | Total Grant                        | Period                  |                 |       |        |                  | FISCAL YEAR                       |
|  | and Welfare   | 7/1/74 - 6                         |                         | 44,274          | -0-   | -0-    | -0-              | '74 - '75<br>EXPENDITURE:         |
| Legislation: Vocational Ed<br>Amendments of<br>PL 90-576     |   | Fiscal Year<br>7/1/74 - 6          |                         | 44,274          | -0-   | -0-    | -0-              | as of 3/31/7                      |
| AWARDS   |   |                                    |                         |                 |       |        |                  |                                   |
|  | co Unified School   | District                           |                         |                 |       |        |                  |                                   |
|  | co Unified School   | District                           | REVEN                   | <b>TUE</b> Ş    |       |        |                  | ENCUMBRANCES                      |
| AWARDS  LOCAL AGENCY San Francis  Project  Title: Work Study | Funding Agency  | Start                              | REVEN<br>End<br>Date    | TUEȘ<br>Federal | State |        | ocal<br>- Inkind | ENCUMBRANCES as of 3/31/2         |
| LOCAL AGENCY San Francis Project                             | Funding<br>Agency<br>Department<br>of Health,               | Start                              | End<br>Date             |                 | State |        |                  | as of 3/31/                       |
| COCAL AGENCY San Francis Project Title: Work Study           | Funding Agency  Department of Health, Education and Welfare | Start Date  Total Grant 7/1/74 - 6 | End Date Period 5/30/75 | Federal.        | State |        |                  | FISCAL YEAR '74 - '75 EXPENDITURE |
| OCAL AGENCY San Francis                                      | Funding Agency  Department of Health, Education and Welfare | Start<br>Date<br>Total Grant       | End Date Period 5/30/75 | Federal.        |       | Cash • | - Inkind         | as of 3/31/2                      |

| OCAL AGENCY                         | San Francisco Unif  | Ted School Dis                               |                              |                       |                |                  |        |               | Page 147                           |
|-------------------------------------|---|--|------------------------------|-----------------------|----------------|------------------|--------|---------------|------------------------------------|
|                                     |   |  |                              | REVENU                | ÆS             |                  |        |               | ENCUMBRANCES                       |
| - All Land 10 - 0                   | wance for Specialist<br>hers in Reading                     | Funding<br>Agency                            | Start<br>Date                | End<br>Date           | Federal        | State            |        | cal<br>Inkind | as of 3/31/7                       |
|                                     |   | State<br>Department                          | Total Gr                     | ant Period            |                |                  |        |               |                                    |
|                                     |   | of Education                                 | 7/1/74                       | - 6/30/75             | <u> ()</u>     | 11,260           | 21,661 | -0-           | FISCAL YEAR<br>'74 - '75           |
| egislation:                         |   |  | Fiscal Y                     | ear 174 - 175         |                |                  |        |               | expenditures as of 3/31/3          |
|                                     | Improvement Act   |  | 7/1/74                       | - 6/30/75             | -0-            | 11,260           | 21,661 | 0-            | N/A                                |
|                                     | San Francisco Unif  | ied School Dis                               | strict                       |                       |                |                  |        |               |                                    |
| WARDS<br>OCAL AGENCY                | San Francisco Unif  | ied School Dis                               | strict                       | REVENU                | JES            |                  |        |               | ENCUMBRANCES                       |
| OCAL AGENCY Project itle: Benj High | amin Franklin Junior<br>School Demonstration                | Funding<br>Agency                            | Start<br>Date                | REVENU<br>End<br>Date | TES<br>Federal | State            |        | cal<br>Inkind | ENCUMBRANCES<br>as of 3/31/7       |
| OCAL AGENCY Project itle: Benj High | amin Franklin Junior  | Funding<br>Agency<br>State<br>Department     | Start<br>Date                | End                   |                | State            |        |               | as of 3/31/7                       |
| OCAL AGENCY Project itle: Benj      | amin Franklin Junior<br>School Demonstration                | Funding<br>Agency<br>State                   | Start<br>Date<br>Total Gra   | End<br>Date,          |                | State<br>114,599 |        |               | as of 3/31/3 FISCAL YEAR '74 - '75 |
| OCAL AGENCY roject itle: Benj High  | amin Franklin Junior<br>School Demonstration<br>ing Project | Funding Agency State Department of Education | Start Date  Total Gra 7/1/74 | End<br>Date<br>Date   | Federal        |                  | Cash - | - Inkind      | as of 3/31/                        |

| LOCAL AGENCY                | San Francisco Uni  | TIEG SCHOOL DIS  |  |   |               |              |        |                  |   |
|-----------------------------|--|--|--|---|---------------|--------------|--------|------------------|---|
|                             |  |  |  | REVENU  | ES            |              |        |                  | ENCUMBRANCE:                                  |
| Demo                        | ton Junior High Schoo<br>onstration Reading                    | Funding<br>1 Agency                                      | Start<br>Date                            | End<br>Date                                   | Federal       | State        |        | ocal<br>- Inkind |   |
| Proj                        | ject   | State<br>Department                                      | Total Gra                                | ant Period                                    |               |              |        |                  | PTOCAL VPAR                                   |
|                             |  | of Education   | 7/1/74                                   | - 6/30/75                                     | -0-           | 112,202      | -0-    | -0-              | FISCAL YEAR '74 - '75 EXPENDITURE             |
| Legislation:                | Reading Demonstrat<br>Program in Grades                        |  | Fiscal Ye                                | ear 174 - 175                                 |               |              |        |                  | as of 3/31/                                   |
|                             | and 9 Education Code 649                                       |  | 7/1/74                                   | - 6/30/75                                     | -0-           | 112,202      | -0-    | -0-              | N/A   |
|                             | S.B. 375   |  |  |   |               |              |        |                  |   |
| AWARDS                      | 3.0. 3/3   |  |  |   |               |              |        |                  |   |
|                             |  | ified School Di  | istrict                                  | REVENU  | JES           |              |        |                  |   |
| LOCAL AGENCY Project Title: | Y San Franciso Un<br>Chinese Bilingual                         | ified School Di<br>Funding<br>Agency                     | istrict<br>Start<br>Date                 | REVENU<br>End<br>Date                         | ES<br>Federal | State        |        | ocal<br>- Inkind | ENCUMBRANCE<br>as of 3/31/                    |
| LOCAL AGENCY Project Title: | Y San Franciso Un  | Funding<br>Agency<br>State<br>Department                 | Start<br>Date                            | End   |               | State        |        |                  | as of 3/31/                                   |
| LOCAL AGENCY Project Title: | Y San Franciso Un<br>Chinese Bilingual<br>Education            | Funding<br>Agency<br>State                               | Start<br>Date<br>Total Gra               | End<br>Date                                   |               | State 72,036 |        |                  | as of 3/31/ FISCAL YEAR '74 - '75             |
|                             | San Franciso Un Chinese Bilingual Education  Bilingual Educati | Funding<br>Agency<br>State<br>Department<br>of Education | Start Date  Total Grant 7/1/74           | End<br>Date<br>ant Period                     | Federal       |              | Cash · | - Inkind         | as of 3/31/                                   |
| LOCAL AGENCY Project Fitle: | Y San Franciso Un<br>Chinese Bilingual<br>Education            | Funding<br>Agency<br>State<br>Department<br>of Education | Start Date  Total Grant 7/1/74  Fiscal Y | End Date  ant Period - 6/30/75                | Federal       |              | Cash · | - Inkind         | FISCAL YEAR '74 - '75 EXPENDITURE             |
| OCAL AGENCY Project Citle:  | San Franciso Un Chinese Bilingual Education  Bilingual Educati | Funding<br>Agency<br>State<br>Department<br>of Education | Start Date  Total Grant 7/1/74  Fiscal Y | End Date  ant Period - 6/30/75  ear '74 - '75 | Federal       | 72,036       | Cash - | - Inkind         | FISCAL YEAR '74 - '75 EXPENDITURE as of 3/31/ |

| OCAL AGENC            | Y San Francisco Unif  | fied School Dis  | strict                      |                            |                |                  |                        | Page 149                            |
|-----------------------|---|--|-----------------------------|----------------------------|----------------|------------------|------------------------|-------------------------------------|
|                       |   |  |                             | REVEN                      | JES            |                  |                        | ENCUMBRANCES                        |
|                       | Restructuring and Individualizing                                 | Funding<br>Agency  | Start<br>Date               | End<br>Date                | Federal        | State            | Local<br>Cash - Inkind | as of 3/31/7                        |
|                       | Instructional Programs Grades K, 1,2, and 3                       | State Department of Education                            | Total Gra                   | ant Period                 |                |                  |                        | FISCAL YEAR                         |
| egislation            | n: Early Childhood  |  |                             | - 6/30/75<br>ear 174 - 175 | -0-            | 477,970          | -00-                   | '74 - '75 EXPENDITURES as of 3/31/7 |
|                       | Education<br>S.B. 1302  |  | 7/1/74                      | - 6/30/75                  | -0-            | 477,970          | -00-                   | N/A                                 |
| AWARDS                | CY San Francisco Uni  | Ified School D   | istrict                     |                            |                |                  |                        |                                     |
| AWARDS<br>LOCAL AGENO | CY San Francisco Uni  | ified School D:  | istrict                     | REVEN                      | UES            |                  |                        | ENCUMBRANCES                        |
| COCAL AGENC           | eaching/Learning  | Ified School D:<br>Funding<br>Agency                     | istrict<br>Start<br>Date    | REVEN<br>End<br>Date       | UES<br>Federal | State            | Local<br>Cash - Inkind | ENCUMBRANCES as of 3/31/            |
| Project Fitle: Te     |   | Funding  | Start<br>Date               | End                        |                | State            |                        |                                     |
| Project Fitle: Te     | aching/Learning<br>movations for<br>lingual/Bicultural<br>ucation | Funding<br>Agency<br>State<br>Department<br>of Education | Start Date  Total Gr 7/1/74 | End<br>Date                | Federal        | State<br>187,946 |                        | as of 3/31/                         |

| LOCAL AGENCY                       | San Francisco      | OUTLIER SCHOOL   | DISTITUTE                    |                           |                    |       |               |        | Page 150                           |
|------------------------------------|--------------------|--|------------------------------|---------------------------|--------------------|-------|---------------|--------|------------------------------------|
|                                    |                    |  |                              | REVEN                     | NUES               |       |               |        | ENCUMBRANCES                       |
| Project<br>Title: Needs            | s Assessment       | Funding<br>Agency  | Start<br>Date                | End<br>Date               | Federal            | State | Loc<br>Cash - |        | as of 3/31/78                      |
|                                    |                    | Department of Health,                                      | Total Gra                    | ant Period                |                    |       |               |        |                                    |
|                                    |                    | Education<br>and Welfare                                   |                              | - 6/30/75                 | 29,350             | -0-   | N/A           | -0-    | FISCAL YEAR '74 - '75 EXPENDITURES |
| Legislation:                       | Indian Education   | Act  | Fiscal Ye                    | ear 174 - 175             | <u>.</u>           |       |               |        | as of 3/31/75                      |
|                                    | Title IV<br>Part A |  | 7/1/74                       | - 6/30/75                 | 29,350             | -0-   | -0-           | -0-    | N/A                                |
| AWARDS LOCAL AGENCY                | San Francisco Un   | nified School D  | istrict                      |                           |                    |       |               |        |                                    |
|                                    | San Francisco U    | nified School D  | )istrict                     | REVEN                     | IUES               |       |               |        | FNC! IMBRANCES                     |
| LOCAL AGENCY Project Title: Career | r Opportunities    | nified School D Funding Agency                             | District Start Date          | REVEN<br>End<br>Date      | NUES<br>Federal    | State | Loc<br>Cash - |        | ENCUMBRANCES as of 3/31/7          |
| LOCAL AGENCY Project               | r Opportunities    | Funding Agency Department of Health, Education             | Start<br>Date                | End                       |                    | State |               |        | as of 3/31/7                       |
| LOCAL AGENCY Project Title: Career | r Opportunities    | Funding Agency Department of Health,                       | Start<br>Date<br>Total Gra   | End<br>Date               |                    | State |               |        | as of 3/31/7 FISCAL YEAR '74 - '75 |
| Project Title: Career Progra       | r Opportunities    | Funding Agency Department of Health, Education and Welfare | Start Date  Total Gra 7/1/74 | End<br>Date<br>ant Period | Federal<br>125,000 |       | Cash -        | Inkind | as of 3/31/7                       |

| LOCAL AGENCY          | San Francisco Unif   | ied School Di     | strict        |                               |                      |                |                        | Page 151                                 |
|-----------------------|--|-------------------|---------------|-------------------------------|----------------------|----------------|------------------------|--|
|                       |  |                   |               | REVEN                         | UES                  |                |                        | ENCUMBRANCES as of 3/31/7                |
| Project<br>Title: Nei | ghborhood Youth Corps  | Funding<br>Agency | Start<br>Date | End<br>Date                   | Federal              | State          | Local<br>Cash - Inkind | N/A                                      |
|                       |  | DOL/MA 1          | Total Gr      | rant Period                   |                      |                |                        | TTOOM ATIAN                              |
|                       |  |                   | 7/1/74        | 4 - 6/30/75                   | 907,977              |                |                        | FISCAL YEAR '74 - '75 EXPENDITURES       |
| Legislation:          | Economic Opportunit 1964   | y Act of          | Fiscal Y      | (ear 174 - 175                | -                    |                |                        | as of 3/31/7                             |
|                       | P.L. 88-452<br>Title I as amended                                  |                   | 7/1/74        | - 6/30/75                     | 907,977              |                |                        | N/A                                      |
| LOCAL AGENCY          |  |                   |               | REVEN                         | IUEŚ                 |                |                        | ENCUMBRANCES                             |
| Project               | ٠  | Funding           | Start         | End                           | Federal              | State          | Local                  | as of 3/31/7                             |
| I                     | chool Program  | Agency            | Date          | Date                          | 10402 64             |                | Cash - Inkind          | N/A                                      |
|                       | M  | hru Mayor's       | Total Gr      | cant Period                   |                      |                |                        |  |
|                       | f  | · 1               |               |                               |                      |                |                        | ETCOAL STAD                              |
|                       |  | rom DOL/MA 1      | 7/1/74        | - 6/30/75                     | 362,000 <sup>2</sup> | die den -de    |                        | FISCAL YEAR<br>'74 - '75<br>EXPENDITURES |
|                       | Comprehensive Employm  | nent and          |               | 4 - 6/30/75<br>Year 174 - 175 |                      | plur dign -coh | -A All- All-           | 174 - 175                                |
| _                     | Compreh <b>e</b> nsive Employm<br>Training Act (CETA) o<br>Title I | nent and          | Fiscal \      |                               | 5                    | plur dijn vide |                        | '74 - '75<br>EXPENDITURE:                |

<sup>1/</sup> DOL = Department of Labor; MA = Manpower Administration
2/ Funds reported also under Mayor's Office of Manpower, CETA Title I Grant

| OCAL AG          | ENCY San Francisco                           | outried School D   | istrict                      |   |                                       |       |                        | Page 152   |
|------------------|--|--|------------------------------|---|---------------------------------------|-------|------------------------|--|
|                  |  |  |                              | REVEN                                     | JES                                   |       |                        | ENCUMBRANCE as of 3/31/  |
| roject<br>itle:  | Mission Model Cities<br>Educational Project  | Funding<br>Agency  | Start<br>Date                | End<br>Date                               | Federal                               | State | Local<br>Cash - Inkind | N/A  |
|                  | Baddational Troject                          | thru SF City<br>Demonstration<br>Agency from                   | Total Gr                     | eant Period                               |                                       |       |                        | FISCAL YEAR  |
| egislat:         | ion: Cities Demonstrat                       | HUD 1  |                              | 4 - 6/30/75<br>Sear 174 - 175             | 149,530 <sup>2</sup>                  |       |                        | '74 - '75<br>EXPENDITURE<br>as of 3/31/                                      |
| egisiai.         | ion: Cities Demonstrat of 1966               | ION ACT  | riscal i                     | .ear. 74 = 75                             |                                       | ,     |                        | as 01 3/31/  |
|                  | mark and the second second                   |  | 7/1/7/                       | (120/75                                   |                                       |       |                        | DT / A   |
|                  | Title I as amende                            | Unified School   |                              | 4 - 6/30/75                               | 149,530 2                             |       |                        | N/A  |
| WARDS<br>OCAL AG |  |  |                              | REVEN                                     |                                       |       |                        | ENCUMBRANCE  |
| OCAL AG          |  | Unified School   | District                     | REVEN                                     | UES                                   | Ctato | Incal                  |  |
| OCAL AG          |  | Unified School  Funding  Agency                                |                              |   |                                       | State | Local<br>Cash - Inkind | ENCUMBRANCE  |
| OCAL AG          | ENCY San Francisco  Bayview - Hunters Poi    | Unified School  Funding nt Agency  thru SF City Demonstration  | District Start Date          | REVEN                                     | UES                                   | State |                        | ENCUMBRANCE<br>as of 3/31/<br>N/A  |
| OCAL AG          | Bayview - Hunters Poi<br>Educational Project | Funding nt Agency thru SF City Demonstration Agency from HUD 1 | District Start Date Total Gr | REVEN  End Date  Pant Period  4 - 6/30/75 | UES<br>Federal<br>26,600 <sup>2</sup> | State |                        | ENCUMBRANCE<br>as of 3/31/<br>N/A<br>FISCAL YEAR<br>'74 - '75<br>EXPENDITURE |
| DCAL AG          | ENCY San Francisco  Bayview - Hunters Poi    | Funding nt Agency thru SF City Demonstration Agency from HUD 1 | District Start Date Total Gr | REVEN<br>End<br>Date                      | UES<br>Federal<br>26,600 <sup>2</sup> |       |                        | ENCUMBRANCE<br>as of 3/31/<br>N/A<br>FISCAL YEAR<br>'74 - '75                |

<sup>1/</sup> HUD = Department of Housing and Urban Development 2/ Funds reported also under City Demonstration Agency

B. 4 APPLICATIONS

BY LOCAL CITY AGENCY



| - 78 TO 1 | ר דמ    | <b>ברי</b> א | mT. | ONS       |
|-----------|---------|--------------|-----|-----------|
| AM        | P 1 . I | 1            |     | ( )/(V/S) |

Legislation:

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums Page 1 REVENUES Funding Project Start End Federal Local State Catalogue of Tapestries Title: Agency Cash - Inkind Date Date NEA 1 Total Grant Period 12/1/75 - 11/20/76 23,014 Legislation: National Foundation on the Arts and Humanities Act of 1965 P.L. 89-209 as amended APPLICATIONS The Fine Arts Museums Foundation in support of The Fine Arts Museums LOCAL AGENCY REVENUES Funding Project Local End Federal State Start Lecture Series on M/M Agency Cash - Inkind Title: Date Date John D. Rockfeller 3rd NEA 1 Exhibition Total Grant Period 14,950 11/1/75 - 7/31/76

1/ NEA = National Endowment for the Arts (Federal)

P.L. 89-209 as amended

1965

National Foundation on the Arts and Humanities Act of

| LOCAL AGENCY | THE | FINE | ARTS | MUSEUMS | FOUNDATION | IN | SUPPORT | OF | THE | FINE | ARTS | MUSEUMS |
|--------------|-----|------|------|---------|------------|----|---------|----|-----|------|------|---------|
|--------------|-----|------|------|---------|------------|----|---------|----|-----|------|------|---------|

Page 2

## REVENUES

Funding Project Title: Exhibition of San Francisco Agency Photography

Start End Date Date Federal

State

Local Cash - Inkind

NEA 1

Total Grant Period

11/1/75 10/31/76

10,000

Legislation: National Foundation on the

Arts and Humanities Act of 1965.

P.L. 89-209 as Amended

### APPLICATIONS

THE FINE ARTS MUSEUMS FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUMS LOCAL AGENCY

### REVENUES

Funding Start Project Title: Exhibition of Tapestries Agency Date

End Federal Date

State

Local Cash - Inkind

NEA 1

Total Grant Period

2/10/76 - 2/10/77

18,072

Legislation: National Foundation on the Arts and Humanities Act of

1965

<sup>1/</sup> NEA = National Endowment for the Arts (Federal)

| LOCAL AGENCY | The Fine Arts Museum | Foundation in support | of the Fine Arts Museums |
|--------------|----------------------|-----------------------|--------------------------|
|--------------|----------------------|-----------------------|--------------------------|

Page 3

REVENUES

Project Title:

Funding Installation of Roll-down Agency doors (Legion of Honor)

Start Date

Federal

State

Local

Cash - Inkind

NEA 1

Total Grant Period

End

Date

N/A N/A 3,500

Legislation: National Foundation on the Arts and Humanities Act of

1965

P.L. 89-209 as amended

**APPLICATIONS** 

The Fine Arts Museums Foundation in support of the Fine Arts Museums LOCAL AGENCY

REVENUES

Project Title:

Triumph of Humanism Exhibition

Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

NEA 1

Total Grant Period

9/1/76 - 8/31/77

20,130

Legislation:

National Foundation on the Arts and Humanities Act of

<sup>1/</sup> NEA = National Endowment for the Arts (Federal)

Local

Cash - Inkind

State

| LOCAL AC          | SENCY   | The Fine             | Arts | Museums | Foundation                            | in  | support   | of        | the  | Fine     | Arts | Museu |
|-------------------|---------|----------------------|------|---------|---------------------------------------|-----|-----------|-----------|------|----------|------|-------|
|                   |         |                      |      |         |                                       |     |           |           | R    | EVENU    | ES   |       |
| Project<br>Title: | Researc | h for Fr<br>s Catalo |      |         | Funding<br>Agency<br>NEA <sup>1</sup> | Sta | art<br>te | En.<br>Da |      |          | Fed  | leral |
|                   |         |                      |      |         |                                       | To  | tal Gran  | t P       | erio | <u>d</u> |      |       |
|                   |         |                      |      |         |                                       |     | N/A       | N,        | /A   |          | 9,   | 240   |

Legislation: National Foundation on the

Arts and Humanities Act of

1965

P.L. 89-209 as amended

**APPLICATIONS** 

The Fine Arts Museums Foundation in support of the Fine Arts Museums LOCAL AGENCY

REVENUES

| Project<br>Title: | Retaining Scholar to<br>Survey Prints and Drawings<br>Collection | Funding<br>Agency | Start<br>Date | End<br>Date | Federal | State | Local<br>Cash - Inkind |
|-------------------|--|-------------------|---------------|-------------|---------|-------|------------------------|
|                   | •  |                   | Total Gran    | nt Period   |         |       |                        |
|                   |  |                   | 1/6/75 -      | 4/5/75      | 5 755   |       |                        |

Legislation:

National Foundation on the Arts and Humanities Act of

1965

<sup>1/</sup> NEA = National Endowment for the Arts (Federal)

deYoung Museum Art School of The Fine Arts Museums

Page 5

## REVENUES

Project
Title: Intern Training Program

Funding Agency

Start End Date Date Federal

State

Local
Cash - Inkind

NEA 1

Total Grant Period

11/15/75 - 10/15/76

60,000

-- --

Legislation:

National Foundation on the

Arts and Humanities Act of 1965

P.L. 89-209 as amended

**APPLICATIONS** 

LOCAL AGENCY

deYoung Museum Art School of The Fine Arts Museums

## REVENUES

Project Title:

Summer Intern Training Program

Funding Agency Start Date End Date Federal

State

Local

Cash - Inkind

NEA 1

Total Grant Period

6/1/75 - 8/31/75

4,000

Legislation:

National Foundation on the

Arts and Humanities Act of 1965

<sup>1/</sup> NEA = National Endowment for the Arts (Federal)

Mayor's Office of Community Development

LOCAL AGENCY

REVENUES

Project Title:

Planning and Management

Assistance 1

Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

HUD 2

Total Grant Period

7/1/75 - 6/30/76

175,000

Legislation:

Housing Act of 1954 as amended

Section 701

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:

Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

Total Grant Period

Legislation:

<sup>1/</sup> To be work ordered to the Mayor's Clearinghouse and the Department of City Planning

<sup>2/</sup> HUD = Department of Housing and Urban Development

| LOCAL AGENCY Recreation and  | - data population             |                                |                           |                 |                 |                        | Page 7 |
|--|-------------------------------|--------------------------------|---------------------------|-----------------|-----------------|------------------------|--------|
|  |                               |                                | REVEN                     | IUES            |                 |                        |        |
| Project<br>Title: Golden Gate Park<br>Conservatory Restoration   |                               | Start<br>Date                  | End<br>Date               | Federal         | State           | Local<br>Cash - Inkind |        |
|  | DOI 1<br>BOR 2<br>DPR 3       | Total Gr                       | ant Period                |                 |                 |                        |        |
|  | DIK                           | 1976 - 3                       | 1979                      | 39,150          | -0-             | 39,150 -0-             |        |
| egislation: Historic Preserva Grant-in-Aid Fund  |                               |                                |                           |                 |                 |                        |        |
| APPLICATIONS   |                               |                                |                           |                 |                 |                        |        |
| T)   | ark Department                |                                | REVEN                     | TIES.           |                 |                        |        |
| OCAL AGENCY Recreation and Page 1  |                               | Stant                          | REVEN                     |                 | State           | Iocal                  |        |
| OCAL AGENCY Recreation and Participants of the Project   | ark Department Funding Agency | Start<br>Date                  | REVEN<br>End<br>Date      | TUES<br>Federal | State           | Local<br>Cash - Inkind |        |
| OCAL AGENCY Recreation and Participants of the Project   | Funding                       | Date                           | End<br>Date               |                 | State           |                        |        |
| OCAL AGENCY Recreation and Particle Project  | Funding<br>Agency             | Date Total Gr                  | End<br>Date<br>ant Period | Federal         |                 | Cash - Inkind          |        |
| OCAL AGENCY Recreation and Participation | Funding<br>Agency             | Date Total Gr                  | End<br>Date               |                 | State<br>98,000 |                        |        |
| OCAL AGENCY Recreation and Participation | Funding Agency DPR 3          | Date  Total Gr  pending  ional | End<br>Date<br>ant Period | Federal         |                 | Cash - Inkind          |        |

<sup>1/</sup> DOI = Department of Interior (Federal)

<sup>2/</sup> BOR = Bureau of Outdoor Recreation (Federal)
3/ DPR = Department of Parks and Recreation (State)

LOCAL AGENCY

| -    |        |      |
|------|--------|------|
| DLA  | JENI   | FLYC |
| TVF. | A LTAI |      |

Project Funding Start End Federal Local State Cash - Inkind Title: Agency Date Date Stow Lake Phase I Rehabilitation of Reservoir DPR 1 Total Grant Period 81,100 pending - pending 81,100 -0--0-

Legislation: 1974 State Beach, Park, Recreational and Historical Facilities Bond Act

APPLICATIONS

LOCAL AGENCY Recreation and Park Department

## REVENUES

Local Funding Project End Federal State Start Cash - Inkind Title: Date Music Concourse Agency Date Golden Gate Park DPR 1 Total Grant Period pending - pending 405,000 405,000 -0--0-

Legislation: 1974 State Beach, Park, Recreational and Historical Facilities Bond Act

<sup>1/</sup> DPR = Department of Parks and Recreation (State)

| OCAT. | AGENCY  | Airports    | Commission   |
|-------|---------|-------------|--------------|
|       | VOTTACT | TITE POT CO | OCHURACOLICI |

| equest For Aid Airports and Airo Development Act o |                     |                     | REVENTED PART Period Pending              | TUES Federal 2,781,085                                | State  | Local<br>Cash - Inkind<br>2,395,915 -0-                                  |   |
|--|---------------------|---------------------|---|---|--|--|---|
| Airports and Airv                                  | Agency  DOT 1 FAA 2 | Date Total Gr       | Date<br>ant Period                        |   |  | Cash - Inkind  |   |
|  |                     | pending             | - pending                                 | 2,781,085   | -0-  | 2,395,915 -0-  |   |
|  |                     |                     |   |   |  |  |   |
|  |                     |                     |   |   |  |  |   |
| drports Commissi                                   | ion                 |                     | REVEN                                     | IJES  |  |  |   |
|  | Funding             | Stant               |   |   | State  | Local  |   |
| est For Aid  | Agency              | Date                | Date                                      |   |  | Cash - Inkind  |   |
|  | DOT 1<br>FAA 2      | Total Gr            | ant Period                                |   |  |  |   |
|  |                     |                     |   |   |  |  |   |
|  |                     | uest For Aid Agency | Funding Start<br>uest For Aid Agency Date | REVEN Funding Start End uest For Aid Agency Date Date | REVENUES  Funding Start End Federal  uest For Aid Agency Date Date | REVENUES  Funding Start End Federal State  uest For Aid Agency Date Date | REVENUES  Funding Start End Federal State Local uest For Aid Agency Date Date Cash - Inkind |

<sup>1/</sup> DOT = Department of Transportation (Federal)

<sup>2/</sup> FAA = Rederal Aviation Administration (Federal)

### REVENUES

Project
Title: Transit Information
Management System

Funding Agency Start End Date Date Federal

State

Local
Cash - Inkind

DOT/UMTA 1

Total Grant Period

7/1/75 - 6/30/78

1,142,400

285,600

Legislation: Urban Mass Transportation Act

of 1964

P.L. 88-365 as amended

APPLICATIONS

LOCAL AGENCY

Public Utilities Commission

REVENUES

Project Title:

System Improvement Program (Amendment)

Funding Agency Start Date End Date Federal

State

Local
Cash - Inkind

DOT/UMTA 1

Total Grant Period

7/1/75 - 6/30/79

23,657,900

---

5,914,475 ---

Legislation:

Urban Mass Transportation Act

of 1964

P.L. 88-365 as amended

<sup>1/</sup> DOT = Department of Transportation; UMTA = Urban Mass Transportation Administration

Public Utilities Commission

Page 11

REVENUES

Project Title:

Transit Equipment Program (Amendment) Funding Agency

Start Date

End Date Federal

State

Local

Cash - Inkind

DOT/UMTA 1

Total Grant Period

7/1/75 - 6/30/77

6,125,600

1,531,400 ---

Legislation: Urban Mass Transportation Act

of 1964

P.L. 88-365 as amended

APPLICATIONS

LOCAL AGENCY

Project

Title:

Public Utilities Commission

REVENUES

Transit Improvement Program (Amendment) Funding Agency

Start Date

End Date

Federal

State

Local Cash - Inkind

DOT/UMTA 1

Total Grant Period

7/1/75 - 6/30/78

13,133,600

3,283,400 ---

Legislation:

Urban Mass Transportation Act

of 1964

P.L. 88-365 as amended

<sup>1/</sup> DOT = Department of Transportation; UMTA = Urban Mass Transportation Administration

LOCAL AGENCY

## REVENUES

Project Title:

Funding Moccasin Sewage Treatment Agency

Start End Date Date Federal

State

Local Cash - Inkind

Plant Project

EPA/WH thru

CAL/WRCB1

Total Grant Period

5/27/75 - 1/15/77

238,000

39,500 39,500

Legislation:

Federal Water Pollution

Control Act Title II Section 201

P.L. 92-500 as amended

APPLICATIONS

Public Utilities Commission - Hetch Hetchy Water and Power LOCAL AGENCY

## REVENUES

Project Title:

Power Improvement Program Agency

Funding

Start Date

End Date Federal

State

Local Cash - Inkind

(Amendment) DOT/UMTA 2

Total Grant Period

7/1/75 - 6/30/78

22,284,800

5,571,200 ---

Legislation:

Urban Mass Transportation Act

of 1964

P.L. 88-365 as amended

<sup>1/</sup> EPA = Environmental Protection Agency; WH = Office of Water and Hazardous Materials thru CAL /WRCB = California Water Resources Control Board

<sup>2/</sup> DOT = Department of Transportation; UMTA = Urban Mass Transportation Administration

Department of Public Works

Page 13

### REVENUES

Project Title:

Westshore Transport (Accelerated schedule)

Funding Agency

End Start Date Date

Federal

State

Local

Cash - Inkind

EPA

WH SWRCB 1 Total Grant Period

11/75 - 1979/80

18,750,000

3,125,000 3,125,000 -0-

Legislation:

Federal Water Pollution Control Act, as amended

P.L. 92-500 Title II

**APPLICATIONS** 

LOCAL AGENCY

Department of Public Works

REVENUES

Project Title:

Channel Outfalls

Consolidation (Accelerated schedule) Funding Agency

SWRCB 1

EPA WH

Start Date

End Date

Total Grant Period

10/75 - 1979/80

Federal

15,000,000

State

Local

Cash - Inkind

2,500,000 2,500,000 -0-

Legislation: Federal Water Pollution

Control Act, as amended

<sup>1/</sup> Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

### REVENUES

Project Title: Richmond Sunset Pumping

Station and Force Main

Funding Agency

End Start Date Date

Federal

State

Local Cash - Inkind

(Accelerated schedule)

EPA WH SWRCB 1

Total Grant Period

11/75 - 1979/80

11,250,000

1,875,000 1,875,000 -0-

Legislation:

Federal Water Pollution Control Act, as amended

P.L. 92-500 Title II

## APPLICATIONS

LOCAL AGENCY

Department of Public Works

## REVENUES

Project Title:

North Point Pump Station Agency (Accelerated schedule)

Funding

Start Date

End Date Federal

State

Local

Cash - Inkind

EPA SWRCB 1

Total Grant Period

9/75 - 1979/80

10,500,000

1,750,000 1,750,000 -0-

Legislation: Federal Water Pollution

Control Act, as amended

<sup>1/</sup> Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

LOCAL AGENCY

## REVENUES

Project Treatment Work for Wet Title:

Weather Flow (Retention Basin) Funding Agency

End Start Date Date Federal

State

Local Cash - Inkind

EPA

WH SWRCB 1 Total Grant Period

pending - pending

150,000

25,000

25,000 -0-

Legislation: Federal Water Pollution Control Act, as amended

P.L. 92-500 Title II

**APPLICATIONS** 

Department of Public Works LOCAL AGENCY

REVENUES

Project Title:

Interim Bay Outfall Southeast Plant Expansion

Funding Agency

Start Date

End Date Federal

State

Local

Cash - Inkind

-0-

EPA

SWRCB 1

Total Grant Period

pending - pending

750,000

125,000

125,000

Legislation:

Federal Water Pollution Control Act, as amended

<sup>1/</sup> Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

Department of Public Works

Page 16

### REVENUES

Project Title:

Southeast Water Pollution

Control Plant Expansion

Funding Agency

Start End Date Date Federal

State

Local
Cash - Inkind

EPA

WH SWRCB 1 Total Grant Period

7/75 - 7/80

75,000,000 12,500,000 32,500,000 -0-

Legislation:

Federal Water Pollution Control Act, as amended

P.L. 92-500 Title II

APPLICATIONS

LOCAL AGENCY

Department of Public Works

# REVENUES

Project

Title: North Shore Outfalls

Consolidation

(Accelerated schedule)

Funding Agency

Start Date End Date Federal

State

Local

Cash - Inkind

SWRCB 1

EPA

WH

Total Grant Period

9/75 - 1979/80

37,500,000 6,250,000 6,250,000

Legislation:

Federal Water Pollution Control Act, as amended

<sup>1/</sup> Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

Department of Public Works

Page 17

### REVENUES

Project Title:

Ocean Outfalls

(Accelerated schedule)

Funding Agency

Start End Date Date Federal

State

Local

Cash - Inkind

EPA

WH SWRCB 1 Total Grant Period

9/75 - 1979/80

37,500,000

6,250,000 6,250,000 -0-

Legislation:

Federal Water Pollution Control Act, as amended

P.L. 92-500 Title II

### **APPLICATIONS**

LOCAL AGENCY

Department of Public Works

#### REVENUES

Project

Title: Islais Creek Outfalls

(Accelerated Schedule)

Funding Agency

Start Date

End Date Federal

State

Local

Cash - Inkind

EPA WH

SWRCB 1

Total Grant Period

10/75 - 1979/80

5,250,000

875,000 875,000

Legislation: Federal Water Pollution

Control Act, as amended

<sup>1/</sup> Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), throuth the State Water Resources Control Board

# REVENUES

5,250,000

875,000

875,000 -0-

Funding Federal Local Start End Project State Title: Richmond-Sunset Date Date Cash - Inkind Agency Improvements (Accelerated schedule) EPA WH Total Grant Period SWRCB 1 8/75 - 1979/80

Legislation: Federal Water Pollution

Control Act, as amended

P.L. 92-500 Title II

## APPLICATIONS

Department of Public Works LOCAL AGENCY

### REVENUES

Funding End Federal Local Project Start State Agency Cash - Inkind Southeast Improvements Date Date Title: (Accelerated schedule) EPA Total Grant Period SWRCB 1 8/75 - 1979/80 3,000,000 500,000 500,000 -0-

Legislation: Federal Water Pollution

Control Act, as amended

<sup>1/</sup> Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

Department of Public Works

Page 19

### REVENUES

Project

Title: 3rd Street (and others)

Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

Rehabilitation

DOT/FHWA CAL TRANS 1

Total Grant Period

6/75 - 3/76

348,000

72,000

Legislation:

Federal Aid - Highway

Act of 1973

APPLICATIONS

LOCAL AGENCY

Department of Public Works

REVENUES

Project Title:

Funding Mission Street (and others) Agency

Start Date

End Date Federal

State

Local

Cash - Inkind

Rehabilitation

DOT/FHWA

Total Grant Period CAL TRANS 1

6/75 - 9/75

274,000

56,000 ---

Legislation:

Federal Aid - Highway

<sup>1/</sup> DOT = Department of Transportation; FHWA = Federal Highway Administration CAL TRANS = California Department of Transportation

LOCAL AGENCY

REVENUES

Project Title:

Funding Van Ness Ave. (Golden Gate Agency

Start Date

End Date Federal State

Local Cash - Inkind

to Lombard St.) Rehabilitation

DOT/FHWA CAL TRANS 1

Total Grant Period

6/75 - 9/75

248,500

62,500 ---

Legislation: Federal Aid - Highway

Act of 1973

APPLICATIONS

LOCAL AGENCY

Department of Public Work

REVENUES

Project Title:

Geneva - Ocean - Phelan

Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

DOT/FHWA

CAL TRANS 1

Total Grant Period

7/75 - 3/76

105,000

160,000 ---

Legislation:

Federal Aid - Highway

<sup>1/</sup> DOT = Department of Transportation; FHWA = Federal Highway Administration CAL TRANS = California Department of Transportation

LOCAL AGENCY

Department of Public Works

Page 21

## REVENUES

Project Title: San Jose Slope Stabilization Agency

Funding

End Date Federal

State

Local Cash - Inkind

DOT/FHWA

CAL TRANS 1

Total Grant Period

6/75 - 2/76

Start

Date

403,000

83,000

Legislation:

Federal Aid - Highway

Act of 1973

### **APPLICATIONS**

LOCAL AGENCY

Department of Public Works

## REVENUES

Project Title:

3rd Street Bridge Rehabilitation

Funding Agency

Start Date

End Date

Federal

State

Local Cash - Inkind

DOT/FHWA

CAL TRANS 1

Total Grant Period

6/75 - 3/76

280,000

34,000 ---

Legislation:

Federal Aid - Highway

<sup>1/</sup> DOT = Department of Transportation; FHWA = Federal Highway Administration (a division of DOT) CAL TRANS = California Department of Transportation

## REVENUES

Project Funding Start End Federal State Local Title: Geneva-Route 280 Signals Agency Date Date Cash - Inkind

DOT/FHWA

CAL TRANS 1 Total Grant Period

6/75 - 11/75 50,000 --- 10,000 ---

Legislation: Federal Aid - Highway

Act of 1973

### APPLICATIONS

LOCAL AGENCY Department of Public Works

## REVENUES

Project Funding Start End Federal State Local
Title: Traffic Signals - various Agency Date Date Cash - Inkind

DOT/FHWA

CAL TRANS 1 Total Grant Period

6/75 - 9/75 180,000 --- 37,000 ---

Legislation: Federal Aid - Highway

<sup>1/</sup> DOT = Department of Transportation; FHWA = Federal Highway Administration (a division of DOT)
CAL TRANS = California Department of Transportation

| LOCAL AG            | EENCY | Department of Pub   | lic Works         | <del></del>   |             | N# 770  |       |                        | Page 23 |
|---------------------|-------|---|-------------------|---------------|-------------|---------|-------|------------------------|---------|
|                     |       |   |                   |               | REVE        | NUES    |       |                        |         |
| Project<br>Title:   |       | nstrate Real-Time   | Funding<br>Agency | Start<br>Date | End<br>Date | Federal | State | Local<br>Cash - Inkind |         |
| Combined Sewer Syst |       | ned Sewer System  | EPA<br>RD 1       | Total G       | rant Period |         |       |                        |         |
|                     |       |   |                   | 5/75 -        | 6/78        | 195,000 | -0-   | 65,000 -0-             |         |
| Legislat            | ion:  | Federal Water Poll<br>Control Act, as am<br>P.L. 92-500<br>Title II |                   |               | ,           |         | ,     |                        |         |
| APPLICAT            | TONS  |   |                   |               |             |         |       |                        |         |
| LOCAL AG            | SENCY |   |                   |               |             |         |       |                        |         |
|                     |       |   |                   | •             | REVE        | NUES    |       |                        |         |
| Project<br>Title:   |       |   | Funding<br>Agency | Start<br>Date | End<br>Date | Federal | State | Local<br>Cash - Inkind |         |

Total Grant Period

Legislation:

<sup>1/</sup> Environmental Protection Agency, Office of Research and Development (Federal)

## REVENUES

Funding Project Title: Warning and Communication 1 Agency

State office of Emergency Services

Start End Date Date

Federal

State

Local Cash - Inkind

Total Grant Period

6/30/75 7/1/74

17,300

Legislation: P.L. 85-606

## APPLICATIONS

## LOCAL AGENCY SAN FRANCISCO EMERGENCY SERVICES

## REVENUES

Project Title: Personnel and Administra- Agency tive Expense

Funding

Start Date

End Date Federal

State

Local Cash - Inkind

State office of Emergency Services

Total Grant Period

6/30/76 7/1/75

139,040

Legislation: P.L. 85-606

<sup>1/</sup> Funds are presently being spent, however, final approval has not been received.

| APPL    | TAR         | PO T    | ~ T/T # / |
|---------|-------------|---------|-----------|
| APPL    | . 1 ( ''/2) |         |           |
| 434 2 1 |             | Lab Lab |           |

| OCAL AG         | ENCY San Francisco Por                |                             |               |             |         |       |                        | Page 25 |
|-----------------|---------------------------------------|-----------------------------|---------------|-------------|---------|-------|------------------------|---------|
|                 |                                       |                             |               | REVE        | NUES    |       |                        |         |
| roject<br>itle: | Warm Water Cove Public<br>Access Ares | Funding<br>Agency           | Start<br>Date | End<br>Date | Federal | State | Local<br>Cash - Inkind |         |
|                 |                                       | DOI/BOR<br>thru<br>CAL-PR 1 | Total Gr      | rant Period |         |       |                        |         |
|                 |                                       | OILL TR                     | 5/75 -        | 11/75       | 32,065  |       | 32,065                 |         |
| egislat         | tion: Land and Water Cons<br>Fund     | servation                   |               |             |         |       |                        |         |
| egislat         | Fund                                  | servation                   |               |             |         |       |                        |         |
|                 | Fund                                  | servation                   |               |             |         |       |                        |         |
| PPLICAT         | Fund                                  | servation                   |               |             | NUES    |       |                        |         |

Total Grant Period

Legislation:

<sup>1/</sup> DOI = Department of Interior; BOR = Bureau of Outdoor Recreation thru CAL-PR = California Department of Parks and Recreation

| Department of Publi | ic Healt | :h |
|---------------------|----------|----|
|---------------------|----------|----|

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| LOCAL | AGENCY |
|-------|--------|
|       |        |

| TO 2004 | STREET, ST. | -     |
|---------|-------------|-------|
| DLY     | 7 L 'N 11   | 112.0 |
| D. E. Y | /ENI        | 110   |
|         |             |       |

Project Title:

Mission Mental Health

Growth/Continuation

Staffing

Funding Agency

Start Date

Federal

State

Local Cash - Inkind

DHEW

ADAMHA NIMH 1 Total Grant Period

End

Date

9/1/75 - 8/31/76

44,747

62,271

6,919

Legislation:

Mental Retardation and Community Mental Health Center Construction Act

of 1963

Part A, Title II as amended

**APPLICATIONS** 

LOCAL AGENCY

Department of Public Health

REVENUES

Project Title:

Family Planning

Funding Agency

Start Date

End Date Federal

State

Local

Cash - Inkind

DHEW

PHS 2

Total Grant Period

Health

Services

Administration

7/1/75 - 6/30/76

75,000

Legislation: Social Security Act, as amended

Title XX

IVA State Subvention

<sup>1/</sup> DHEW = Department of Health, Education and Welfare; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration

NIMH = National Institute of Mental Health

<sup>2/</sup> DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

| TOCAL | AGENCY |
|-------|--------|
|       |        |

Department of Public Health

Page 27

#### REVENUES

Project

Title: School Immunization

Program

Funding Agency

Start End Date Date Federal

State

Local Cash - Inkind

DHEW

PHS 1

Total Grant Period

7/1/75 - 6/30/76

21,000 (9,000 Actual)

Legislation:

Immunization Assistance

Act of 1967

**APPLICATIONS** 

LOCAL AGENCY

Department of Public Health

REVENUES

Project Title:

Reality House West Learning Center

Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

DOJ/LEAA

thru OCJP 2 Total Grant Period

6/1/75 - 5/30/76

4,267

237

Private 237

Legislation:

Omnibus Crime Control and

Safe Streets Act of 1968

as amended P.L. 93-83

<sup>1/</sup> DHEW = Department of Health, Education and Welfare PHS = Public Health Service

<sup>2/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

| REVENUES | RI | -V | F.N | n is | 25 |
|----------|----|----|-----|------|----|
|----------|----|----|-----|------|----|

Project Funding Start End Federal State Local
Title: Public Inebriate Diversion Agency Date Date Cash - Inkind

DOJ/LEAA thru

OCJP 1

Total Grant Period

7/1/75 - 6/30/76

117,000 6,500

6,500 ---

Private

2.305

2,306

Legislation: Omnibus Crime Control

and Safe Streets Act of 1968 as amended

P.L. 93-83

### **APPLICATIONS**

LOCAL AGENCY Department of Public Health

# REVENUES

Project Funding Start End Federal State Local
Title: Methadone to Abstinence Agency Date Date Cash - Inkind

DOJ/LEAA

thru OCJP 1

Total Grant Period

7/1/75 - 6/30/76 41,500

Legislation: Omnibus Crime Control

and Safe Streets Act of 1968 as amended

P.L. 93-83

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
 OCJP = Office of Criminal Justice Planning

| APPLICAT          |   | c Health                     |                     |                            |         |                 |                        | Page 29 |   |
|-------------------|---|------------------------------|---------------------|----------------------------|---------|-----------------|------------------------|---------|---|
|                   |   |                              |                     | REVEN                      | IUES    |                 |                        |         |   |
| Project<br>Title: | Emergency Medical Services Project Grant (Continuation)             | Funding Agency  DHEW/PHS 1   | Start Date Total Gr | End<br>Date<br>rant Period | Federal | State           | Local<br>Cash - Inkind |         | • |
|                   |   |                              | 7/1/75              | - 6/30/76                  | 164,000 | elife vipo simo |                        |         |   |
| Legislat          | national Health Plar<br>Resources Developmer<br>1974<br>P.L. 93-641 |                              |                     |                            |         | 1               |                        |         |   |
| APPLICAT          | IONS  |                              |                     |                            |         |                 |                        |         |   |
| LOCAL AG          | ENCY Department of Public   | Health                       |                     |                            |         | ·               |                        |         |   |
| •                 |   |                              |                     | REVEN                      | IUES    |                 |                        |         |   |
| Project<br>Title: | Emergency Medical Service (Regional Training and Education)         | Funding s Agency  DHEW/PHS 1 | Start<br>Date       | End<br>Date                | Federal | State           | Local<br>Cash - Inkind |         |   |
|                   | Education)  | DHEW/PHS -                   | Total Gr            | rant Period                |         |                 |                        |         |   |
|                   |   |                              | 7/1/75              | - 6/30/76                  | 66,692  | man can can     | Private 2 200,076      |         |   |
| Legislat          | ion: National Health Plann  | ing and                      |                     |                            |         |                 |                        |         |   |

Resources Development Act of

1974

P.L. 93-641

<sup>1/</sup> DHEW = Department of Health, Education and Welfare; PHS = Public Health Service
2/ Grant from Robert Wood Johnson Foundation

### REVENUES

Project Funding Start End Federal State Local
Title: Streetwork: Delinquent Agency Date Date Cash - Inkind

DOJ/LEAA
OCJP 1 Total Grant Period

7/1/75 - 6/30/76 40,500 2,250 Private 2,250 —

Legislation: Omnibus Crime Control and

Safe Streets Act of 1968 as

amended P.L. 93-83

Section 2 - Title I

#### APPLICATIONS

LOCAL AGENCY Office of the Mayor

### REVENUES

Local Funding End Federal State Start Project Cash - Inkind Agency Date Title: Youth at the Crossroads Date DOJ/LEAA OC.IP 1 Total Grant Period Private 7/1/75 - 6/30/76 45,000 2,500 2,500

Legislation: Omnibus Crime Control and

Safe Streets Act of 1968 as

amended P.L. 93-83

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

| APPL | TON      | DIT/      | N 100 |
|------|----------|-----------|-------|
| APPI | . 1 ( 'A | . 1 . 1 4 | MVI S |
|      |          |           |       |

| LOCAL AGENCY              | Office of the May   | or                 |               |             | ···     |       |                         | Page 31 |  |
|---------------------------|---|--------------------|---------------|-------------|---------|-------|-------------------------|---------|--|
|                           |   |                    |               | REVEN       | UES     |       |                         |         |  |
| Project Title: Filip      | oino Youth Project  | Funding<br>Agency  | Start<br>Date | End<br>Date | Federal | State | Local<br>Cash - Inkind  |         |  |
|                           |   | DOJ/LEAA<br>OCJP   | Total Gr      | ant Period  |         |       |                         |         |  |
|                           |   |                    | 7/1/75 -      | - 6/30/76   | 20,000  | 1,111 | Private                 |         |  |
| Legislation:              | Omnibus Crime Contr<br>Safe Streets Act of<br>as amended<br>P.L. 93-83<br>Section 2 - Title I | 1968               |               | •           |         |       |                         |         |  |
| APPLICATIONS LOCAL AGENCY | Office of the Mayo  | r                  |               |             |         |       |                         |         |  |
|                           |   |                    |               | REVEN       | UES     |       |                         |         |  |
|                           | ania West: Postal<br>Academy  | Funding<br>Agency  | Start<br>Date | End<br>Date | Federal | State | Local<br>Cash - Inkind  |         |  |
| 361666                    | Academy   | DOJ/LEAA<br>OCJP 1 | Total Gr      | ant Period  |         |       | Dodreska                |         |  |
|                           |   |                    | 10/1/75       | - 9/30/76   | 70,632  | 3,924 | <u>Private</u> 3,924 —— |         |  |
| Legislation:              | Omnibus Crime Contro  | 1 and              |               |             |         |       |                         |         |  |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

Office of the Mayor

Page 32

| 27.1 | 7797  | <b>TFNI</b> | 700     |
|------|-------|-------------|---------|
| - 14 | Ŀ'\   | 11/21-13    | 100     |
| 1    | 1 1 3 | / 1 3/4/1   | 3 E M 3 |

Funding Project Title: Chinese Youth Alternatives Agency

Start End Date Date Federal

State

Local Cash - Inkind

DOJ/LEAA

thru OCJP 1

Total Grant Period

6/1/75 - 5/31/76

20,000

1,000

1,000

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968 P.L. 90-351 as amended

## APPLICATIONS

LOCAL AGENCY

Office of the Mayor

#### REVENUES

Project

Title: Bayview Hunters Point Youth Service Center

Funding Agency

Start Date

End Date Federal

State

Local

Cash - Inkind

DOJ/LEAA

thru OCJP 1 Total Grant Period

6/1/75 - 5/31/76

30,600

1.200

Private 1,200

Legislation: Omnibus Crime Control and Safe Streets Act of 1968

> as amended P.L. 93-83

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

| LOCAL AGENCY  | Mayor's  | Criminal    | Justice | Council |
|---------------|----------|-------------|---------|---------|
| DUCAL MERENCI | may or 3 | CI THILIIGI | JUSTICE | Council |

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| REVEN | UE: |
|-------|-----|
|-------|-----|

| Project<br>Title: | Regional Evaluation | Funding<br>Agency  |               | nd<br>ate | Federal | State | Local<br>Cash - Inkind |  |
|-------------------|---------------------|--------------------|---------------|-----------|---------|-------|------------------------|--|
|                   |                     | DOJ/LEAA<br>OCJP 1 | Total Grant I | Period    |         |       |                        |  |
|                   |                     |                    | 7/1/75 - 6/3  | 30/76     | 27.360  | 1.520 | 1 520                  |  |

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

Section 2 - Title I

#### APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

## REVENUES

| Project<br>Title: | Training Grant Criminal Justice | Funding<br>Agency | Start<br>Date | End<br>Date | Federal | State | Loca<br>Cash - I |  |
|-------------------|---------------------------------|-------------------|---------------|-------------|---------|-------|------------------|--|
|                   |                                 | DOJ/LEAA<br>OCJP  | Total Gra     | ant Period  |         |       |                  |  |
|                   |                                 |                   | 7/1/75 -      | 6/30/76     | 7,500   | 417   | 416              |  |

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
 OCJP = Office of Criminal Justice Planning

| APPL | TOB | OT. | CATC |
|------|-----|-----|------|
| AFFL |     |     |      |

| LOCAL AGENCY Mayor's Crimi                 | nal Justice Cour   | ICII          |             |         |        |                        | Page 34 |
|--|--------------------|---------------|-------------|---------|--------|------------------------|---------|
|  |                    |               | REVEN       | IUES    |        |                        |         |
| Project<br>Fitle: Youth Service Bureau     | Funding<br>Agency  | Start<br>Date | End<br>Date | Federal | State  | Local<br>Cash - Inkind |         |
|  | DOJ/LEAA<br>OCJP 1 | Total Gr      | rant Period |         |        |                        |         |
|  |                    | 7/1/75        | - 6/30/76   | 184,500 | 10,250 | 10,250                 |         |
| P.L. 93-83 Section 2 - Title APPLICATIONS  |                    |               |             |         | ,      |                        |         |
| LOCAL AGENCY Mayor's Crimi                 | nal Justice Cour   | cil           |             |         |        |                        |         |
|  |                    |               | REVE        | NUES    |        |                        |         |
| Project Title: Post Release Service Bureau | Funding<br>Agency  | Start<br>Date | End<br>Date | Federal | State  | Local<br>Cash - Inkind |         |
|  | DOJ/LEAA<br>OCJP 1 | Total G       | rant Period |         |        |                        |         |

7/1/75 - 6/30/76

147,000

8,167

8,167

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

|                           |  |                   |               |             |         |                  |                                  | <br> |
|---------------------------|--|-------------------|---------------|-------------|---------|------------------|----------------------------------|------|
|                           |  |                   |               | REVE        | NUES    |                  |                                  |      |
| Project Title: Part       | B Planning Grant   | Funding<br>Agency | Start<br>Date | End<br>Date | Federal | State            | local<br>Cash - Inkind           |      |
|                           |  | DOJ/LEAA<br>OCJP  | Total G       | rant Period |         |                  |                                  |      |
|                           |  |                   | 7/1/75        | - 6/30/76   | 92,254  | 1000 c/las (000) | METER OFFI CORP. AppenAssesAsses |      |
| Legislation:              | Omnibus Crime Contr<br>Safe Streets Act of<br>as amended<br>P.L. 93-83<br>Section 2 - Title I  | 1968              |               | •           |         | ,                |                                  |      |
| APPLICATIONS LOCAL AGENCY | Mayor's Criminal   | Justice Cour      | ncil          | REVE        | NUES    |                  |                                  |      |
| Project Title: Pa         | art C Planning Grant   | Funding<br>Agency | Start<br>Date | End<br>Date | Federal | State            | Local<br>Cash - Inkind           |      |
|                           |  | DOJ/LEAA<br>OCJP  | Total G       | cant Period |         |                  |                                  |      |
|                           |  |                   | 7/1/75        | - 6/30/76   | 194,094 | 10,783           | 10,783                           |      |
| Legislation:              | Omnibus Crime Contro<br>Safe Streets Act of<br>as amended<br>P.L. 93-83<br>Section 2 - Title I |                   |               |             |         |                  |                                  |      |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
 OCJP = Office of Criminal Justice Planning

| LOCAL AGENCY San | Francisco | Police | Department |
|------------------|-----------|--------|------------|
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Page 36

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Project Funding Start End Federal State Local Title: Project Agility Agency Date Date Cash - Inkind

DOJ/LEAA OCJP

Total Grant Period

4/1/75 - 9/30/75

22,500

1,250

1,250

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

Section 2 Title I

### APPLICATIONS

LOCAL AGENCY San Francisco Police Department

## REVENUES

Project Funding Start End Federal State Local
Title: Project 20 Agency Date Date Cash - Inkind

DOJ/LEAA

OCJP 1 Total

Total Grant Period

7/1/75 - 6/30/76 22,000 1,222 Private 1,222 \_\_\_

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

San Francisco Police Department

Page 37

## REVENUES

Project
Title: Telegra

Telegraph Hill Safety

Project

Funding Agency

Start Date End Date Federal

State

Local
Cash - Inkind

DOJ/LEAA

OCJP 1

Total Grant Period

7/1/75 - 6/30/76

24,464

1,359

Private 1,359 -

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

Section 2 -Title I

**APPLICATIONS** 

LOCAL AGENCY

San Francisco Police Department

## REVENUES

Project Title:

Project Time

Funding Agency Start Date End Date Federal

State

Local

Cash - Inkind

DOJ/LEAA

OCJP 1

Total Grant Period

6/1/75 - 5/30/76

35,305

1,962

1,962

Legislation:

Omnibus Crime Control and

Safe Streets Act of 1968

as amended P.L. 93-83

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
 OCJP = Office of Criminal Justice Planning

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San Francisco Police Department

Page 38

#### REVENUES

Project Operation Identification Agency Title:

Funding

Start End Date Date Federal

Local State Cash - Inkind

DOJ/LEAA

thru OCJP 1 Total Grant Period

5/1/75 - 4/30/76

2,223

139

138

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

P.L. 90-351 as amended

**APPLICATIONS** 

LOCAL AGENCY

REVENUES

Project Title:

Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

Total Grant Period

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

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| LOCAL AGENCY                     | Sheriff's Depart  |                               |                           |                      |                 |       |                        | Page 39 |
|----------------------------------|---|-------------------------------|---------------------------|----------------------|-----------------|-------|------------------------|---------|
|                                  |   |                               |                           | REVEN                | IUES            |       |                        |         |
| Project<br>Fitle: HOLD           | ) ·   | Funding<br>Agency             | Start<br>Date             | End<br>Date          | Federal         | State | Local<br>Cash - Inkind |         |
|                                  |   | DOJ/LEAA<br>OCJP <sup>1</sup> | Total Gr                  | rant Period          |                 |       |                        |         |
|                                  |   |                               | N/A                       | N/A                  | 2,233           | 124   | Private 123            |         |
| Legislation:                     | Omnibus Crime Cont<br>Safe Streets Act of<br>as amended<br>P.L. 93-83 |                               |                           |                      |                 |       |                        |         |
|                                  |   |                               |                           | ·                    |                 |       |                        |         |
|                                  | Sheriff's Depar   |                               |                           | REVE                 | VUES            |       |                        |         |
| LOCAL AGENCY Project Fitle: Sher | Sheriff's Depar   |                               | Start<br>Date             |                      | NUES<br>Federal | State | Local<br>Cash - Inkind |         |
| LOCAL AGENCY Project Title: Sher | Sheriff's Depar   | rtment                        | Start<br>Date             | REVEN<br>End         |                 |       | Local                  |         |
|                                  | Sheriff's Depar   | Funding Agency DOJ/LEAA       | Start<br>Date<br>Total Gr | REVEN<br>End<br>Date |                 |       | Local                  |         |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

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| LOCAL AGE         | NCY Sheriff's Departm   | CIIC                                    |                     |                      |                 |       |                        | Page 40 |
|-------------------|---|---|---------------------|----------------------|-----------------|-------|------------------------|---------|
|                   |   |   |                     | REVEN                | UES             |       |                        |         |
| Project<br>Title: | Sheriff's Correctional<br>Officer Training                            | Funding<br>Agency<br>DOJ/LEAA<br>OCJP 1 | Start Date Total Gr | End Date             | Federal         | State | Local Cash - Inkind    |         |
|                   |   |   | 8/1/75 -            | - 7/31/76            | 31,500          | 1,750 | 1,750                  |         |
| Legislati         | on: Omnibus Crime Con<br>Safe Streets Act<br>as amended<br>P.L. 93-83 |   |                     |                      |                 |       |                        |         |
| APPLICATI         |   | n+                                      |                     |                      |                 |       |                        |         |
| LOCAL AGE         | NCY Sheriff's Department  | II C                                    |                     |                      |                 |       |                        |         |
| LOCAL AGE         | NCY Sheriff's Departme  | 11.6                                    |                     | REVEN                | TUES            |       |                        |         |
| Project Title:    | NCY Sheriff's Department Volunteer Coordination Center                | Funding                                 | Start<br>Date       | REVEN<br>End<br>Date | TUES<br>Federal | State | Local<br>Cash - Inkind |         |

6/20/75 - 6/19/76

62,820

2,345

2,345

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

| LOCAL | AGENCY |
|-------|--------|
|       |        |

Sheriff's Department

Page 41

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Project Title:

County Jail Educational Release

Funding Agency Start End Date Date Federal

State

Local
Cash - Inkind

DOJ/LĘAA

OCJP I

Total Grant Period

6/15/75 - 6/14/76

21,600

1,200

1.200 ---

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-86

Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

Sheriff's Department

**REVENUES** 

Project Title:

Women's Resource Center

Funding Agency

Start Date

End Date Federal

29,700

State

1,650

Local
Cash - Inkind

DOJ/LEAA

OCJP 1

Total Grant Period

5/1/75 - 4/30/76

1,650

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

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Sheriff's Department

Page 42

| REVENUES    |        |       |       |      |             |   |
|-------------|--------|-------|-------|------|-------------|---|
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Project
Title: Transportation and
Visiting Program

Funding Agency Start End Date Date Federal

State

Local
Cash - Inkind

DOJ/LEAA OCJP 1

Total Grant Period

7/1/75 - 12/31/75

3,112

173

173

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

Sheriff's Department

REVENUES

Project Title:

Community Outreach

Funding Agency Start Date End Date Federal.

State

Local
Cash - Inkind

DOJ/LEAA

OCJP 1

Total Grant Period

6/15/75 - 6/14/76

16,200

900

900

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
 OCJP = Office of Criminal Justice Planning

| APPL | TOR     | TO THE |
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|      |         |        |

| LOCAL AGENCY              | Sheriff's Departme   | ent                |               |             |         |       |                        | Page 43 |  |
|---------------------------|--|--------------------|---------------|-------------|---------|-------|------------------------|---------|--|
|                           |  |                    |               | REVEN       | IUES    |       |                        |         |  |
| Project<br>Title: Park    | and Mall   | Funding<br>Agency  | Start<br>Date | End<br>Date | Federal | State | Local<br>Cash - Inkind |         |  |
|                           |  | DOJ/LEAA<br>OCJP 1 |               | rant Period | 1,260   | 70    | Private 70             |         |  |
| Legislation:              | Omnibus Crime Cont<br>Safe Streets Act of<br>as amended<br>P.L. 93-83<br>Section 2 - Title | of 1968            |               | ,           |         | ,     |                        |         |  |
| APPLICATIONS LOCAL AGENCY |  |                    |               |             |         |       |                        |         |  |
|                           |  |                    |               | REVEN       | TUES    |       |                        |         |  |
| Project<br>Title:         | , ·  | Funding<br>Agency  | Start<br>Date | End<br>Date | Federal | State | Local<br>Cash - Inkind |         |  |
|                           |  |                    | Total G       | rant Period |         |       |                        |         |  |
| Legislation:              |  |                    |               |             |         |       |                        |         |  |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

| T | $\triangle \triangle A I$ | AGENCY   |
|---|---------------------------|----------|
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San Francisco Fire Department

Page 44

## REVENUES

Project
Title: Arson Detection and

Arson Detection and Identification Project

Funding Agency Start End
Date Date

Federal

State

Local
Cash - Inkind

DOJ/LEAA

thru OCJP 1 Total Grant Period

1/1/76 - 12/31/76

41,124

2,285

2,284 -

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

Section 2 - Title I

#### APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:

Funding Agency Start Date End Date Federal

State

Local

Cash - Inkind

Total Grant Period

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
 OCJP = Office of Criminal Justice Planning

Adult Probation Department

Page 45

| REVEN |  |
|-------|--|
|       |  |

Project Title:

Volunteers For Adult

Probation

Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

DOJ/LEAA

OCJP 1

Total Grant Period

10/1/75 - 9/30/76

26,707

1,484

1,483

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

APPLICATIONS

LOCAL AGENCY

Adult Probation Department

**REVENUES** 

Project Title:

Friends Outside in San Francisco

Funding Agency

Start Date

End Date Federal.

State

Local Cash - Inkind

DOJ/LEAA

OCJP 1

Total Grant Period

7/1/75 - 6/30/76

28,000

1,556

Private 1,555

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

### REVENUES

Project Title:

Information Acquisition

Storage & Retrieval

Funding Agency

Start Date

Federal

State

Local Cash - Inkind

DOJ/LEAA

OCJP 1

Total Grant Period

End

Date

5/1/75 - 4/30/76

18,000

1,000

1,000

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

## APPLICATIONS

LOCAL AGENCY

Adult Probation Department

## REVENUES

Project Title:

Pretrial Diversion

Project

Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

DOJ/LEAA

OCJP 1

Total Grant Period

5/1/75 - 4/30/76

100,000

11,111

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83 Part E

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

Adult Probation Department

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Project Title: Internal Cash Collections Funding Agency

Start End Date Date

Federal

State

Local Cash - Inkind

Control Program

DOJ/LEAA thru OCJP 1

Total Grant Period

5/1/75 - 4/30/76

9,000

450

450

Legislation: Omnibus Crime Control and Safe Streets Act of 1968

> P.L. 90-351 as amended

**APPLICATIONS** 

LOCAL AGENCY

REVENUES

Project Title:

Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

Total Grant Period

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

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Juvenile Court

Page 48

| RE\    | /FNI  | TEV   |
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Project Title:

Log Cabin Ranch

Funding Agency

Start End Date Date

Federal

State

Local Cash - Inkind

DOJ/LEAA

OCJP 1

Total Grant Period

1/1/75 - 12/31/76

161,000

8,944

8,944

Legislation: Omnibus Crime Control and Safe Streets Act of 1968

> as amended P.L. 93-83

Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

Juvenile Court

REVENUES

Project Title:

Juvenile Justice System Manual

Funding Agency

Start Date

End Date ' Federal

State

Local Cash - Inkind

DOJ/LEAA

OCJP 1

Total Grant Period

7/1/75 - 9/30/75

9,000

500 .

500

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

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| Juvenile Court                         |   |  |  |   |   |   | Page 49   |
|--|---|--|--|---|---|---|---|
|  |   |  | REVEN  | UES   |   |   |   |
| Aides for Ranches                      | Funding<br>Agency   | Start<br>Date  | End<br>Date  | Federal   | State   | Local<br>Cash - Inkind  |   |
|  | DOJ/LEAA<br>OCJP 1  | Total Gr   | rant Period  |   |   |   |   |
|  |   | 7/1/75   | - 6/30/76  | 20,700  | 1,150   | 1,150   |   |
| Safe Streets Act as amended P.L. 93-83 | of 1968   |  |  |   | ,   |   |   |
| Juvenile Court                         |   |  |  |   |   | ·   |   |
|  | Funding   | Start  | End  | Federal   | State   | Local   |   |
|  | Agency  | Date   | Date   |   |   | Cash - Inkind   |   |
|  | DOJ/LEAA<br>OCJP 1  | Total G  | rant Period  |   |   | • .   |   |
|  |   | 5/1/75 -   | - 4/30/76  | 37,500  | 2,084   | 2,083   |   |
|  |   |  |  |   |   |   |   |
|  | Safe Streets Act<br>as amended<br>P.L. 93-83<br>Section 2 - Title | Aides for Ranches Agency  DOJ/LEAA OCJP 1  Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title I  Juvenile Court  Funding Agency ect Students  DOJ/LEAA | Aides for Ranches Agency Date  DOJ/LEAA OCJP 1 Total Gr 7/1/75  Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title I  Juvenile Court  Funding Start Agency Date ect Students  DOJ/LEAA OCJP 1 Total Gr | Aides for Ranches  Funding Agency Date Dollean OCJP 1  Total Grant Period 7/1/75 - 6/30/76  Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title I  Juvenile Court  REVEN Tunding Start End Agency Date Date Dollean  REVEN Tunding Start End Dollean  REVEN Tunding Start Dollean  Dollean | Aides for Ranches  Agency  DoJ/LEAA  OCJP 1  Total Grant Period  7/1/75 - 6/30/76  20,700  Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title I  Juvenile Court  REVENUES  Funding Start End Federal Pody/LEAA OCJP 1  Total Grant Period  REVENUES  Total Grant Period | Aides for Ranches  Agency  Agency  Dote  Date  Dote  Total Grant Period  7/1/75 - 6/30/76  20,700  1,150  Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title I   Juvenile Court  REVENUES  Tending Start End Federal State  Dote Date  Dote   Aides for Ranches  Funding Start End Federal State Local Cash - Inkind  DOJ/LEAA OCJP 1  Total Grant Period  7/1/75 - 6/30/76 20,700 1,150 1,150  Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title I   Juvenile Court  REVENUES  Total Grant Period  REVENUES  Private  Private |

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
 OCJP = Office of Criminal Justice Planning

| LOCAL AGE         | ENCY         | Juvenile Court   |   |                     |             | <del></del> |       |                             | Page 50 |
|-------------------|--------------|--|---|---------------------|-------------|-------------|-------|-----------------------------|---------|
|                   |              |  |   |                     | REVEN       | IUES        |       |                             |         |
| Project<br>Sitle: | Chil<br>Proj | d Abuse and Neglect<br>ect   | Funding<br>Agency<br>DOJ/LEAA<br>OCJP 1 | Start Date Total Gr | End<br>Date | Federal     | State | Local Cash - Inkind Private |         |
|                   |              |  |   | 6/1/75              | - 5/31/76   | 52,000      | 2,889 | 2,889                       |         |
| Legislat          | ion:         | Omnibus Crime Contro<br>Safe Streets Act of<br>as amended<br>P.L. 93-83<br>Section 2 - Title I | 1968                                    |                     | 1           |             |       |                             |         |
| APPLICAT:         | IONS         |  |   |                     |             |             |       |                             |         |
| LOCAL AG          | ENCY         |  |   |                     |             |             |       |                             |         |
|                   |              |  |   |                     | REVE        | NUES        |       |                             |         |
| Project<br>Title: |              |  | Funding<br>Agency                       | Start               | End<br>Date | Federal     | State | Local Cash - Inkind         |         |

Total Grant Period

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

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| LOCAL    | AGENCY  |
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Municipal Court

Page 51

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Project Title:

Education and Training of Court Personnel

Funding Agency

Start End Date Date Federal

State

Local
Cash - Inkind

DOJ/LEAA

thru OCJP 1

Total Grant Period

7/1/75 - 6/30/76

20,700

1,150

1,150

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968
P. L. 93-83, as amended Section 2 - Title 1

## APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:

Funding Agency

Start Date End Date Federal

State

Local
Cash - Inkind

Total Grant Period

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration
 OCJP = Office of Criminal Justice Planning

Superior Court

Page 52

### REVENUES

Project Title:

Executive Assistant to

Judge

the Master Calender

Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

DOJ/LEAA OCJP 1

Total Grant Period

7/1/75 - 6/30/76

22,234

1,235

6,110

Legislation: Omnibus Crime Control and

Safe Streets Act of 1968

as amended P.L. 93-83

Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

Superior Court

REVENUES

Project

Title: Criminal Justice Information System Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

DOJ/LEAA

OCJP 1

Total Grant Period

11/15/75 - 11/14/76

108,900

6,050

35,078

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

LOCAL AGENCY

Superior Court

Page 53

#### REVENUES

Project Title:

Jury Selection and

Utilization

Funding Agency

Start Date

End Date

Federal

State

Local

Cash - Inkind

DOJ/LEAA

OCJP 1

Total Grant Period

7/1/75 - 6/30/76

41,400

18,763

38,417

Legislation: Omnibus Crime Control and Safe Streets Act of 1968

> as amended P.L. 93-83

Section 2 - Title I

APPLICATIONS

LOCAL AGENCY

REVENUES

Project Title:

Funding Agency

Start Date

End Date Federal

State

Local

Cash - Inkind

Total Grant Period

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

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| LOCAL | AGENCY |
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Coroner

Page 54

## REVENUES

Project Title:

Drug Abuse in Criminal

Deaths

Funding Agency

Start End Date Date

Federal

State

Local Cash - Inkind

DOJ/LEAA

thru OCJP 1 Total Grant Period

8/1/75 - 7/31/76

26,100

1,450

1,450

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

P.L. 90-351 as amended

**APPLICATIONS** 

LOCAL AGENCY

REVENUES

Project Title:

Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

Total Grant Period

<sup>1/</sup> DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration OCJP = Office of Criminal Justice Planning

Public Defender

Page 55

| RFA | /FN | UES |
|-----|-----|-----|
|     |     |     |

Project Title:

Public Defender Mobile

Funding Agency

Start End Date Date Federal

State

Local
Cash - Inkind

Unit

DOJ/LEAA OCJP 1

Total Grant Period

7/1/75 - 6/30/76

10,350

575

575 ---

Legislation:

Omnibus Crime Control and Safe Streets Act of 1968

as amended P.L. 93-83

Section 2 Title I

**APPLICATIONS** 

LOCAL AGENCY

REVENUES

Project Title:

Funding Agency

Start Date End Date Federal

State

Local
Cash - Inkind

Total Grant Period

| API   | T.T      | TAT | TO | P |
|-------|----------|-----|----|---|
| CAY T | August 1 |     | 10 |   |

| LOCAL AGENCY Mayor's Office                    |                                   |                           |             |                 |             |                        |  |
|--|-----------------------------------|---------------------------|-------------|-----------------|-------------|------------------------|--|
|  |                                   |                           | REVEN       | NUES            |             |                        |  |
| Project Title: Economic Development Planning 1 | Funding<br>Agency<br>DOC<br>EDA 2 | Start<br>Date<br>Total Gr | End<br>Date | Federal         | State       | Local<br>Cash - Inkind |  |
|  |                                   |                           | - 6/30/76   | 75,000          | mad has mad | 2,500                  |  |
| Legislation: N/A                               |                                   |                           |             |                 |             |                        |  |
|  |                                   |                           |             |                 |             |                        |  |
|  |                                   |                           |             |                 | ,           |                        |  |
|  |                                   |                           |             |                 | ,           |                        |  |
| APPLICATIONS                                   |                                   |                           |             |                 |             |                        |  |
|  |                                   |                           |             |                 |             |                        |  |
| APPLICATIONS<br>LOCAL AGENCY                   |                                   |                           |             | NUES            |             |                        |  |
|  | Funding<br>Agency                 | Start<br>Date             |             | NUES<br>Federal |             | local<br>Cash - Inkind |  |

<sup>1/</sup> To be conducted with the Department of City Planning
2/ DOC = Department of Commerce; EDA = Economic Development Administration

| RFI    | /FN     | UES |
|--------|---------|-----|
| - NE I | / E.A.Y | ULO |

Project
Title: Comprehensive Manpower
Program

Funding Agency Start End Date Date Federal

State

Local
Cash - Inkind

DOL/MA 1

Total Grant Period

7/1/75 - 6/30/75

7,201,467

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Legislation:

Comprehensive Employment

Training Act (CETA)

Title I

APPLICATIONS

LOCAL AGENCY Mayor's Office of Manpower

REVENUES

Project Title:

Pretrial Intervention

Funding on Agency

Start Date End Date Federal

State

Local
Cash - Inkind

Program (Manpower component)

DOL/MA 1

Total Grant Period

7/1/75 - 6/30/75

180,000

....

Legislation:

Comprehensive Employment

Training Act (CETA)

Title I

| APPI | TOB       | mr   | CO.10                                 |
|------|-----------|------|---------------------------------------|
| MEFE | . 1 ( 'A) | 1111 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |

| TOCAT | AGENCY  |
|-------|---------|
|       | ALLINCI |

San Francisco Commission on Aging

Page 58

## REVENUES

Project Title: Administrative and project Agency

Funding

Start End Date Date Federal

State

Local Cash - Inkind

grant

DHEW thru COA

Total Grant Period

7/1/75 - 1/31/77

316,000

31,600

Legislation: Older Americans Act

Title III

## **APPLICATIONS**

## LOCAL AGENCY

## REVENUES

Project Title:

Funding Agency

Start Date

End Date Federal

State

Local Cash - Inkind

Total Grant Period

<sup>1/</sup> DHEW = Department of Health, Education and Welfare; COA = California Office of Aging

C. GRANTS INDICES

BY FEDERAL OR STATE

FUNDING SOURCE

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|  |   |

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| Administrative Grant Hunter's Point Naval Shipyard Economic Re-Use Study and Marketing Program Multilingual Receptionist Program (Students)  Multilingual Receptionist Program (Supervisors)  Department of Health, Education and Welfare   | 119   |
| Administrative and Project Grant Adolescent Residential Treatment Ambulatory Health Center Audrey L. Smith Developmental Center Basic Data Systems (Research) Basic Residency Training in Psychiatry Bayview-Hunter's Point Children's Mental Health Center Bayview Mental Health Center Staffing Grant Black Families Study (Research)                                 | 93<br>81<br>93<br>94<br>88<br>84<br>84<br>94              |
| CAA Administration and General Community Programming California Video Resources Project Career Opportunity Program Chinese Bilingual Education Community Mental Health Staffing Grant Comprehensive Drug Abuse Program Compensatory Services for Institutionalized, Neglected and Delinquent Children Consumer and Homemaking Disadvantaged Students Drug Abuse Program | 121<br>135<br>150<br>144<br>92<br>89<br>139<br>146<br>145 |

| b. Department of Health, Education and Welfare (Continued)  ESAA Bilingual       |
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| EDAA DITINGUAL   |
| ESAA Basic   |
| ESAA Secondary   |
| Early Childhood Program  |
| Emergency Medical Care Systems in San Francisco                                  |
| Emergency Medical Services   |
| Family Medicine Training Grant   |
| Family Planning  |
| Filipino Bilingual Education   |
| Improvement of Library Services  |
| Intensive Services for Early Childhood Disadvantaged Students                    |
| Intensive Services for Elementary School Age Disadvantaged Students and          |
| Intensive Services for Early Childhood Disadvantaged Students 139                |
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| Mission Mental Health Center Staffing Grant                                      |
| Needs Assessment   |
| New Mental Health Careers  |
| Northeast Mental Health Center Children's Services                               |
| Northeast Mental Health Center Staffing Grant                                    |
| Project to Advance Cultural Opportunities  |
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| Reading and Audio Visual Materials for Sanchez Elementary and Aptos Jr. High 141 |

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| b. Department of Health, Education and Welfare (Continued)   |     |  |
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| c. Department of Housing and Urban Development   |     |  |
| Ambulatory Health Care Board and Mothers' Helpers Bayview-Hunters Point College (Education) Bayview-Hunters Point Neighborhood Facility (Education) Bayview-Hunters Point Operation Clean-Up Bayview-Hunters Point Youth Park (Education) Career Opportunity (Education) Carry Out Neighborhood Traffic Control and Related Beautification Programs Centro de Cambio (Health) Child Care Consortium Community Defender Community Development Programming Community Development Programming (Project 1035) Community Development Programming (Project 1057) Complete FACE Program in ALAMO Square, Bernal Heights and Duboce Triangle Consultation for Commerce/Industry Element and Housing Condition Analysis |     | 40<br>38<br>37<br>30<br>37<br>36<br>27<br>40<br>41<br>43<br>29<br>16<br>17<br>18 |
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| Structures with Special Architectural and Historic Value                             |         | 27         |
| Develop New Rehabilitation Program Involving Public Acquisition and Resale:          | • • •   | 41         |
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| Evaluate Methods for Financing Rehabilitation Loans; Establish System for Providence |         |            |
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| Neighborhood Development Program - A5 Hunter's Point                          | . —    |
| Neighborhood Development Program - A5 Hunter's Point, Stockton and Sacramento |        |
| Open Space Program for 1971-72  |        |
| Open Space Program for 1972-73  |        |
| Open Space - South San Francisco Opera House                                  | 15     |
| Operation Clean-Up (Manpower)   |        |
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| Provide Technical Assistance to Mission District in Implementing              |        |
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| Rehabilitate Existing Neighborhood Centers                                    | 26     |
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| c. Department of Housing and Urban Development (Continued)   |     |  |
| Remove Physical Barriers Which Impede the Mobility of the Elderly and Handicapped Renovate/Improve Existing Recreational Facilities Reservation of Funds for the Acquisition of a Housing Site(s) in Chinatown Revolving Loan Project San Francisco Child Care Select/Initiate Preliminary Plan for a Residential Rehabilitation Renewal Project Supplement Current Efforts to Rehabilitate Existing Public Housing in Hunter's Point Technical Assistance Economic Development Urban Beautification Program for 1968-69 Western Addition Urban Renewal Grant #11 Western Addition Urban Renewal Grant #12 Yerba Buena Urban Renewal Youth Program (Leisure and Art) |     | 28<br>24<br>24<br>47<br>38<br>21<br>22<br>52<br>13<br>33<br>35<br>32<br>42 |
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| Arson Detection and Identification Project                             |      | 110    |
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| g. Department of Transportation   |      |  |
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| Flemish Painting Catalogue French Master Drawing Catalogue Guimet Show   | 7<br>6<br>10                           |

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| k. National Endowment for the Arts (Continued)   |       |  |
| Installation of Rodin Sculpture Collection, Legion of Honor  Legion of Honor Security System  Neighborhood Arts Program  Optic Nerve  Planning and Design of Permanent Exhibits  Project Outreach  Rodin Sculpture  Trip-Out Truck Program | • • • | 5<br>3<br>1<br>1<br>12<br>12<br>6<br>9 |
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BY SERVICE DELIVERY AREA

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